

DR. BUU NYGREN PRESIDENT RICHELLE MONTOYA VICE PRESIDENT

The Navajo Nation | Yideeskáadi Nitsáhákees

					May 2	25, 2023				
TR	AN	SM	ITTAL							
ТО		:	Calvin Castillo, Division of Cor							
FROM	1	•	Cordell Shorte Contracts & Gi		•		_			
SUBJI	ECT	:	BU on Projects / Tohatchi Chapte	' Activities er- ARPA I	for Coyote Funds Alloc	Canyon Ch	apter, Naschit egate Notah R	<u>ti Chapter,</u> egion	Twin Lakes Chapte	er, and
I.	Info	rmatio	on on Contract	(per Ori	ginal Awa	ırd):				
II.	Char	oter, Nas an T C C a Ente	nyon Chapter, Mexicar chitti Chapter, Tohatci d Bahastl'a'a' Chapter itle of Contract CAP-20-23 Grant No. red in FMIS Re	\$ { Am garding:	8,802,340.00 nount	Plan Act Funding A	Agency	03/11/2 Term -	21.027 CFDA No F 021 to 12/31/202 Begin and End D K2115142 to K2115153	6
		Ai Bi	ract Mod No. mt of Budget <u>Ir</u> udget Period - E ther, specify:		AMC	8,189.73 DUNT From	\$0.00 FROM	to To	\$4,558,189. то	73
	[Contr NNC /	ng Document - ract / Agreemen / Committee Rear, specify: NN C	t - Date e solution -	executec_ No. & Da	-				
III.	Com	ment	s by CGS:							

This transmittal documents 1st budgets entered in FMIS on \$8.8 mil ARPA funds allocated to CD Nathan Notah Region. Budget first received on May 12, 2023 electronically and received again on May 17, 2023 as hardcopy is authorized for implementation pursuant to FY 2023 NN BIM Appendix L Section II. B. and concurred by Navajo Nation Fiscal Recovery Fund (NN FRF) Office by memorandum of May 12, 2023. Y-T-D budget in FMIS for CD Notah Region totals \$4,558,189.73. Information on Section I. of Transmittal above reflects \$8,802,340 ARPA funding allocated for distribution to Chapters the respective Council Delegate service aka Region.

Attachment

Copy: Contract files

Contract Accounting / OOC / DPM

Tom Platero, Executive Director - NN FRF Office

Revised February 2023



DR. BUU NYGREN PRESIDENT RICHELLE MONTOYA VICE PRESIDENT

The Navajo Nation | Yideeskaadi Nitsahakees

			May 25	, 2023			
TR	ANSM	ITTAL					
ТО	:		Executive Director munity Developmer	nt (DCD)			
FROM	1 ;	Contracts & Gran	Contracting Officer onts Section (CGS)	/ OMB			
SUBJI	ECT :	BU on Projects / Au Tohatchi Chapter-	ctivities for Coyote C ARPA Funds Alloca	Canyon Chapter, Naschi ted to Delegate Notah R	<u>tti Chapter, 1</u> Region	<u>win Lakes Cl</u>	hapter, and
I.	Informatio		per Original Award	-			
	Coyote Can Chapter, Nase and	nyon Chapter, Mexican Sp chitti Chapter, Tohatchi C d Bahastl'a'a' Chapter itle of Contract CAP-20-23	prings Chapter, U.S. Tre	asury American Reco Plan Act (ARPA) Funding Agency			Federal
		Grant No.	\$ 8,802,340.00	2022 Fiscal Year	31.011.00.11	21 to 12/31/	
II.	Data Ente	red in FMIS Rega	_		Unit (K#)	Begin and Er K2115142 t K2115153	
		mt of Award	455	58, 130	to	45	
		udget Period - Extent ther, specify:	амоч end End Date:	From	То	то	
	Authorizin	ng Document - At	tached:				
		act / Agreement -					
	- NNC	Committee Resol	lution - No. & Date				
	Other	r, specify: NN Cou	ncil Resolution CAP	-20-23			
III.	Comment	s by CGS:					
	Region. Bud is authorized	dget first received or d for implementatior	n May 12, 2023 elect n pursuant to FY 202	FMIS on \$8.8 mil ARPA tronically and received a 23 NN BIM Appendix L S ce by memorandum of N	again on May Section II. B.	17, 2023 as and concurre	hardcopy d by

Attachment

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Tom Platero, Executive Director - NN FRF Office

Revised February 2023

for CD Notah Region totals \$4,558,189.73. Information on Section I. of Transmittal above reflects \$8,802,340 ARPA funding allocated for distribution to Chapters the respective Council Delegate service aka Region.



DR. BUU NYGREN PRESIDENT RICHELLE MONTOYA VICE PRESIDENT

The Navajo Nation | Yideeskáadi Nitsáhákees

3.22 pm, May 12 2023

THE NAVAJO NATION

MEMORANDUM

TO : Dominic Beyal, Director

Navajo Nation Office of Management & Budget

Cordell Shortey, Contracting Officer

Navajo Nation Office of Management & Budget

FROM: July 1971

Lisa Jymm, Deputy Executive Director Navajo Nation Fiscal Recovery Fund Office

DATE : May 12, 2023

SUBJECT : CAP-20-23 - Allocation of \$8,802,340 in Navajo Nation Fiscal Recovery Funds per

Delegate Nathan Notah's Delegate Region. NNFRFO is requesting new business units in

the amount of \$4,558,189.73.

The Navajo Nation Fiscal Recovery Fund Office (NNFRFO) is requesting new business units equaling \$4,558,189.73 per CAP-20-23. The current NNFRFO request is listed in the table below:

No.	Description	Category	\$	
1	Coyote Canyon Chp Motor Grader	6.1	\$433,835.03	K2115142
2	Coyote Canyon Chp Housing Modernization, Renovations and Weatherization Proj	2.18	\$600,000.00	K2115143
3	Coyote Canyon Chp SYEP and PEP Funding	2.37	\$406,633.00	K211514
4	Naschitti Chp Bathroom Additions Proj	1.14	\$551,748.70	K211514
5	Naschitti Chp Rural Addressing Proj	1.14	\$70,000.00	K2115141
6	Twin Lakes Chp Water and Sewer Infrastructure	5.5	\$200,000.00	K2(15147
7	Twin Lakes Chp Scattered Waterline	5.11	\$200,000.00	K211514
8	Tohatchi Chp Bathroom Additions Project	1.14	\$250,610.00	14211514
9	Tohatchi Chp House Wiring Proj	2.18	\$91,445.00	K211515
10	Tohatchi Chp Septic System and Leach Field Proj	5.5	\$950,918.00	K211515
11	Tohatchi Chp Waterline Extension Proj	5.11	\$278,000.00	K21151
12	Naschitti Chp House Wiring Proj	2.18	\$525,000.00	K21151
		TOTAL:	\$4,558,189.73	

If you have any questions, please feel free to contact me by phone at (928) 309-5535 or by email at liymm@navajo-nsn.gov. Thank you.

CC: Germaine Jones, Deputy Contracting Officer, OMB Christine Chavez, Director, Contract Acctg/OOC



DR. BUU NYGREN PRESIDENT RICHELLE MONTOYA VICE PRESIDENT

The Navajo Nation | Yideeską́adi Nitsáhákees

MEMORANDUM

TO

Dominic Beyal, Director

Navajo Nation Office of Management & Budget

Cordell Shortey, Contracting Officer

Navajo Nation Office of Management & Budget

FROM

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Lisa Jymm, Deputy Executive Director Navajo Nation Fiscal Recovery Fund Office

DATE

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CC: Germaine Jones, Deputy Contracting Officer, OMB Christine Chavez, Director, Contract Acctg/OOC



May 4, 2023

Honorable Crystalyne Curley, Speaker Navajo Nation Council Post Office Box 3390 Window Rock, AZ 86515

RE: CAP-20-23 An Action Relating to the Naabik'íyáti' Committee and Navajo Nation Council; Approving the Navajo Nation Fiscal Recovery Fund Delegate Regional Project Plan for Honorable Honorable Nathan Notah's Delegate Region (Chapters: Coyote Canyon, Mexican Springs, Naschitti, Tohatchi, Bahastl'a'a')

Dear Speaker Curley,

I am pleased to sign into law this resolution CAP-20-23 approving the Fiscal Recovery Funds Delegate Regional Project Plan for Honorable Notah's Delegate Region in the amount of \$4,558,189.73.

My Administration supports the plans of these Chapters who have worked very hard to put together their Regional Plans and is working very closely with the Fiscal Recovery Fund Office to ensure that these funds are put to use. As such, when Chapters are running into roadblocks in expending their Fiscal Recovery Funds and the roadblock is coming from the Executive Branch, I encourage them to reach out to the Office of the President and Vice President and inform my office of the roadblock and we will work to overcome those roadblocks.

I do want to take the moment to express my concern that any amendments to the Regional Plans must be approved by the Council. In addition, the prior Navajo Nation Council has set the expectation that Fiscal Recovery Funds be encumbered by June 30, 2024. This deadline is not far off. As a construction expert, I know that there are unpredictable factors that can prevent even the best of plans from moving forward on the proposed timeline. We should be designing systems that are flexible, accountable, and transparent. We do not currently have that system and I look forward to working with you and the entire Council to improve the Navajo Nation systems, so we are supporting our communities to take advantage of this historic funding.

Now let's get to work!

Sincerely

Dr. Buu Nygren, President THE NAVAJO NATION

RESOLUTION OF THE NAVAJO NATION COUNCIL 25th NAVAJO NATION COUNCIL - FIRST YEAR, 2023

AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE NATHAN NOTAH'S DELEGATE REGION (CHAPTERS: COYOTE CANYON, MEXICAN SPRINGS, NASCHITTI, TOHATCHI, BAHASTL'A'A')

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION TWO. FINDINGS

- The Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING BATHROOM FACILITIES: ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, Section Three, states, in part and among other things, that

- 1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation . . . See CJN-29-22, Section Three (B).
- 2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
- 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
- 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
- 5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L)(5) and (L)(6).
- C. All projects listed in the Hon. Nathan Notah's Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Nathan

Notah's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).

D. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Nathan Notah's Delegate Region Chapters and communities to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Nathan Notah's Delegate Region (Chapters: Coyote Canyon, Mexican Springs, Naschitti, Tohatchi, Bahastl'a'a') as set forth in Exhibit A.

SECTION THREE. APPROVAL OF HON. NATHAN NOTAH'S DELEGATE REGION PROJECT PLAN

- A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project Plan for Hon. Nathan Notah's Delegate Region (Chapters: Coyote Canyon, Mexican Springs, Naschitti, Tohatchi, Bahastl'a'a') set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions

of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the 25th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 22 in Favor, and 00 Opposed, on this 18th day of April 2023.

Honorable Crystalyne Curley, Speaker 25th Navajo Nation Council

4/27/23 DATE

Motion: Honorable Rickie Nez

Second: Honorable George H. Tolth

Speaker Crystalyne Curley not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1.	I, hereby, sign into law the
	foregoing legislation, pursuant to
	2 N.N.C. § 1005 (C) (40), on this
	A
	Bur Nygren, President
	Navajo (Nation)
2,	I, hereby, veto the foregoing
	legislation, pursuant to 2 N.N.C. §
	1005 (C)(11), on this day
	of, 2023 for the
	reason(s) expressed in the attached
	letter to the Speaker.
	. -
	Buu Nygren, President
	Navajo Nation
	· •
Э.	I, hereby, exercise line-item veto
	pursuant to the budget line-item
	veto authority delegated to the
	President by vote of the Navajo
	People in 2009, on this day
	of, 2023.
	Buu Nygren, President
	Navajo Nation

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

COUNCIL DELEGATE: Delegate Nathan Notah

Exhibit A

CHAPTERS: Coyote Canyon, Mexican Springs, Naschitti, Tohatchi, Bahastl'a'a'

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW#	AMOUNT
Division of Community Development	None Identified	Coyote Canyon Chapter Motor Grader	Division of Community Development	6.1	HK0360	\$ 433,835.00
Division of Community Development	None Identified	Coyote Canyon Chapter Housing Modernization, Renovation and Weatherization Project	Division of Community Development	2.18	HK0409	\$ 600,000.00
Division of Community Development	None Identified	Coyote Canyon Chapter SYEP and PEP Funding	Division of Community Development	2.37	HK0408	\$ 406,633.00
Division of Community Development	None Identified	Naschiiti Chapter Bathroom Additions Project	Division of Community Development	1.14	HK0416	\$ 551,748.70
Division of Community Development	None Identified	Naschiiti Chapter Rural Addressing Project	Division of Community Development	1.14	HK0417	\$ 70,000.00
Division of Community Development	None Identified	Twin Lakes Chapter Water and Sewer Infrastructure	Division of Community Development	5.5	HK0456	\$ 200,000.00
Division of Community Development	None Identified	Twin Lakes Chapter Scattered Waterline	Department of Water Resources	5.11	HK0449	\$ 200,000.00
Division of Community Development	None Identified	Tohatchi Chapter Bathroom Additions Project	Division of Community Development	1.14	HK0444	\$ 250,610.00
Division of Community Development	None Identified	Tohatchi Chapter House Wiring Project	Division of Community Development	2.18	HK0443	\$ 91,445.00
Division of Community Development	None Identified	Tohatchi Chapter Septic System and Leach Field Project	Division of Community Development	5.5	HK0446	\$ 950,918.00
Per CJN-29-22, Section	n Three (E), the "Navajo	o Nation Central Government may award funding to implement and manage specific projects, but shall	o LGA-Certified		TOTAL:	\$ 3,755,189.73

Administrative Oversight over such funding and Delegate Region Project Plans."

Page 1 of 2

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

council Delegate Nathan Notah

CHAPTERS: Coyote Canyon, Mexican Springs, Naschitti, Tohatchi, Bahastl'a'a'

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW#	AMOUNT
	:	TOTAL AMOUNT from PAGE 01				\$ 3,755,189.73
Division of Community Development	None Identified	Tohatchi Chapter Waterline Extension Project	Department of Water Resources	5.11	HK0442	\$ 278,000.00
Division of Community Development	None Identified	Naschitti Chapter House Wiring Project	Division of Community Development	2.18	HK0419	\$ 525,000.00
, , ,						,
·				AFORES .		
				-		
		UN-ALLOCATED AMOUNT				\$ 4,244,150.27
Per CJN-29-22, Section	Three (E), the "Navajo	Nation Central Government may award funding to mplement and manage specific projects, but shall	o LGA-Certified		TOTAL:	\$ 8,802,340.00

Administrative Oversight over such funding and Delegate Region Project Plans.*

Page 2 of 2

4/18/2023 Navajo Nation Council Spring Session 01:06:38 PM

Amd# to Amd#

Legislation 0067-23: Approving

PASSED

MOT Nez, R

the Navajo Nation Fiscal

SEC Tolth, G

Recovery Fund Delegate Region

Project Plan for Honorable....

Yeas: 22

Nays: 0

Excused: 1

Nez, R

Notah, N

Parrish, S Simonson, G

Simpson, D

Not Voting: 0

Slater, C Tolth, G

Tso, O

Yanito, C Yazzie, C

Yea: 22

Arviso, S	Damon, S
Aseret, L	Daniels, H
Begay, H	James, V
Begay, N	Jesus, B
Charles-Newton, E	Johnson, C
Claw, S	Nez, A

Nay:0

Excused: 1

Crotty, A

Not Voting: 0

Presiding Speaker: Curley, C

Coyote Canyon Motor Grader





NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL Attorney General KIMBERLY A. DUTCHER Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: _HK0360	_	MAY 1 7 2023
Date & Time Received:12/20/22	Office Contract of the Contrac	The Navajo Nation ce of Management and Bud Window Rock, Arizona
Date & Time of Response: 13 January 2023; 1 *revised 13 March	12:00 pm; h 2023 to correct the amount	
Entity Requesting FRF: Coyote Canyon C	hapter	
Title of Project: Coyote Canyon Motor Grade	r	
Administrative Oversight: <u>Division of Commu</u>	unity Development	
Amount of Funding Requested: \$ 433,835.03		
Eligibility Determination:		
□ FRF eligible		
FRF ineligible		
☐ Additional information requested		
FRF Eligibility Category:		
□ (1) Public Health and Economic Impact	☐ (2) Premium Pay	
☐ (3) Government Services/Lost Revenue	☐ (4) Water, Sewer, Broadband In	frastructure

Returned for the following reasons (Ineligibility Re Procedures):	easons / Paragraphs 5. E. (1) - (10) of FR
 ☐ Missing Form ☐ Supporting documentation missing ☐ Project will not be completed by 12/31/2026 ☐ Ineligible purpose ☐ Submitter failed to timely submit CARES reports ☐ Additional information submitted is insufficient to make a proper determination 	 □ Expenditure Plan incomplete □ Funds will not be obligated by 12/31/2024 □ Incorrect Signatory □ Inconsistent with applicable NN or federal laws
Name of DOJ Reviewer: Adjua Adjei-Danso	

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use — it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter COYOTE CANYON requesting FRF:	CHAPTER Date prepared: 02/27/2022
Chapler's PO BOX 257	phone/email: 505-735-2623
mailing address: BRIMHALL, NEW MEXICO 87310	website (if any): www.coyotecanyon.navajo chapters.org
This Form prepared by: Olin Kieyoomia Community Service Coordinator	phone/email: 505- 735-2623 okieyoomia@navajochapters.org
CONTACT PERSON'S name and bille	tor Grader and Trucker PERSON'S INFO
Title and type of Project: America Rescue Plan Act Funding requ	uest for Caterpiller Model: 150 JOY- Motor Grader 2022
Chapter President: Sherylene Yazzie	phone & email: (505) 879-0903 & yahzegurl@yahoo.com
Chapter Vice-President: Evelyn Morris	phone & email: (505) 979-4040 & evelynmorris.em@gmail.com
Chapter Secretary: Sharon Warren	phone & email: (505) 979-8987 & eaglesswilliams@yahoo.com
Chapter Treasurer: Sharon Warren	phone & email: (505) 979-8987 & eaglesswilliams@yahoo.com
Chapter Manager or CSC: Olin Kieyoomia	phone & email: (505) 735-2623 & oklayoomla@navajochapters.org
DCD/Chapter ASO: Myrtis Begay,	phone & email: (505) 735-2623 & msbegay@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if k 200 Louisiana St. Bloomfield, New Mexico 87413	,
Amount of FRF requested: \$433,835.03 FRF funding period: 9p	
	marcas s. Med deliniñ ana outrin Astaonina Asta
Part 2. Expenditure Plan details.	
 (a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed; 	the funds will be used, for what purposes, the location(s) to be served,
Chapter Heavy Equipment: Motor Grader, Caterpiller	
used to purchase new motor grader and will serve the grader will assist the community in clearing and main	
disabled, critically ill community members to travel to	
Chapter Vehicle: 2023 GMC Sierra 3500HD (TK3094	
to purchase new vehicle (Truck) and will serve the co	
will assist the community in delivering of commodities port) to Elderly, disabled, critically ill community mem	
(b) Explain how the Program or Project will benefit the Navajo Nation, Na	
To assist the community in clearing and maintaining	
critically III community members to travel to medical a assist the community in delivering of commodities (Fo to Elderly, disabled, critically III community members	appointment, emergencies or other services. It will cod/Wood/Water/Supplies/Medication/Trans- port)
	document attached

Program(s) or Project(s) by December 31, 2026:	
Project will be 100% complete by December 31, 2026; Only challenge will be inflation of	f cost. The
project will be done once fully funded.	
	document attached
(d) Identify who will be responsible for implementing the Program or Project:	1 document attached
Olin Kieyoomia, Community Service Coordinator Coyote Canyon Chapter.	
Coyote Canyon Chapter Officials (President, Vice-President & Secretary/Treasurer	
Color of the control of the state of the s	
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such	document attached
prospectively:	COSE THIS DE TURBER
Olin Kieyoomia, Community Service Coordinator; funds will be allocated for operation as	nd
maintenance every fiscal year.	
	document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury A proposed Program or Project falls under, and explain the reason why:	Appendix 1 listing the
1.7 Capital Investments or Physical Plant Changes to Public Facilities that respond to the	
COVID-19 public health emergency/ 5.11 Drinking water: Transmission & Distribution	ne
1.12 Other Public Health Services/ 6.1 Provision of Government Services	
2:1/; Household Assistance: Food Programs.	
2:11; Aid to Tourism, Travel, or Hospitality	
2:13; Other Economic Support	
3.6 Healthy Childhood Environments: Child Care	
3.5 Education Assistance	
5.8 Clean Water: Water Conservation	
Part 3. Additional documents.	document attached
· · · · · · · · · · · · · · · · · · ·	
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):	
Quotes Attached for motor grader and vehicle (Truck)	
E7. Chapter	Resolution attached
Part 4. Affirmation by Funding Recipient.	resolution attached
•	
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan should be specified by ARRA PRA Recovery Funds and the implementation of this FRF Expenditure Plan should be specified by ARRA PRA Recovery Funds and the implementation of this FRF Expenditure Plan should be specified by ARRA PRA Recovery Funds and the implementation of this FRF Expenditure Plan should be specified by ARRA PRA Recovery Funds and the implementation of this FRF Expenditure Plan should be specified by ARRA PRA Recovery Funds and the implementation of this FRF Expenditure Plan should be specified by ARRA PRA Recovery Funds and the implementation of this FRF Expenditure Plan should be specified by ARRA PRA Recovery Funds and the implementation of this FRF Expenditure Plan should be specified by ARRA PRA Recovery Funds and the implementation of this FRF Expenditure Plan should be specified by the sp	all be in accordance
with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations	iations, and policies:
Chapter's	
Preparel:Approved by:Approved by:	
	-
Approved by:Approved by:	
Approved to submit 4500 1600 A	u bac
for Review	MUTIA
1 sidnist to of DCD Drocker	

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

FY 2023

Business Unit				Modo	Co Th	rck									
PARTI No.: Ne	W	Prog	ram Title	e: Coyote Canyon Chapter 67 add	2/1	Division/Branch:	Executive Branch								
Prepared By: Sho	erylene Yazzle	Phone	No.:	505-725-2623 Email /	Address:	coyotecanyor	n@navajochapters	.org							
PART II. FUNDING SOURCE(The same of the sa	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or							
FY 2023 ARPA Funds	10/1/23-9/30/26	433,835.03	100%		Code	Original Budget	Proposed Budget	Total							
CJN-29-22, Section 3 Delegat Region F	Plan			2001 Personnel Expenses											
				3000 Travel Expenses											
				3500 Meeting Expenses											
				4000 Supplies											
				5000 Lease and Rental											
				5500 Communications and Utilities											
				6000 Repairs and Maintenance											
				6500 Contractual Services											
				7000 Special Transactions											
		THE PERSON NAMED IN		8000 Public Assistance											
				9000 Capital Outlay	26	↔	433,835 03	पउत्रक्षिडड्य							
				9500 Matching Funds											
					TOTAL	\$0.00	433,835.0万3	423822 P							
				PART IV. POSITIONS AND VEHICL	ES	(D)	(E)								
				Total # of Positions B	udgeted:	ØKW	Øw								
	TOTAL:	\$433,835.03	100%	Total # of Vehicles B	udgeted:	Øw	ØKW								
PART V. I HEREBY ACKNOY	VLEDGE THAT TH	E INFORMATION	CONTA	INED IN THIS BUDGET PACKAGE IS	COMPLE	TE AND ACCURATE	E.	•							
	James Ade		y Pire	APPROVED BY:	Calun	CV J 1 1 1	Executive Pive	da							
, !	rogram Manager's	s Printed Name		Divisio	n Directo	r / Branch Chief's F	rinted Name	Att							
		5	-1					_							
Pro	gram Manager's S	ignature and Da	te	Division D	irector / l	Branch Chief's Sign	nature and Date	Program Manager's Signature and Date Division Director / Branch Chief's Signature and Date							

1.pg s/n/23

FY 2023

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 3 AV BUDGET FORM 2

PART I. PROGRAM INFORMATION: Business Unit No.:	Caucho C	mmo- cla	moter. V	Notor Gr	reder \$	ETruck		
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:	W JOHE O	wyon Ova	7101.11				A14	
Of Electronic Competer on one of Thoologi.								
PART III. PROGRAM PERFORMANCE CRITERIA:	1et	QTR	2nd	I QTR	3rd	QTR	4th	QTR
THE TROOTAIN EN ORMANDE ON ENA	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:	-							
Purchase of Motor Grander AM								
Program Performance Measure/Objective:								
Motor Gorader will assist the community in cleaning temporary rounds.							1	
2. Goal Statement:								
Purchase of Truck								
Program Performance Measure/Objective:				· ·	1		1	
Vehicle will assist the community in delivering commodition							- }	
3. Goal Statement:								
Program Performance Measure/Objective:		ı———						
4. Goal Statement:								
December December 101 in 15 in								
Program Performance Measure/Objective:						1		l i
5. Goal Statement:								
5. Goal Statement:								
Program Performance Measure/Objective:								
1 Togram 1 enormance measure/objective.		П				<u> </u>		
ا PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHI	I V DEVIEW	VED.						
	LIKEVIEV		in Cas	tillo Ex	ecutive	Director		
Program Manager's Printed Name		Divisio	on Director	/Branch Chi	ef's Printed	<i>Director</i> d Name		
5-8-23								
Program Manager's Signature and Date		Division	Director/B	ranch Chief's	s Signature	e and Date		
1. 1/2 5/17/23								
100								

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 3 of 3 AW BUDGET FORM 4

PART I. PF	ROGRAM INFORMATION:		
1		New	,
	AH	A-14	
PART II. [DETAILED BUDGET: (B)	(C)	(D)
(^)	(5)	Total by	Total by
Object		DETAILED	MAJOR
Code	Object Code Description and Justification (LOD 7)	Object Code	Object Code
(LOD 6)		(LOD 6)	(LOD 4)
9000	capital out lay Mr		368,641.16
9140	Equip ment as	368,641.16	Alt
M		AH	
	9142 Equipment AN Purchase of Motor Grader		
	two Charles		
14060	Provide & Marintenance		
LALLIN MAK	Repairs & Maintenance Atl Vehrele R&M - External pur 6420 Automobile Atl		65,193.87
AM	1-420 Automorbile out	65,193.07	Att
	Purchase of New 2023 came 3500 Threek	Att	
	The state of 1460 English Sales 14000		
	4		
		110000000	1100 000 00
	TOTAL	433,835.03	493,835.03

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

PART I. Business Unit No.; New																- 101 11 10 10 1		<u> </u>				PAR	RT II.					forma		
Project Title: Coyote Canyo	on Chapter: Coyote Canyon Motor Grader												Coyote Canyon Chapter: Motor Project Type: Grader																	
Project Description Delegate I	Regio	nal Pr	ojects	s Plan	1																	Plan	ned St	art Date	9:	5/1/	2023			
																						Plan	ned Er	nd Date	:	9/30	/202	.6		
Check one box:	☑ 0	rigina	l Budg	jet] Budg	get Rev	/ision	[Buo	dget F	Realloc	ation		Budg	et Mo	dificat	ion				Proj	ect Mai	nager:	Div o	f Com	ımunii	ty Dev	elopme	ent
PART III. List Project Task separately; such	PAR	Ţ.ĮV.	Use	e Fisc		ar (FY Y) Quai 202		o com	plete	the in	forma	lion b	elow.	0=0	ct.; N			Dec.,				·· .						on Date FY Qtr	
as Plan, Design, Construct, Equip or Furnish.		1st Qt	г.	2	2nd Q			3rd Qt	tr.		4th Q	tr.		1st Q	tr.	;	2nd Q			Srd Qt	r.		4th Q	tr.		ate		026	r QII	<u>. </u>
	Ö	N	D	J	F	М	Α	М	J	Jul	Α	S	0	N	D	J	F	М	A	М	J	Jul	A	S	0	N	D	J	F	М
Setting Up Business Units - OMB													-																	
Procurrement (Bidding, Contracts)																														,
Labor and Construction Phase																														
Project Close Outs																										· · · · · · · · · · · · · · · · · · ·		4		
PART V.		\$			\$			\$			\$			\$			\$		ļ	\$		_	\$			PF		CT TO	TAL	
Expected Quarterly Expenditures	<u> </u>							10%		<u> </u>			<u> </u>			<u> </u>							90%)	<u> </u>		<u> </u>	00%		

FOR OMB USE ONLY:	Resolution No:	FMIS Set Up Date:	Company No:	OMB Analyst:



COYOTE CANYON CHAPTER The Navajo Nation

"Home of ChiefManuelito"



Pernell Halona Council Delegate Sherylene Yazzie President Evelyn Morris
Vice President

Sharon Warren Secretary-Treasurer Isalah Tsosie Grazing Officer

COY-22-02-033 COVID 19

RESOLUTION OF THE COYOTE CANYON CHAPTER

SUPPORTING RESOLUTION TO REQUEST FOR AMERICAN RESCUE PLAN ACT (A.R.P.A.) FUNDING FOR A NEW MOTOR GRADER AND CHAPTER TRUCK.

WHERAS:

- 1. Pursuant to N.N.C. Title 26; Chapter 1; Section 3(A); Under the Local Governance Act, the Coyote Canyon Chapter is a certified local government entity of the Navajo Nation and codified at 11 N.N.C. Part 1, Section 10; and
- 2. Pursuant to Chapter 1, Section 1(B)(2) of the Same "Act" Coyote Canyon Chapter is vested with the governmental authority to make decisions over local matters and to govern with responsibilities and accountability to the local citizens; and
- 3. The Coyote Canyon Chapter and community understands the need for a new motor grader for the community of Coyote Canyon to maintain tribal, county, state roads due to inclement weather, school bus routes, natural disasters, rural residences, elderly and disable community members, first responders, and chapter capital improvement projects; and
- 4. The Coyote Canyon Chapter and community understands the need for a new chapter truck; it vital asset to the chapter for deliveries to community member in the form of wood, pellets, coal, food, water, PPE supplies, hay and feed, medical supplies, emergencies, natural disasters, inclement weather, the hauling of the chapter equipment for community burials and other equipment; and
- 5. The Coyote Canyon Chapter and community recognizes and acknowledges the NEED and REQUEST for ARPA funding- COVID 19 pandemic has hindered the community of Coyote Canyon and is currently still fighting the virus; and
- 6. The following are quotes from Navajo Nation Division of Community Development- Capital Projects Management Division for the following:

A. Caterpillar Model: 150 JOY- Motor Grader 2022

TOTAL: \$368,641.16

B. GMC SIERRA 3500HD (TK30943 4 WD CREW CAB 172" PRO (9) 2023 TOTAL: \$ 65.193.87

Grande Total: \$433,835.03

NOW THEREFRORE BE IT RESOLVED THAT:

- 1. SUPPORTING RESOLUTION TO REQUEST FOR AMERICAN RESCUE PLAN ACT (A.R.P.A.) FUNDING FOR A NEW MOTOR GRADER AND CHAPTER TRUCK.
- 2. The Coyote Canyon Chapter Administration shall send and fill out application for funding and submit to proper entity for consideration of funding request along with review from chapter officials before submittal of application; and

NAVAJO NATION

Prepared For: COYOTE CANYON CHAPTER

5057352672

okleyoomla@navajochapters.org

[Fleet] 2022 GMC Sierra 3500HD (TK30943) 4WD Crew Cab 172" Pro (9)





ROBERT B ESQUIBEL | 5057222271 | resquibel@ricoautocomplex.com

[Fleet] 2022 GMC Sierra 3500HD (TK30943) 4WD Crew Cab 172" Pro (9) (✓ complete)

Quote: COYOTE CANYON CHAPTER HOUSE

Standard Equipment

Package

Trailering Package includes trailer hitch, 7-pin and 4-pin connectors and (CTT) Hitch Guidance (Deleted when (ZW9) pickup bed delete is ordered.)

Mechanical

Engine, 6.6L V8 with Direct Injection and Variable Valve Timing, gasoline (401 hp [299 kW] @ 5200 rpm, 464 lb-ft of torque [629 N-m] @ 4000 rpm) (STD)

Transmission, 6-speed automatic, heavy-duty (STD)

Rear axle, 3.73 ratio (Requires (L8T) 6.6L V8 gas engine.)

Pickup bed includes bed assist step (STD) (Defeted when (ZW9) pickup bed delete is ordered.)

GVWR, 11,500 lbs. (5216 kg) with single rear wheels (STD) (included and only available with model TK30943 model and (L8T) 6.6L V8 gas engine or TC30903 and (L5P) Duramax 6.6L Turbo-Diesel V8 engine. Requires single rear wheels.)

Air filler, heavy-duty

Air filtration monitoring

Transfer case, two-speed electronic shift with push button controls (Requires 4WD models.)

Auto-locking rear differential

Four wheel drive

Cooling, external engine oil cooler

Cooling, auxiliary external transmission oil cooler

Battery, heavy-duty 720 cold-cranking amps/80 Amp-hr maintenance-free with rundown protection and retained accessory power (included and only available with (L8T) 6.6L V8 gas engine.)

Alternator, 170 amps (Requires (L8T) 6.6L V8 gas engine.)

Recovery hooks, front, frame-mounted, Black

Frame, fully-boxed, hydroformed front section and a fully-boxed stamped rear section

Suspension Package (Not available with (X31) Off-Road Package.)

Steering, Recirculating Ball with smart flow power steering system

Brakes, 4-wheel antilock, 4-wheel disc with DURALIFE rotors

Brake lining wear Indicator

Capless Fuel Fill (Requires (L8T) 6.6L gas V8 engine. Not included with (ZW9) pickup bed delete.)

Exterior

Wheels, 18" (45.7 cm) 8-spoke painted steel, Silver Extended (STD) (Regulres single rear wheels.)

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Data Version: 15555. Data Updated: Jan 13, 2022 11:24:00 PM PST.

Jan 14, 2022



ROBERT B ESQUIBEL | 5057222271 | resquibel@rlcoautocomplex.com

[Fleet] 2022-GMC Sierra 3500HD (TK30943) 4WD Crew Cab 172" Pro (9) (Complete) 2023-2035 Quote: COYOTE CANYON CHAPTER HOUSE

Exterior

Tires, LT275/70R18E all-terrain, blackwall (STD) (Requires single rear wheels.)

Tire, spare LT275/70R18 all-terrain, blackwell (STD) (Included and only available with (QF6) LT275/70R18E all-terrain, blackwall tires with (E63) pickup bed single rear wheel models. Available to order when (ZW9) pickup bed delete and (QF6) LT275/70R18E all-terrain, blackwall tires are ordered with single rear wheel models.)

Single Rear Wheels (STD)

Tire carrier lock keyed cylinder lock that utilizes same key as ignition and door (Deleted with (ZW9) pickup bed delete.)

Bumper, front chrome lower

Bumper, rear chrome with bumper ComerSteps

ComerStep, rear bumper

Bed Step, Black integrated on forward portion of bed on driver and passenger side (Not available with (ZW9) pickup bed delete.)

Moldings, beltline, Black

Cargo tie downs (12), fixed, rated at 500 lbs per comer

Grille, Chrome surround with Black mesh

Headlamps, LED reflector with incandescent turn signals and LED signature Daytime Running Lamps

Taillamps, LED tail and SRW are incandescent stop, turn and reverse light and DRW are LED stop, turn and reverse light

Lamps, cargo area, cab mounted intograted with center high mount stop lamp, with switch in bank on left side of steering wheel

Mirrors, outside high-visibility vertical trailering lower convex mirrors, manual-folding/extending (extends 3.31* [84.25mm]), molded in Black

Glass, solar absorbing, tinted

Door handles, Black grained

Tailgate, standard (Deleted with (ZW9) pickup bed delete.)

Tallgate and bed rail protection caps, top (Deloted with (ZW9) pickup bed delete.)

Tallgate, locking, utilizes same key as ignition and door (included and only available with (QK1) standard tallgate. Deleted with (ZW9) pickup bad delete.)

Taligate, gate function manual, no lift assist (Deleted with (ZW9) pickup bed delete.)

Entertainment

Audio system, GMC Infotalnment System with 7" diagonal color touchscreen, AM/FM stereo with seek-and-scan and digital clock, includes Bluetooth streaming audio for music and select phones; featuring wired Androld Auto and Apple CarPlay capability for compatible phones (STD)

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Jan 14, 2022

[Fleet] 2822-GMC Sierra 3500HD (TK30943) 4WD Crew Cab 172" Pro (9) (✓ complete)

Quote: COYOTE CANYON CHAPTER HOUSE

Entertainment

Audio system feature, 6-speaker system (Requires Crew Cab or Double Cab model.)

Bluetooth for phone connectivity to vehicle infolainment system

Interior

Seats, front 40/20/40 split-bench with upper covered armrest storage with fixed lumbar (STD)

Seat trim, Vinyl

Seal adjuster, driver 4-way manual

Seat adjuster, passenger 4-way manual

Seat, rear 60/40 folding bench (folds up), 3-passenger (includes child seat top tether anchor) (Not available with Regular Cab model.)

Floor covering, rubberized-vinyl (Not available with LPO floor liners.)

Steering wheel, urcthane

Steering column, Tilt-Wheel, manual with wheel locking security feature

instrument cluster, 6-gauge cluster featuring speedometer, fuel level, engine temperature, tachometer, voltage and oil pressure

Driver Information Center, 3.5" diagonal monochromatic display

Exterior Temperature Display located in radio display

Window, power front, drivers express up/down (Standard on Crew Cab and Double Cab. On Regular Cab, included and only available with (PCI) Convenience Package or (ZLQ) Fleet Convenience Package.)

Window, power front, passenger express down (Standard on Crew Cab and Double Cab. On Regular Cab, included and only available with (PCI) Convenience Package or (ZLQ) Fleet Convenience Package.)

Windows, power rear, express down (Not available on Regular Cab models.)

Door locks, power (Standard on Crew Cab and Double Cab. On Regular Cab, included and only available with (PCI) Convenience Package or (ZLQ) Fleet Convenience Package.)

Power outlet, front auxiliary, 12-volt

USB ports, 2 (first row) located on instrument panel

Air conditioning, single-zone

Air vents, rear (Not available with Regular Cab model.)

Mirror, inside rearview, manual tilt

Assist handles, front A-pillar mounted for driver and passenger, rear B-pillar mounted

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Data Version: 15555. Data Updated: Jan 13, 2022 11:24:00 PM PST.

Jan 14, 2022 Page 4



ROBERT B ESQUIBEL | 5057222271 | resquibel@ricoautocomplex.com

[Fleet] 2022 GMC Sierra 3500HD (TK30943) 4WD Crew Cab 172" Pro (9) (√ Complete)

Quote: COYOTE CANYON CHAPTER HOUSE

Safety-Mechanical

StabiliTrak, stability control system with Proactive Roll Avoldance and traction control includes electronic trailer sway control and hill start assist

Safety-Exterior

Daytime Running Lamps LED signature lighting

Safety-Interior

Airbags, Dual-stage frontal airbags for driver and front outboard passenger, Seat-mounted side-impact airbags for driver and front outboard passenger; Head-curtain airbags for front and rear outboard seating positions; includes front outboard Passenger Sensing System for frontal outboard passenger airbag (Aiways use seat belts and child restraints. Children are safer when properly secured in a rear seat in the appropriate child restraint. See the Owner's Manual for more information.)

Rear Vision Camera (Deleted with (ZW9) pickup bed delete.)

Hitch Guidance dynamic single line to aid in truck trailer alignment for hitching (Deleted with (ZW9) pickup bed delete.)

Rear Seat Reminder (Requires Crew Cab or Double Cab model.)

Teen Driver a configurable feature that lets you activate customizable vehicle settings associated with a key fob, to help encourage safe driving behavior. It can limit certain available vehicle features, and it prevents certain safety systems from being turned off. An in-vehicle report card gives you information on driving habits and helps you to continue to coach your new driver

Tire Pressure Monitoring System with Tire Fill Alert (does not apply to spare tire)

Processing-Other

Trailering Information Label provides max trailer ratings for tongue weight, conventional, gooseneck and 5th wheel trailering (Not available with (ZW9) pickup bed delete.)

WARRANTY

Warranty Note: <<< Preliminary 2022 Warranty >>>

Basic Years: 3

Basic Miles/km; 36,000 Drivetrain Years; 5

Drivetrain Miles/km: 60,000

Drivetrain Note: HD Duramax Diesel: 5 Years/100,000 Miles; Qualified Fleet Purchases: 5 Years/100,000 Miles

Corrosion Years (Rust-Through): 6

Corrosion Years: 3

Corrosion Miles/km (Rust-Through): 100,000

Corresion Miles/km: 36,000 Roadside Assistance Years: 5

Roadside Assistance Miles/km: 60,000

Roadside Assistance Note: HD Duramax Diesel: 5 Years/100,000 Miles; Qualified Fleet Purchases: 5

Years/100,000 Miles

Maintenance Note: 1 Year/1 Visit

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Jan 14, 2022

Page 5



ROBERT B ESQUIBEL | 5057222271 | resquibel@ricoautocomplex.com

[Fieet] 2005 GMC Sierra 3500HD (TK30943) 4WD Crew Cab 172" Pro (9) (🗸 Complete)

Quote: COYOTE CANYON CHAPTER HOUSE

Selected Model and Options

MODEL

CODE

MODEL,

MSRP

TK30943

2022 GMC Sierra 3500HD 4WD Crew Cab 172" Pro

\$47,000.00

COLORS

CODE

DESCRIPTION

GAZ

Summit White

BODY CODE

CODE

DESCRIPTION

MSRP

E63

Pickup bed includes bed assist step (STD)

\$0.00

REAR WHEEL CONFIGURATION

CODE

DESCRIPTION

MSRP

DZW

Dual Rear Wheels includes LED hip marker lights (Requires long bed model and (G9Y) 14,000

U

\$0.00

lbs. (6350 kg) GVWR.) *Upon selection of this option the base price will change*

EMISSIONS

CODE

DESCRIPTION

MSRP

FE9

Emissions, Federal requirements

\$0.00

ENGINE

CODE

DESCRIPTION

MSRP

L8T

Engine, 6.6L V8 with Direct Injection and Variable Valve Timing, gasoline (401 hp [299 kW] @

\$0.00

5200 rpm, 464 lb-ft of torque [629 N-m] @ 4000 rpm) (STD)

TRANSMISSION

CODE

DESCRIPTION

MSRP

MYD

Transmission, 6-speed automatic, heavy-duty (STD)

\$0.00

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Jan 14, 2022

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ROBERT B ESQUIBEL | 5057222271 | resquibel@ricoautocomplex.com

[Fleet] 2022 GMC Sierra 3500HD (TK30943) 4WD Crew Cab 172" Pro (9) (ぐ Complete) タスラ Quote: COYOTE CANYON CHAPTER HOUSE

Pro Preferred Equipment Group includes standard equipment

CODE	DESCRIPTION	MSRP
------	-------------	------

G9Y GVWR, 14,000 lbs. (6350 kg) with dual rear wheels (included and only available with dual rear lnc.

wheels and long bed model.)

AXLE

CODE DESCRIPTION MSRP

GT4 Rear axle, 3.73 ratio (Requires (L8T) 6.6L V8 gas engine.) \$0,00

PREFERRED EQUIPMENT GROUP

CODE DESCRIPTION MSRP

WHEELS

1SA

CODE DESCRIPTION MSRP

PYW Wheels, 17* (43.2 cm) painted steel (Requires dual rear wheels.) Inc.

TIRES

CODE DESCRIPTION MSRP

QZT Tires, LT235/80R17E all-terrain, blackwall (Requires dual rear whools.) \$200.00

SPARE TIRE

CODE DESCRIPTION MSRP

The, spare LT235/80R17E all-terrain (Included and only available with (QZT) LT235/80R17E all-terrain, blackwall tires with (E63) pickup bed dual rear wheel models. Available to order with

(ZW9) pickup bed delete with (QZT) LT235/80R17E all-terrain, blackwall tires with dual rear wheel

models.)

PAINT

CODE DESCRIPTION MSRP

GAZ Summit White \$0.00

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Data Version: 15555 Data Updated: Jan 13, 2022 11:24:00 PM PST,

Jan 14, 2022

\$0.00

\$0.00



ROBERT B ESQUIBEL | 5057222271 | resquibel@ricoautocomplex.com

[Fleet] 2022 GMC Sierra 3500HD (TK30943) 4WD Crew Cab 172" Pro (9) (Complete) 2023 Quote: COYOTE CANYON CHAPTER HOUSE

CODE DESCRIPTION MSRP

AE7 Seats, front 40/20/40 split-bench with upper covered armrest storage with fixed lumbar (STD) \$0.00

SEAT TRIM

SEAT TYPE

CODE DESCRIPTION MSRP

H1T Jet Black, Cloth seat trim \$0.00

RADIO

CODE DESCRIPTION MSRP

IOR Audio system, GMC Infotainment System with 7" diagonal color touchscreen, AM/FM stereo with \$0.00

seek-and-scan and digital clock, includes Bluetooth streaming audio for music and select phones; featuring wired Android Auto and Apple CarPlay capability for compatible phones (STD)

ADDITIONAL EQUIPMENT - PACKAGE

CODE DESCRIPTION MSRP

CMT Gooseneck / 5th Wheel Package includes (Z6A) Gooseneck / 5th Wheel Prep Package. (Regular

Cab models require (PCI) Convenience Package or (ZLQ) Fleet Convenience Package. Includes (JL1) Trailer brake controller and (CGN) spray-on bed liner. Not available with (ZW9) pickup bed

delete.)

PCI Convenience Package Includes (AQQ) Remote Keyless Entry, (QT5) EZ Lift power lock and

release tailgate, (AKO) tinted glass, (UF2) LED cargo bed lighting, (C49) rear-window delogger, (DBG) outside power-adjustable vertical trailering with heated upper glass and (K34) cruise control Note: (OT5) EZ Lift power lock and release tailering can be upper glass.

control Note: (QT5) EZ Lift power lock and release tailgate can be upgraded to (QK2) GMC MultiPro Tailgate. Not available with TC30943 or TC30953 dual rear wheel models with (ZW9)

pickup bed delete.)

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Data Version: 15555. Data Updated: Jan 13, 2022 11:24:00 PM PST.

Jan 14, 2022

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\$1,365.00

\$1,310.00



ROBERT B ESQUIBEL | 5057222271 | resquibel@ricoautocomplex.com

[Fleet] 2022 GMC Sierra 3500HD (TK30943) 4WD Crew Cab 172" Pro (9) (Complete)

Quote: COYOTE CANYON CHAPTER HOUSE

ADDITIONAL EQUIPMENT - MECHANICAL

CODE	DESCRIPTION	MSRP
FHS	E85 FlexFuel capable (Requires (L8T) Gas Engine and (JL1) trailer brake controller. Not available with (ZW9) pickup box delete.)	\$100.00
JL1	Traller brake controller, integrated (Required with (L5P) Duramax 6.6L Turbo-Diesel V8 engine. Crew Cab and Double Cab models available as free flow with (L8T) 6.6L V8 gas engine. Regular Cab models Requires (PCI) Convenience Package or (ZLQ) Fleet Convenience Package. Included with (CMT) Gooseneck / 5th Wheel Prep Package.)	inc.
NQH	Transfer case, two-speed active electronic Autotrac with push button control (Requires 4WD models.)	\$200.00
NZZ	Skid Plates protect the oil pan, front exle and transfer case (Included with (X31) X31 Off-Road Package or (VYU) Snow Plow Prep/Camper Package.)	\$150,00
Z6A	Gooseneck / 5th Wheel Prep Package — Hitch platform to accept Gooseneck or 5th Wheel hitch. Includes hitch platform with tray to accept ball, stamped bed holes with removable caps installed and bed mounted 7-pin trailer hamess (similar to UY2 harness). (included and only available with (CMT) Gooseneck / 5th Wheel Prep Package or (NHT) Max Trailering Package. With (NHT) Max Trailering Package bed caps for the holes will not be provided and (CGN) spray-on bed liner is not available.)	Inc.

ADDITIONAL EQUIPMENT - EXTERIOR

CODE	DESCRIPTION	MSRP
AKO	Glass, deep-linted (included with (PCI) Convenience Package.)	Inc.
CGN	Bed Liner, Spray-on Pickup bedliner with GMC togo (does not include spray-on liner on tailgate due to Black composite inner panel) (Not available with (NHT) Max Trailering Package or (ZW9) pickup bed delete. Included with (CMT) Gooseneck / 5th Wheel Prep Package. Not available with any Ship Thrus EXCEPT (VSH), (VTV), (TCH) or (TCE).)	Inc.
DBG	Mirrors, outside power-adjustable vertical trailering with heated upper glass lower convex mirrors, integrated turn signals, manual folding/extending (extends 3.31* [84.25mm]), Black (included and only available with (ZLQ) Fleet Convenience Package or (PCI) Convenience Package.)	inc.
P03	Wheel trim, painted center caps (Requires dual rear wheels.)	Inc.
QT5	Tailgate, gate function manual with EZ Lift includes power lock and release, includes hitch area light (Included and only available with (PCI) Convenience Package or (ZLQ) Fleet Convenience Package. Not available with (ZW9) pickup bed delete.)	lnc.
U01	Lamps, Smoked Amber roof marker, (LED) (Standard with dual rear wheels. Not available with (YF5) California state emissions requirements on single rear wheels.)	Inc.
UF2	LED Cargo Area Lighting located in cargo bed activated with switch on center switch bank or key fob (included with (PCI) Convenience Package. Not available with (ZW9) pickup bed delete.)	Inc.
VK3	License plate kit, front (will be forced on orders with ship-to states that require front license plate)	\$0,00

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Jan 14, 2022

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ROBERT B ESQUIBEL | 5057222271 | resquibel@ricoautocomplex.com

[Fleet] 2022 GMC Sierra 3500HD (TK30943) 4WD Crew Cab 172" Pro (9) (Complete) Quote: COYOTE CANYON CHAPTER HOUSE

ADDITIONAL EQUIPMENT - INTERIOR .

CODE	DESCRIPTION	MSRP
AQQ	Remote Keyless Entry (Included and only available with (PCI) Convenience Package or (ZLQ) Fleet Convenience Package.)	Inc.
C49	Defogger, rear-window electric (Included with (PCI) Convenience Package.)	inc.
K34	Cruise control, steering wheel-mounted (Included with (PCI) Convenience Package, (ZLQ) Fleet Convenience Package or (RGE) Safety Essentials Package.)	Inc.

	Options Total	\$4,445.00
VQ2	Fleet Processing Option	\$0.00
CODE	DESCRIPTION	MSRP
ADDITIONAL	L EQUIPMENT - OTHER	
SNO	LPO, Hitch Package Gooseneck ball and chain tiedown kit with case, (dealer-installed) (Requires (CMT) Gooseneck / 5th Wheel Prep Package. Not available with (ZW9) pickup bed delete.)	\$325.00
RVQ	LPO, Black tubular assist steps, 6" rectangular (dealer-installed) (Not available with any other RPO or LPO assist step.)	\$795.00
CODE	DESCRIPTION	MSRP
AUDITIONA	L EQUIPMENT - LPU	

Price Summary

PRICE SUMMARY

	MSRP
Base Price	\$47,000.00
Total Options	\$4,445.00
Vehicle Subtotal	\$51,445.00
Destination Charge	\$1,695.00
Grand Total	\$53,140.00

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1/13/2022 **RICO MOTORS** ROBERT ESQUIBEL PH: 866-612-2137

Specs on Equipment

email:

SUPPLY AND INSTALL ON CUSTOMER'S 2023 GMC SIERRA 3500 CREW CAB DUALLY HD 6.6 LITER GAS ENGINE THE FOLLOWING:

-TOMMYGATE G2-60-1342TP38 1300 LB CAPACITY TOMMY GATE WITH 2-PIECE TREAD PLATE STEEL DECK FLIP OUT EXTENSIION WITH TAPER TO GIVE A 38" PLAFORM WHEN EXTENDED OUT, G2 SERIES TWIN HYDRAULIC CYLINDER FUNCTION. INSTALL PER MANUFACTURE SPECS WIRED TO EXISTING VEHICLE BATTERY WITH 150 AM INLINE CIRCUIT PROTECTION, LOAD TEST. REPLACMENT BUMPER AND GRILL GUARD 12000LBS WARN WINCH A PILAR SPOT LIGHT DRIVERS SIDE



[Fleet] 2822 GMC Sierra 3500HD (TK30943) 4WD Crew Cab 172" Pro (9) (complete) Quote: COYOTE CANYON CHAPTER HOUSE

Quote Worksheet

Base Price		MSRP
·		\$47,000.00
Dest Charge		\$1,695.00
Total Options		\$4,445.00
	Subtotal	\$53,140.00
TOMMYLIFT GATE FRONT BUMPER REPLACEMENT BRUSH GUARD WITH WINCH		\$12,330.00
	Subtotal Pre-Tax Adjustments	\$12,330.00
Less Customer Discount		(\$6,938.05)
	Subtotal Discount	(\$6,938.05)
Trade-in	ī	\$0.00
	Subtotal Trade-In	\$0.00
	Taxable Price	\$58,531.95
Sales Tax	6.00%	\$3,511.92
NAVAJO NATION 6% TAX		\$0.00
	Subtotal Taxes	\$3,511.92
5YR 100,000 MILE EXT WARRANTY	·	\$3,150.00
	Subtotal Post-Tax Adjustments	\$3,150.00
	Total Sales Price	\$65,193.87
"		

LOTAR TIMEFOR Delivery is DEW DAYS UPON Approved

Customer Signature / Date

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Quote 238432-01

January 10, 2022

COYOTE CANYON CHAPTER PO BOX 257 BRIMHALL, New Mexico 87310

Attention: Elmer Johnson

Dear Mr. Johnson,

We would like to thank you for your interest in our company and our products, and are pleased to quote the following for your consideration.

Caterpillar Model: 150JOY- Motor Grader

STOCK NUMBER: TBD

SERIAL NUMBER: TBD

YEAR: 2022

HOURS:

'a appreciate the opportunity to extend this quote. This quote is subject to availability and is valid for 30 days, after which time we save the right to re-quote. If there are any questions, please do not hesitate to contact me.

Regards,

Don Roberts 505-320-1023 Sales Representative Wagner Equipment Co.

Caterpillar Model: 150JOY-BR Motor Grader

STANDARD EQUIPMENT

POWERTRAIN -Air cleaner, dual stage dry type radial -seal with service indicator and -automatic dust ejector -Air-to-air after cooler (ATAAC) -Belt, serpentine, automatic tensioner -Brakes, oil disc, four-wheel, hydraulic -Demand fan, hydraulic -Differential, lock/unlock, Automatic -Drain, engine oil, ecology -Electronic over-speed protection -Parking brake, multi-disc, sealed and -oil cooled. -Sediment drain, fuel tank. -Transmission, 8 speed forward and -6 speed reverse, power shift, direct -drive -VHP Plus (Variable Horse Power Plus) -

ELECTRICAL -Alarm, back-up -Alternator, 150 ampere, sealed -Batteries, maintenance free, heavy -duty, 1125 CCA -Breaker panel, ground accessible -Electrical hydraulic valves -Electrical system, 24V -Grade control ready (Cab harness, -software, electrical hydraulic valves, -bosses and brackets) -Lights, reversing -Lights, roading, roof-mounted, -stop and tail, LED -Starter, electric

OPERATOR ENVIRONMENT -Air Conditioning with heater -Articulation, automatic return to center -Centershift pin Indicator -Display, digital speed and gear -Doors, teft and right side with wiper -Gauge, machine level -Gauges (analog) inside the cab -(includes fuel, articulation, engine -coolant temp, engine RPM, -and hydraulic oil temp, DEF/AdBlue) -Joystick, adjustable ammests -Joystick gear selection, hydraulic -power steering hydraulic controls -(right/left, blade lift w/ float -position, blade sideshift and tip, -circle drive, centershift, front wheel -lean and articulation and steering) -Lights, night time cab -Messenger operator information system -Meter, hour, digital -Mirror, inside rearview, wide angle -Power Port, 12V -Radio Ready, Entertainment -ROPS cab, sound suppressed -89dB(A) - ISO 6394 -Seat, cloth-covered, comfort suspension -Storage area for cooler/lunchbox -Throttle control, electronic -Windows laminated glass: --Fixed front with intermittent wiper -Door with intermittent wipers (3) -Windows tempered: --Left and right side wipers --Rear with intermittent wiper -Cab storage -

AFETY AND SECURITY -Clutch, circle drive slip -Doors, 2 engine compartment, (two left -hand, two right hand) locking -Doors, 2 ice, left and right locking -Ground level engine shutdown -Hammer (emergency exit) -Hom, electric -Lockout, hydraulic implement, or -roading and servicing) -Seat belt, retractable 76.2 (3") -Secondary steering -Tandem walkway/guards

TIRES, RIMS, AND WHEELS -A partial allowance for tires on -254mm x 609.6mm (10" x 24") multi-piece -rims is included in the base machine -price and weight.

FLUIDS -Antifreeze -Extended life coolant -35C/-30F

OTHER STANDARD EQUIPMENT -Accumulators -brake -dual certified -Drawbar,6 shoe w/replaceable wear strips -Fluid check, ground level -Fluid tank, 398 filters (105 gallon) -Ground level fueling -DEF/AdBlue Tank, 21 liters (5.5 gallon) -Hydraulic lines for base functions -Pump, hydrallic, high capacity -(98cc / 15 cu in) -Radiator, cleanout access -(both sides with swing doors) -SOS ports - engine -hydraulic --transmission -coolant -fluel -Tool box -Debris guard -

MACHINE SPECIFICATIONS

JO AWD B+2,JSTK GLOBAL ARRANGEMENT, LOW AMBIENT MOLDBOARD, 14' PLUS RIPPER/SCARIFIER **COLD WEATHER PLUS PACKAGE AWD** ACCUMULATORS, BLADE LIFT PRECLEANER, SY-KLONE ENGINE, TIER IV DRAIN, GRAVITY, ENGINE OIL BASE + 2 (FL,RIP) STARTER, ELEC, EXTREME DUTY LIGHTS, ARM, FOLD DOWN LIGHTS, ROADING, HALOGEN CAB, PLUS (STANDARD GLASS) CAB, PLUS (INTERIOR) SEAT BELT PRODUCT LINK, CELLULAR PLE742 CONTROL, AUTO ARTICULATION-DEMO TANK, FUEL, STANDARD FAN, STANDARD, AWD TIRES, 14.0R24 MX XGLA2 * G2 MP ARTICULATION GUARD

****OLANT, 50/50, -35C (-31F)** .3HTS, WORKING, PLUS, HALOGEN LIGHT, LED WARNING STROBE MOUNTING, WARNING LIGHT TRANSMISSION, AUTOSHIFT HEADLIGHTS, FRONT, HIGH, HALOGEN CAMERA, REAR VISION **MIRRORS, OUTSIDE HEATED 24V GUARD, TRANSMISSION HEATER, ENGINE COOLANT, 120V** PUSH PLATE, COUNTERWEIGHT HD LIFT GROUP, FRONT MOUNTING LANGUAGE, ENGLISH DECALS, ENGLISH (U.S.) FUEL ANTIFREEZE, -25C (-13F) ANTIFREEZE WINDSHIELD WASHER JOYSTICK CONTROLS, BASIC

SELL PRICE SUBTOTAL NAVAJO SALES TAX (6%)

\$347,774.68 \$347,774.68 \$20,868.48

\$368,641.16

WARRANTY & COVERAGE

Standard Warranty:

TOTAL

Extended Coverage:

12 Months Unlimited Hours, Parts and Labor (Travel Time Included for the first 6 months)

150 AWD-84 MO/3000 HR POWERTRAIN + HYDRAULICS + TECH

F.O.B/TERMS: Coyote Canyon Chapter

YMENT TERMS

Cash Invoice Terms
CASH WITH ORDER
\$0.00

Coyote Canyon Housing Upgrades





NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General

HEATHER CLAH Deputy Attorney General

MAY 1 7 2023

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0409	Office of Mana Window
Date & Time Received: 3/24/23 at 09:33	
Date & Time of Response: 30 March 2023; 8:15 am	
Entity Requesting FRF: Coyote Canyon Chapter	
Title of Project: Housing Modernization, Renovation and Weatherization	
Administrative Oversight: Division of Community Development	
Amount of Funding Requested: \$600,000	
Eligibility Determination: FRF eligible FRF ineligible Additional information requested	
FRF Eligibility Category:	
(1) Public Health and Economic Impact (2) Premium Pay (3) Government Services/Lost Revenue (4) Water, Sewer, Broad	dband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category: 2.18, Housing Support: Other Housing Assistance	

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures): Missing Form Expenditure Plan incomplete Supporting documentation missing Funds will not be obligated by Project will not be completed by 12/31/2026 12/31/2024 Ineligible purpose Incorrect Signatory Submitter failed to timely submit CARES reports Inconsistent with applicable NN or Additional information submitted is insufficient federal laws to make a proper determination Other Comments: Name of DOJ Reviewer: Adjua Adjei-Danso Digitally signed by Adjua Adjei-Danso Date: 2023.03.30 08:14:57 -0600 Signature of DOJ Reviewer: Adjua Adjei-Danso

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use — it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter Coyote Canyon Chapter requesting FRF:		Date prepared: 12/2/2022
Chapler's PO Box 257 Brimhall NM 87310	nhone	e/email: 505-735-2623/ coyotacanyon@navajochapters.org
mailing address:		e (if any); coyotecanyon.navajochapters.org
This Form prepared by: Sherylene Yazzie		none/email: 505-735-2623
Chapter President		coyotecanyon.navajochapters.org
CONTACT PERSON'S name and title		CONTACT PERSONS Info
Title and type of Project: Housing modernization, renovation a	and weather	izatlon
Chapter President: Sherylene Yazzle	_	505-879-0903/yahzegurl@yahoo.com
Chapter Vice-President: Evelyn Morris	phone & email:	505-979-4040/evelynmorris.em@gmall.com
Chapter Secretary: Sharon Warren		505-422-1708
Chapter Treasurer: Sharon Warren		eaglesswilliams@yahoo.com
Chapter Manager or CSC: Vacant	_ phone & email:	
DCD/Chapter ASO: Patricia Begay	phone & email:	928-871-7172
List types of Subcontractors or Subrecipients that will be paid with FRF (if kr Amount of FRF requested: \$600,000.00 FRF funding period: 10/		document attached
The littling period.	indic	ale Project starting and anding/deadline date
Part 2. Expenditure Plan details.		
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be	used, for what purposes, the location(s) to be served,
Coyote Canyon Chapter requesting to assist communication to provide a stable & healthy home for assist in combating COVID-19 pandemic and any furt basic infrastructure needs in sanitation, HVAC system risk, replacement of floors, windows, doors and alternating improvement/replacement systems, not limited to Arc in multi-gen homes composing of elderly, disabled & y	those in ne her unfores ,roof repairs ive heating, haeology,S	ed.The stability of a healthy home will een diseases.To provide individuals s,external/internal structural at /cooling systems,septic urvey,EA clearance for those who live
(b) Explain how the Program or Project will benefit the Navajo Nation, Nav	zjo communitie:	
This project will provide the basic human needs of infinance. The Coyote Canyon Chapter will work to proimprovement opportunities that will improve living contiving conditions for our community members.	rastructure vide assista	of home stability and standardizing
(A) Davids a passagin that the start of the	at	☐ document attached
(c) Provide a prospective timeline showing the estimated date of comple	aion of the Profi	ect and/or each phase of the Project. Disclose any

Program(s) or Project(s) by December 31, 2026:
The Coyote Canyon Chapter has a an ongoing list of Community Assessments in coordination with our local CHR to prioritize projects. Jan 2022 to present- Community assessments, January 2023-Advertise for contractors and procurement. March 2023 Project start up/ purchase of all materials
LI document anached
(d) Identify who will be responsible for implementing the Program or Project:
Division of Community Development and the Coyote Canyon Chapter will be responsible for implementing
☐ document attached
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
Community Constituent Homeowners will be responsible for operations and maintenance of their renovation.
☐ document attached
(i) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the
proposed Program or Project falls under, and explain the reason why:
Project 2:18 - Housing Support: Other housing assistance To provide families the basic needs of human life improve through improving sub-standard living conditions through renovations of their current home infrastructure in the areas of structural risks.
☐ document attached
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or Indicate N/A):
Navajo Nation OMB Forms
☐ Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:
Chapter's SWA SPreparer: Approved by: Styling of Chapter's styling of Chapter's protection of Protection of Chapter's protecti
Approved by: Approved by: Falura 1) Page Specime of CSC Approved by: Falura 100 Page ASO
Approved to submit Sida Jumm, NUTILES for Review.

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

og modernization

Page 1 of 4 BUDGET FORM 1

PART I. Business Unit No.:	NEW	Program Title:		Coyote Canyon Chapter _ How		Division/Branch: $\mathcal{L}\mathcal{Q}$ Executive Branch					
Prepared By: Sh	nerylene Yazzie	Phone	No.:	505-725-2623 Email	Address:_	coyotecanyor	n@navalochapters.o	<u>Irg</u>			
PART II. FUNDING SOURCE(S) NN Fiscal Recovery Funds	Fiscal Year //erm 10/1727-9/30/28	Amount 600,000.00	% of Total 100%	PART IIL BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total			
				2001 Personnel Expenses							
				3000 Travel Expenses							
				3500 Meeting Expenses							
				4000 Supplies				1			
				5000 Lease and Rental							
				5500 Communications and Utilities				10			
				6000 Repairs and Maintenance							
				6500 Contractual Services	4	0	200,000	200,000			
				7000 Special Transactions							
				8000 Public Assistance	6	0	400,000	490,000			
				9000 Capital Oullay	16			0			
					TOTAL		600,000.00	600,000			
				PART IV. POSITIONS AND VEHICLES		(D)	(E)	٦			
				Total # of Positions E	- 1		0	1			
	TOTAL:		100%	Total # of Vehicles E			0				
PART V. I HEREBY ACKNOWL	EDGE THAT THE IN	FORMATION CON	ITAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND A	CCURATE.					
l .	Sherylene Yazzie, Ch	hapter President		APPROVED BY:	Calvin Ca	stillo DCD Executiv	re Director	-			
	Program Manager's			Divis	sion Direct	or LBranch Chiefs P	rinted Name				
۷	SIMA.	206			12			-			
P	rogram Mayrager's St	ignature and Date)	Division	1 Director /	Branch Chief's Signi	ature and Date				

James Adakai, Deputy Director

V.MJslohas

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

PART L PROGRAM INFORMATION:										
Business Unit No.:	NEW	Program Name/Title:		Hou	sing Moder	nization, Re	nevation, 8	Weatheriza	ition	
PART II. PLAN OF OPERATION/RESO	OLUTION NUMBER/	PURPOSE OF PROGRAM:		-						,
PART III. PROGRAM PERFORMANCI	CRITERIA:			QTR		QTR		QTR	4th	
	•	1	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:										
To upgrade Homas for our Comm	unity Members		ı							
Program Performanco Measure	Objective;	•			·	···			 	
Housing Modernization				<u> </u>	<u> L</u>	<u> </u>		<u> </u>	<u> </u>	
2. Goal Statement:										
To assist community constituents		ire	Į.							
Program Performance Measure	Objective:	•	,	·				,	1	
Renovation		, <u></u>		<u></u>	<u> </u>	<u> </u>	<u> </u>		<u> </u>	<u> </u>
3. Goal Statement:										
To repair roofs, external/internal s	tructure at risk comm	unity members								
Program Performance Measure	(Objective:	•	,		·			<u> </u>		
Weatherization				<u> </u>	<u> </u>	<u> </u>	<u></u>	<u> </u>	<u></u>	<u> </u>
4. Goal Statement:	•									
Program Performance Measure	Objective:		••	4						
-, -										
5. Goal Statement:				·1	4					
						4				
Program Performance Measure	/Objective:									
-	-									<u> </u>
Sheryle	THAT THE ABOVE ine Yazzie, Chapler I lanager's Rrinted No	INFORMATION HAS BEEN THOROUGH President RIND	HLY REVIE		Calvin Ca	stillo, Der	outy Direction	tor d Name	_	
	11				Les and the second			3/15/202	<u>3</u>	
Program Mar	ager el Signatore ar	id Data _ 12-3 ?		Division	Directoria	ranch Chiel	's Signatur	e and Date		
James Ada	kai, Deputy Dire	ector	/1 1 i	_						

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 3 of 4

	Canyon		
PART I. P	ROGRAM INFORMATION: Program Name/Title: Housing Modernization, Renovation & Weatherization Business Unit No.:	NEW	
	DETAILED BUDGET: (B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6520	Consulting my (530 Consulting - Fice my (540 Consulting - Expenses and Hirl Contractors for nowing repairs and nousing weatherization	100,000 Mr	200,000 AH
8000 AN		200,000 AR	400,000
	TOTA	1 600,000	600,000

1-9/ 8/11/13

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Page <u>4</u> of <u>4</u> PROJECT FORM

PART I. Business Unit No.: NEW											1							•			•	PAR	IT II.			Proj	ect in	form	dlon]
Project Title: Housing Mode	mizatio	on, Re	enoval	tion, V	Veath	erizati	Dri	-(المزي	oti	, C	uni	W	L								Proj	ect Typ	9:	HSG	Mod	emiza	dion, \	Veath	eriza	<u>Je</u>
Project Description									U				•									Planned Start Date: 10/10/202					/202	2			
		<u></u>																				Plan	ned E	nd Date	:	9/30	/2025	0			
Check one box:	ত	rigina	il Budç	get		Budg	jet Re	vision	[Buc	iget R	ealloc	ation		Budg	et Mo	odifica	tion				Proj	ect Ma	nager:	She	rylene	Yazz	le			
PART III.	PART	īV.	Use	e Fisc	al Yea	r (FY)	Qua	rters to	O COITI	plete t	he inf	omat	on be	low.	0=0	ct.; N	= No	v.; D=	Dec.	, etc.					- E	xpecte	ed Cor	moleti	on Da	de if	1
List Project Task separately; such						FY	23										· .		FY 24	,						roject					.
as Plan, Design, Construct, Equip or Furnish.		ist Qt		,	2nd Qi	i e		3rd QI)e		ith Qi	r	<u> </u>	ist Qi	r		2nd C	ifr.		3rd Q	tr.		4ih C	tir.			Date:	FY25	5		
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Chapter Project			x											x	x	x	X	х	х	х	x	x	x	x	x		x	x	x	х	
							v																		:						
PART V. Expected Quarterly Expenditures FOR OMB USE ONLY: Resoluti		\$			\$			\$ Set Up			\$			\$		compa	\$			ş			\$	Analy			ROJE		OTAL		



OYOTE CANYON CHAPTER The Navajo Nation

"Home of Chief Manuelito"



Isaiah T. Tsosic Grazing Officer

Nathah Notah Council Delegate Sherylene Yazzie President Evelyn Morris Vice President Sharon Warren Secretary-Treasurer

COY-23-03-043 COVID 19

SUPPORTING RESOLUTION OF COYOTE CANYON CHAPTER TO APPROVE AND ACCEPT THE HOUSING MODERNIZATION, RENOVATION AND WEATHERIZATION IN THE AMOUNT OF \$ 600.000,00 DOLLARS AND TO IMPLEMENT THIS FREE EXPENDITURE PLAN IN COMPLIANCE WITH ARPA, ARPA REGULATIONS AND WITH ALL APPLICABLE FEDERAL AND NAVAJO NATION LAWS, REGULATIONS AND POLICIES.

WHEREAS

- I. Pursuant to N.N.C. Title 26; Chapter 1, Section 3(A) under the Local Governance Act, Coyote Canyon Chapter is a certified local government entity of the Navajo Nation and codified at 11 N.N.C. Part 1 Section 10; and
- 2. Pursuant to Chapter 1, Section 1(B)(1) of the same "Act" Coyote Canyon is vested with the governmental authority with respect to local matters consistent with Navajo law, including custom and tradition; and
- 3. Pursuant to Chapter 1, Section 1(B)(2) of the same "Act" Coyote Canyon is vested with the governmental authority to make decisions over local matters and to govern with responsibility and accountability to the local citizens; and
- 4. The Coyote Canyon Chapter is accepting and approving to accept the current resolution to fund Housing Modernization, Renovation and Weatherization in the amount of \$600,00.00 Dollars from the FRF (Fiscal Recovery Funds); and
- 5. The Coyote Canyon Chapter affirms that the Chapter will only use awarded Fiscal Recovery funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations and will all applicable federal and Navajo Nation Laws, Regulations and policies; and

NOW THEREFORE BE IT RESOLVED THAT:

- Coyote Canyon Chapter hereby approves and accepts this foregoing resolution to approve and accept the Housing Modernization, Renovation and Weatherization funding in the amount of \$600,000.00 Dollars from the FRF (Fiscal Recovery Funds); and
- 2. The Coyote Canyon Chapter affirms that the Chapter will only use awarded Fiscal Recovery funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations and will all applicable federal and Navajo Nation Laws, Regulations and policies
- The Coyote Canyon Chapter Officials and Administration are hereby authorized and directed to act upon all essential chapter
 Administration duties and responsibilities to enact the purpose of this resolution.

CERTIFICATION

WE HEREBY CERTIFY that the foregoing Resolution was duly considered by Coyote Canyon Chapter at a duly called chapter meeting at Coyote Canyon (Navajo Nation), New Mexico, at which a quorum was present, and the same was passed by a vote of 9 in favor, 0 opposed, 1 abstained, this 12th day of March, 2023.

MOTION:

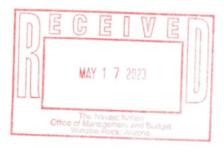
Isaiah Tsosie

SECOND:

Albertine Wright

Sharon A. Warren, Coyote Canyon Chapter Secretary/Treasurer

Coyote Canyon SYEP and PEP Funding





NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General

HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0408	Watsow A
Date & Time Received: 3/24/23 at 09:32	
Date & Time of Response: 4/3/23 at 1003 am	
Entity Requesting FRF: Coyote Canyon Chapter	
Title of Project: SYEP and PEP FUNDING	ween and the second
Administrative Oversight: DCD	***************************************
Amount of Funding Requested: \$406,633.00	
Eligibility Determination: FRF eligible FRF ineligible Additional information requested	
FRF Eligibility Category:	
(1) Public Health and Economic Impact (2) Premium Pay (3) Government Services/Lost Revenue (4) Water, Sewer, Broadban	d Infrastructure
	TANANA AND MICHAELE MARKET MAR
U.S. Department of Treasury Reporting Expenditure Category:	
2.37 Other Economic Impact Assistance: Other	¥

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures): Missing Form Expenditure Plan incomplete Supporting documentation missing Funds will not be obligated by Project will not be completed by 12/31/2026 12/31/2024 Ineligible purpose _Incorrect Signatory Submitter failed to timely submit CARES reports Inconsistent with applicable NN or Additional information submitted is insufficient federal laws to make a proper determination Other Comments: Name of DOJ Reviewer: Rudy Anaya, Tax & Finance Unit, NNDOJ Signature of DOJ Reviewer:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form I, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use — it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter Coyote Canyon Chapter requesting FRF:	
Chapter's PO Box 257 Brimhall NM 87310 mailing address:	phone/email: 505-735-2623/ coyatacanyon@navejochapters.org
mailing address:	website (if any): coyotecanyon.navajochapters.org
This Form prepared by: Sherylene Yazzle	phone/email: 505-735-2623
Chapter President	coyotecanyon.navajochapters.org
CONTACT PERSON'S name and alle	CONTACT PERSONS Into
Title and type of Project: SYEP and PEP FUNDING	
	phone & email: 505-879-0903/yahzeguri@yahoo.com
Chapter Vice-President: Evelyn Morris	phone & email: 505-979-4040/evelynmoms.em@gmail.com
Chapter Secretary: Sharon Warren	phone & email: 505-422-1708
Chapter Treasurer Sharon Warren	phone & email: eaglesswilliams@yahoo.com
Chapter Manager or CSC: Vacent	phone & email:
DCD/Chapter ASO: Patricia Begay	phone & email: 928-871-7172
List types of Subcontractors or Subrecipients that will be paid with FRF (if kn	nown):
	document attached
Amount of FRF requested: \$406,632.87 FRF funding period: 10/	10/2022 - 9/30/2026
	bdicele Project starting and enting/deadline date
Part 2. Expenditure Plan details.	•
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served,
Coyote Canyon Chapter SYEP and PEP Funding will Chapter workforce. The funds will be used for hiring a members with various projects such as: bathroom ad renovations, food distribution. It would employ our cotables, benches, quilting/ rugs for our community men	additional members to serve our community ditions, food deliveries, water delivery, housing mmunity members with constructing tables, picnic
	☐ document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Nat	rajo communities, or the Navajo People:
This project will be a driving catalyst towards econom and funding for our high school students, college students. members.	lic vitality in our community. It will provide jobs lents and on the job training for our community
	☐ document attached

⁽c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:	TO I ENDOLF
The Coyote Canyon Chapter SYEP and PEP	Funding project timeline to hire students during their P staff to assist with Housing projects in our community
to commence January 2023	The state of the s
(d) Identify who will be responsible for Implementing the Progra	□ document attached
and applications.	Coyote Canyon Chapter will monitor all chapter projects
(e) Explain who will be responsible for operations and maintain	ance costs for the Project once completed, and how such costs will be funded
prospectively:	allo was for the Froject office completed, after now such costs will be intaled
The Coyote Canyon Chapter and the DCD wil	be responsible for monitoring this project.
	·
	☐ document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure cat proposed Program or Project falls under, and explain the reason	egories in the attached U.S. Department of the Treasury Appendix 1 listing the n why:
Project 2: Negative Economic Impacts	
2:13 Other Economic Support	
1	
P-10 ALPS - LI	☐ document attached
Part 3. Additional documents.	
List here all additional supporting documents attached to this F Navajo Nation OMB Forms	RF Expenditure Plan (or Indicate N/A):
Travajo readon Civilo Politis	
}	
	☐ Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.	
Funding Recipient affirms that its receipt of Fiscal Recovery Fur with Resolution No. CJY-41-21, the ARPA, ARPA Regulations,	nds and the implementation of this FRF Expenditure Plan shall be in accordance and with all applicable federal and Navajo Nation laws, regulations, and policies:
Chapter's Sympton of Angurerosystate Transion	Approved by: SM President
Approved by:	Approved by: Patrus DR
-Australian mine	Approved to submit find Jumm, MITCES for Review.
	(hiterana octo Otoma

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 4 BUDGET FORM 1

PART I. Business Unit No.:	NEW	Program Title	: Co	SYEP + PER Syote Canyon Chapter =ARPA Personne	Funden	g Division/Branch	: D/Executive Bran	ch
Prepared By: Shery	lene Yazzle	Phone	No.:	505-725-2623 Ema	ail Address:	coyotecanyo	n@navajochapters.c	org
PART II. FUNDING SOURCE(S) NN Fiscal Recovery Funds	Fiscal Year Term 1011-01-2- 1011-21-9/30/26	Amount 406,632.87	% of Total 100%	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
				2001 Personnel Expenses	10		406,638-87	406,638.8
				3000 Travel Expenses	AH		Alf	Att
				3500 Meeting Expenses				
				4000 Supplies				0
				5000 Lease and Rental				
				5500 Communications and Utilities				-0
				6000 Repairs and Maintenance				
				6500 Contractual Services				-0-
				7000 Special Transactions				
				8000 Public Assistance	6 AH	8 Mt	406,632.87	406,632.8
				9000 Capital Outlay	3	bo	M	A.
					TOTAL.		406,632.87	406,638
				PART IV. POSITIONS AND VEHICLE	s _	(D)	(E)	
		406/087.87		Total # of Positions	Budgeted	B	0	
	TOTAL	\$436, 213 .00	100%	Total # of Vehicles		0	0	
PART V. I HEREBY ACKNOWLED	GE THAT THE IN	FORMATION CO	NTAINED	IN THIS BUDGET PACKAGE IS COMPL	ETE AND AC	CURATE.		
	erylene Yazzie, C			APPROVED BY:		stillo DCD Executi	ATTENDED TO THE PARTY OF THE PA	
Pr	ogram Manager'	s Printed Name		DIv	Ision Directo	or I Branch Chief's P	rinted Name	
Prog	ram Manager's S	ignature and pat	e	Divisio	nDirecto in	Branch Chief's Sign	3/15/2023 ature and Date	

James Adakai, Deputy Director

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 4 BUDGET FORM 2

PART I. PROGRAM INFORMATION:	<i>a</i> 1	4						
Business Unit No.: NEW P	Program Name/Title: Coyota	anym (hb	pler -	SYEP & P	EP Funding	3		
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PRO	GRAM:							
PART III. PROGRAM PERFORMANCE CRITERIA:	101	QTR	200	QTR	307	QTR	din	QTR
ARTHE PROGRAM PERFORMANCE CRITERIAL	GOSI	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:								-
To hire students for Summer, Spring, Fall								
Program Performance Measure/Objective:								
SYEP Fund	30		30		30		30	<u>ļ</u>
2. Goal Statement:								
To hire additional Community Members for Various Projects within our Com	munity							
Program Performance Measure/Objective:	F	1			I	T	1	1
PEP Funding	20	<u>. </u>	20	<u> </u>	20	<u> </u>	20	<u> </u>
3. Goal Statement:								
Program Performance Measure/Objective:								
FloBigui Leugingure (iregarison) active:		1		T	1	1	T	T
4. Goal Statement:		J	<u> </u>	<u> </u>	1	<u>. </u>	<u> L</u>	<u></u>
Program Performance Measure/Objective:								
·								
5. Goal Statement:								
Program Performance Measure/Objective:		· · · · · · · · · · · · · · · · · · ·						
		1		<u> </u>		<u> </u>	<u> </u>	<u> </u>
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HA	AS BEEN THOROUGHLY REVIE	WED.	الأسراك أنتأتها	ille Divisi	on Disset			
Sherylene Yazzie, Chapter President Program Manager's Printed Name				tillo, Divisi riBranch Ch			-	
		-100011	مارون المارون المارون					
Program Manager's Signature and Date		Division	Directoria	fench Chlof	e Signatur	_ 3/15/20	23	
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James Adakai, Deputy Director	•							

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

PART I. P	ROGRAM INFORMATION: Program Name/Title: Coyote CoyonChapter — SYEP & PEP Funding Business Unit No.:	NEW	
PART II. I (A)	DETAILED BUDGET: (B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8000	Public Assistance	406,632.87	406.632.87
8705	Chapter	104,452.01	I
	8710 PEP		
1	TOTA	406,632.87	406,6328.7

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

PART	. Business Unit No.: NEW									ertennige.	4												PAR	T II.			Proj	ect In	forma	tion		1
	Project Title: SYEP & PEP f	Fundin	g -	Cou	ole	Ceu	ry	ทา	On	<u>ml</u>	er												Proje	ect Typ	e:	SYE	2 & P	EP				
	Project Descrip Prc Funds to hi			v			-			•		with	projec	ls suc	ss rtc	Bathn	oom A	ddilior	S				Plan	ned Sta	art Dal	9:			1(0/10/	2022	
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PART	II.	PAR	T IV.	Use	Fisca	l Yea	(FY)	Qua	rters to	com	plete i	he inf	ormal	ion be	elow.	O = 0	ct.; N	= Nov	.; D =	Dec.,	, etc.					_ Ev	necle	d Con	npletic	n Dat	e if	
	t Project Task separately; such						FY	23											F	FY 24						pr	o ect	excee	ds B	FY Q	rs.	
92	Plan, Design, Construct, Equip or Furnish.	Π.	isi Qi	·	9	nd Qu			3rd Ql			4th QI	,		1st Q	lr.		2nd Q	ır		3rd Q	lė.		4th Q	r			Dale.	FY25			
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Exp	ected Quarterly Expenditures	<u> </u>									<u></u>		'	<u> </u>			<u></u>			1			<u> </u>				106,	637	2.8	<u> </u>		1
FOR C	MB USE ONLY: Resolution	on No:	:				F	MIS S	Set Up	Date	:					C	ompa	ny No	:					OMB	Analys	t:						



The Navajo Nation

"Home of Chief Manuelito"

Sherylene Yazzie President

Evelyn Morris
Vice President

Sharon Warren Secretary–Treasurer



Isalah T. Tsosic Grazing Officer

COY-23-03-042 COVID 19

SUPPORTING RESOLUTION OF COYOTE CANYON CHAPTER TO APPROVE AND ACCEPT THE SYEP/PEP FUNDING IN THE AMOUNT OF \$ 406,632.87 AND TO IMPLEMENT THIS FRE EXPENDITURE PLAN IN COMPLIANCE WITH ARPA, ARPA REGULATIONS AND WITH ALL APPLICABLE FEDERAL AND NAVAJO NATION LAWS, REGULATIONS AND POLICIES.

WHEREAS

- 1. Pursuant to N.N.C. Title 26; Chapter 1, Section 3(A) under the Local Governance Act, Coyote Canyon Chapter is a certified local government entity of the Navajo Nation and codified at 11 N.N.C. Part 1 Section 10; and
- 2. Pursuant to Chapter I, Section 1(B)(I) of the same "Act" Coyote Canyon is vested with the governmental authority with respect to local matters consistent with Navajo law, including custom and tradition; and
- 3. Pursuant to Chapter 1, Section 1(B)(2) of the same "Act" Coyote Canyon is vested with the governmental authority to make decisions over local matters and to govern with responsibility and accountability to the local citizens; and
- 4. The Coyote Canyon Chapter is accepting and approving to accept the current resolution to fund SYEP and PEP in the amount of \$406,632.87 Dollars from the FRF (Fiscal Recovery Funds) to hire community members and students; and
- 5. The Coyote Canyon Chapter affirms that the Chapter will only use awarded Fiscal Recovery funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations and will all applicable federal and Navajo Nation Laws, Regulations and policies; and

NOW THEREFORE BE IT RESOLVED THAT:

- Coyote Canyon Chapter hereby approves and accepts this foregoing resolution to approve and accept the SYEP/PEP funding in the amount of \$406,632 Dollars from the FRF (Fiscal Recovery Funds) to hire community members and students; and
- 2. The Coyote Canyon Chapter affirms that the Chapter will only use awarded Fiscal Recovery funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations and will all applicable federal and Navajo Nation Laws, Regulations and policies
- 3. The Coyote Canyon Chapter Officials and Administration are hereby authorized and directed to act upon all essential chapter Administration duties and responsibilities to enact the purpose of this resolution.

CERTIFICATION

WE HEREBY CERTIFY that the foregoing Resolution was duly considered by Coyote Canyon Chapter at a duly called chapter meeting at Coyote Canyon (Navajo Nation), New Mexico, at which a quorum was present, and the same was passed by a vote of 9 in favor, 0 opposed, 1 abstained, this 12th day of March, 2023.

MOTION:

Isaiah Tsosie Albertine Wright

SECOND: Albertine Wright

Sherylene Yazzie, Coyotz Caryon Chapter President

Sharon A. Warren, Coyote Canyon Chapter Secretary/Treasurer

Naschitti Chapter Bathroom Additions





NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0416	
Date & Time Received: 3/28/23 at 16:59	
Date & Time of Response: 4/10/23 at 918 am	
Entity Requesting FRF: Naschitti Community Governance (Naschitti Chapter)	
Title of Project: Bathroom Additions	
Administrative Oversight: DCD	
Amount of Funding Requested: \$551,748.70	
FRF eligible FRF ineligible Additional information requested	
FRF Eligibility Category:	
(1) Public Health and Economic Impact (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infi	astructure
U.S. Department of Treasury Reporting Expenditure Category: 1.14 Other Public Heath Services	-
Care . Como Ficali Col Fices	

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures): Missing Form Expenditure Plan incomplete Supporting documentation missing Funds will not be obligated by Project will not be completed by 12/31/2026 12/31/2024 Ineligible purpose _Incorrect Signatory Submitter failed to timely submit CARES reports Inconsistent with applicable NN or Additional information submitted is insufficient federal laws to make a proper determination Other Comments: Name of DOJ Reviewer: Rudy Anaya, Tax and Finance Unit Signature of DOJ Reviewer:

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use - it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR GOVERNANCE-CERTIFIED CHAPTERS

; = 1, = = 1 — 1	
Part 1. Identification of parties.	
Governance-Certified Chapter Naschitti Community Governments of the Community Government of the Community Governme	ance (Naschitti Chapter) Date prepared: 11/17/22
Chapter's Drawer D, Sheepsprings, NM 87364 mailing address: Sheepsprings, NM 87364	
This Form prepared by: Carissa Wood Chapter Manager CONTACT PERSON'S name and bite	phone/email: 505-732-5400 cwood@nnchapters.org
Title and type of Project: Bathroom Additions	
Chapter President: Rhonda Herbert	_ phone & email: 505-870-4991 rherbert@naataanii.org
Chapter Vice-President: Kee Y. Gee	phone & email: 480-599-8755 kygee@naataanii.org
Chapter Secretary: Orlinda Skyberg	phone & email; 214-693-8804 orlin.r.skyberg@gmail.com
Chapter Treasurer. Orlinda Skyberg	phone & email: 214-693-8804 orlin.r.skyberg@gmail.com
Chapter Manager or CSC: Carissa Wood	phone & email: 505-732-5400 cwood@nnchapters.org
DCD/Chapter ASO: Patricia Begay	phone & email: 928-871-7515 pdbegay@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (i	f known):
Amount of FRF requested: \$551,748.00 FRF funding period: 1	O/1/2022 - 9/30/2026 Indicate Project starting and ending treading date
Part 2. Expenditure Plan details.	
and what COVID-related needs will be addressed:	ow the funds will be used, for what purposes, the location(s) to be served,
This project will consist of allocating funds in the an hire a contractor to build 15 bathroom additions for additions will meet the needs of community membe with the assistance of OEH, IHS and NTUA accord	Naschitti community members. These bathroom ars to allow for water and wastewater connections
	document attached
(b) Explain how the Program or Project will benefit the Navajo Nation,	
This project will benefit the Naschitti Community mand water access for household use which will prowho have limited income and resources during this	vide safe and healthly living standards for families
	☐ document attached
(c) A prospective timeline showing the estimated date of completion of	the Project and/or each phase of the Project. Disclose any challenges

⁽c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026.

APPENDIX A

Current: Assess and identify homes/residents who are in need of bathroom additions; January 2023 Advertise for Request for Proposals; May 2023 Initiate contract for services and notice to proceed; July 2023 Begin construction; July 2026 complete final close out of project.
(d) Identify who will be responsible for Implementing the Program or Project:
The Naschitti Community Governance will monitor and keep project on task with Division of Community Development providing oversight.
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
The home owners will be responsible for utility costs and maintenance of their services after hook up.
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why: 1.14 Other Public Health Services^
Naschitti Community Governance (Naschitti Chapter) is respectfully requesting funding to provide bathroom addition assistance to local community members with limited income/resources to provide better living environment to increase their health and safety.
i
☐ document attached .
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A).
Exhibit B: Budget and Expenditure Plan Naschitti Community Governance supporting resolution
reasonal Community Governance supporting resolution
Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:
Chapter's CWM95/1 WUET Preparer Approved by: Approved by: Spinoured Chapter Frequency Frequ
Approved by: COULDS/1 NOUL Approved by: TULLUM Be of Ref
Approved to submit from UNTRFO for Review.

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 3 BUDGET FORM 1

PART I.	Business Unit	t No.:	NEW	Program	Title:	Naschi	tti Gove	ernance Chapter - Bathroon	Addition	Division/Branch	: DCD/Executive Br	anch		
	epared By:		Vood, Manager		hone N				Email Address		Onavajochapters.org	ancit		
	FUNDING SOL Recovery Funds	JRCE(S)	Fiscal Year /Term 10/01/22-09/30/26	Amoun \$ 551,74	t 17.70	% of Total	P.	ART III. BUDGET SUMMAR	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total		
							2001	Personnel Expenses	1		l l	1000		
							3000	Travel Expenses						
							3500	Meeting Expenses						
							4000	Supplies						
							5000	Lease and Rental						
							5500	Communications and Utili	ties		2	e)		
							6000	Repairs and Maintenance			-C1 747 70	551711750		
							6500	Contractual Services	6	0	551,747.70	551,748		
							7000	Special Transactions						
							8000	Public Assistance						
	W. C.						9000	Capital Outlay						
							9500	Matching Funds						
							9500	Indirect Cost			8	en 2/12 7		
									TOTAL	\$0.00	\$ 551,747.70	\$ 551,748.00		
				100			PART	IV. POSITIONS AND VEHI	CLES	(D)	(E)			
- Historia				745	70			Total # of Positi	ons Budgeted	0	0			
			TOTAL:	\$551, 748 .		100%		Total # of Vehic			0			
PART V.	I HEREBY ACK	NOWLEDG	E THAT THE INF	ORMATION	CONTA	AINED I	N THIS	BUDGET PACKAGE IS COM	IPLETE AND A	CCURATE.				
SUBMI	JBMITTED BY: James Adakai, Deputy Director APPROVED BY: Calvin Castillo, Executive Director													
	Program Manager's Printed Name Division Director / Branch Chief's Printed Name													
	-	Progra	m Manager's Sig	nature and	Date)_ <	8-7	-7 -01	ision Director	Branch Chief's Signa	8/2022 Iture and Date			

* Edit by CGS. 7 Js/n/23

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 3 BUDGET FORM 2

PAR	T I. PROGRAM INFORMATION:								-		
	Business Unit No.:	NEW	Program Name/Title:		Naschitti Go	overnance	Chapter Bath	room Addit	ions		
PAR	T II. PLAN OF OPERATION/RESOL	UTION NUMBER/PU	RPOSE OF PROGRAM:								
PAR	T III. PROGRAM PERFORMANCE (CRITERIA:		1st	QTR	2nd	QTR	3rc	QTR	4th	QTR
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1.	Goal Statement:										
	To construct 15 bathroom additions		ommunity residents								
	Program Performance Measure/O		-				,				
	To hire contractor to construction 15	bathroom additions fo	r 15 community members					15			
2.	Goal Statement:										
	Program Performance Measure/O	bjective:	_		,						
				nu-	L						
3.	Goal Statement:										
	Program Performance Measure/Ol	bjective:	-								
4.	Goal Statement:										
	Program Performance Measure/Ol	ojective:	_		Т						
_	0.1011										
5.	Goal Statement:										
	Program Performance Measure/Ob	ojective:									
		-	Γ								
PART	IV. I HEREBY ACKNOWLEDGE T	HAT THE ABOVE INF	ORMATION HAS BEEN THOROUGHL	Y REVIE	NED.						
	James A	dakai, Deputy Dire ager's Printed Name	CTOF		Division	alvin Cast	illo, Execu Branch Chie	tive Direc	tor		
	. rogram man	ager of finited Halle	1.00		Division	ii Director/	DIANCH CIN	_ ,			
	December Manage	Signatule and D	2-8-23		Division				2023		
	Program Wanag	er's Signature and Da	ate	-	Division	irector/Br	anch Chiefs	Signature	and Date		

1.1/5/123

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 3 of 3 BUDGET FORM 4

PART I. F	PROGRAM INFORMATION:			
	Program Name/Title: Naschitti Governance Chapter - Bathroom Additions Business Unit I	No.:	NEW	
			INLIV	-
PART II.	DETAILED BUDGET:			
(A)	(B)		(C)	(D)
Object			Total by	Total by
Code	Object Code Description and Justification (LOD 7)		DETAILED	MAJOR
(LOD 6)			Object Code	Object Code
12000)			(LOD 6)	(LOD 4)
				B
6500	CONTRACTUAL REPUBLIC			74770
0000	CONTRACTUAL SERVICES			\$ 551, 748.00
	Hire contractors to construct bathroom additions for 15 Naschitti community members.			
4520	Consultingon		4	11/5/19/23
AH	6530 Consulting - Fees an		275,878.85	PAH
	Consulting our lesso consulting - Fees at lesso consulting - Expenses at		22 873 95	
	and and and and and and		Z131013:05	
				\$ 551,748.00
			1	
				-
			1	i i
				1
	· ·			
1				
			747.70	747.70
		TOTAL	\$ 551, 748.00	\$ 551,748.00

*Edit by Cas. My stoles

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Page 1 of 2 PROJECT FORM

	any			-					::				· 									7							·	
PART I. Business Unit No.: NEW				<u>.</u>																		PAI	RT II.			Proje	ct in	forma	ation	
Project Title: Naschitti Gove																						Pro	ject Ty	p <u>e:</u>		Bath	гоол	n Addi	itions	
Project Description Construct	15 bal	hroon	n addi	tions	for Na	aschill	i Com	munit	y resi	dence												Plan	ned S	lart Date	e:		10)/1/2(022	
·																						Plar	ned E	nd Date	:		9	/30/20	026	
Check one box:	[]I	Origin	al Bud	get	L.	Buc	igel Re	evision	n	B	ndgel	Realic	cation	ר י	Bud	gel M	odific	ation				Proj	ect Ma	nager:	-	С	ariss	a Woo	od	
PART III.	PAR	T IV.	Us	e Fisc	cal Ye	er (F)	/) Qua	rters	to con	nplete	the in	forma	tion b	elow.	0=0	Oct.; N	I = No	v.; D :	Dec	, etc.					Ε.		· C		0	- 'F
List Project Task separately; such as Plan, Design, Construct, Equip						FY	2023											F	Y 202	4						roject e				
or Furnish.		1st Qi	tr.		2nd C	air.		3rd Q	Nr.		4th Q	tir.	Ī	1st Q	tr.		2nd C)tr		3rd Q	i Ir		4lh G	lir.				1/30		$\overline{}$
	0	N	D	J	F	М	Α	M	J	Jul	1	s	0		D	1 J	F	Тм	A	M	7	Jul			Jul	1000				
01/01/2023 - 05/01/2023 Advertise for Request for Proposals 05/01/2023 - 7/01/23 Initiate contract for services and notice to proceed 7/1/2023 Begin Construction 7/1/2026 Complete Final Close-out of project		N	טי	X	, x	X	A	X	X	X		S X	X	N		X				X	x.		x	S	Jul x					
PART V. Expected Quarterly Expenditures		\$			S		551	\$,748.	00		s			Ş			\$			5			\$					T TOT		

FOR OMB USE ONLY:	Resolution No:	FMIS Set Up Date:	Company No:	OMB Analyst:
				

Navajo Engineering And Construction Authority

P.O. Box 969 No. 1 Uranium Bivd. Shiprock, NM 87-20 Phone: (505)210-7070 Fax: (505)210-7009

Ta:	Division Of Community Derdopment	Contact:
Address	Windor Rod, AZ	Phone:
		Fex:
Project Name	Bathroom Additions - Centralized Constrution - 2 Units Or More	Bid Numbert
Project Location		Bid Date: 2/3/2021

As requested, NECAls providing a more detailed breekdown to constructive (2) betimpom arts. Let us know a you need anything size

ilem #	Item Description	Estimated Quantity	Unit	Unit Price	Total Price
5	Mobilization	1.00	LS	\$2,875.84	52,875.84
10	Foundation	2.00	EACH	\$4,522.49	59,011.98
15	Framing/Sheatling	2.00	EACH	\$7,620.10	\$15,240.20
20	Rough/Trim Electrical	2.00	EACH	53,000.75	56,001.50
25	Rough/Trim Plumbing	2.00	EACH	56,983.18	s13,966.3 6
30	Exterior Firsh	2.00	EACH	55,254.52	\$10,509.04
35	InteriorFidsh	2.00	EACH,	55,882.15	611,764.30
	•		818	Price Subtotel:	\$69,402.22
		TotalNevaj	o Nation St	iles Tax 6.00%:	\$4,164.13

Total Bid Price: \$73,566.35

Notes

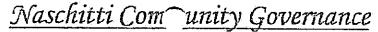
Pricing is for Budgetary Purposes Only - When actual locations and quantities of units are established, NECA will bid each instance occurringly.

\$36,783.18 per unit

ACCEPTED:	CONFIRHED
The above prices, specifications and conditions are satisfactary and are hereby accepted.	Navajo Englasering And Construction Authority
Виует:	
Signature:	Authorized Signatures
Date of Acceptances	Extimator: AndrewRiddell
	anddeli@navajonet

3/74/2021 8:03:24 AV

Paga Lei L



A? Drawer D. Sheepsyrings, New Mexico 87 to 1 Phone, 305 232 3400 3402 (Eur. 305 32/3406



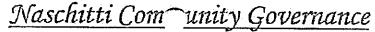
NAS-23-12-004

RESOLUTION OF NASCHITTI COMMUNITY GOVERNANCE

NASCHITTI COMMUNITY GOVERNANCE APPROVES AND ACCEPTS THE AMERICAN RESCUE PLAN ACT (ARPA) - NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR THE SELECTION OF THE BATHROOM ADDITIONS PROJECT IN THE AMOUNT OF \$551,747.70 FOR THE NEEDS OF THE NASCHITTI COMMUNITY

WHEREAS:

- 1. Pursuant to N.N.C. Title 26, Chapter 1, Section 3(A), Section 1(B)(1) and Section 1(B)(2) under the Local Government Act, Naschitti Community Governance is a certified local governmental entity of the Navajo Nation and is vested with the authority to address local concerns and the authority to make decisions with responsibility and accountability; and
- 2. To support the efforts of the Navajo Nation to mitigate the effects of the COVID-19 Pandemic, the ARPA Fiscal Recovery Funds were allocated to develop the basic · infrastructure to improve lives of people who have lived without water, electricity and "basic services to support their daily activities, health, and welfare"; and
- 3. The Navajo Nation Council approved CJN-29-22, in response to the COVID-19 Pandemic in the best interest of the people; "An Action Relating to the Naabiki'iyati' Committee and Navajo Nation Council; Allocating \$1,070,298,867 of Navajo Nation Fiscal Recovery Funds; Approving the Navajo Nation Fiscal Recovery Fund Expenditure Plans for: Chapter Assistance; Public Safety Emergency Communications; E911; Rural Addressing Projects; Cyber Security; Public Health Projects; Economic Development Projects; Hardship Assistance; Water and Wastewater Projects; Broadband Projects; Home Electricity Connection and Electricity Capacity Projects; Housing Projects and Manufactured Housing Facilities; Bathroom Addition Projects; Construction Contingency Funding; and Reduced Administrative Funding; and
- 4. The Naschitti Community Governance accepts the allocations for the ARPA-NNFRF allocation in the amount of \$551,747.70 for the Naschitti Community; and
- 5. The Naschitti Community Governance Administration will be the point of contact on all administrative matters.
- 6. Naschitti Community Governance (Chapter) affirms that the Chapter will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies.



AV-Drawer D. Sheepsprings, New Mexico 87364. Phone. 508-732-5300-5402 - 443: 505-732-5406.



NAS-23-12-004 - Cont'd

NOW, THEREFORE, BE IT RESOLVED THAT:

The Naschitti Community Governance hereby approves and accepts the ARPA – Navajo Nation Fiscal Recovery Fund Expenditure Plans for the selection the Bathroom Additions in the amount of \$551,747.70 for the needs of the Naschitti Community.

CERTIFICATION

I, hereby certify that the foregoing Resolution was duly considered by Naschitti Community Governance Commission and moved for adoption by <u>Hoskie Bryant</u> and seconded by <u>Kee Y Gee</u> at a duly called meeting at Naschitti, (New Mexico) at which a quorum was present and that same was passed by a vote of -4- yeas and -0- nays on this 4th day of <u>December 2022</u>.

Rhonda Herbert, Commission President

Naschitti Community Governance

AMENDED CERTIFICATION

I, hereby certify that the foregoing Resolution was duly considered by Naschitti Community Governance Commission and moved for adoption by <u>Orlin Skyberg</u> and seconded by <u>Tammy Yazzie</u> at a duly called meeting at Naschitti, (New Mexico) at which a quorum was present and that same was passed by a vote of -3- yeas and -0- nays on this 19th day of <u>February</u>, 2023.

Rhonda Herbert, Commission President

Naschitti Community Governance

Naschitti Chapter Rural Addressing





NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General

HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS



RFS/HK Review #: HK 0417	Window Rock
Date & Time Received: 3/28/23 at 16:58	
Date & Time of Response: 4/7/23 at 8:59am	
Entity Requesting FRF: Naschitti Community Governance (Naschitti Chapter)	
Title of Project: Rural Addressing	
Administrative Oversight: Division of Community Development	***************************************
Amount of Funding Requested: \$70,000.00	
FRF eligible FRF ineligible Additional information requested	
FRF Eligibility Category:	
(1) Public Health and Economic Impact (2) Premium Pay (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband	Infrastructure
U.S. Department of Treasury Reporting Expenditure Category:	

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures): Missing Form Expenditure Plan incomplete Supporting documentation missing Funds will not be obligated by Project will not be completed by 12/31/2026 12/31/2024 Ineligible purpose __Incorrect Signatory Submitter failed to timely submit CARES reports Inconsistent with applicable NN or Additional information submitted is insufficient federal laws to make a proper determination Other Comments: Name of DOJ Reviewer: Veronica Blackhat, Asst Attorney General, Natural Resources Unit Signature of DOJ Reviewer: Vm Blud +

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use—it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of parties.

Governance-Certified Chapter Naschitti Community Governance requesting FRF:	nce (Naschitti Chapter) Date prepared: 11/17/22
Chapter's Drawer D, Sheepsprings, NM 87364	phone & email: 505-732-5400
Chapter's Drawer D, Sheepsprings, NM 87364 mailing address: Sheepsprings, NM 87364	website (frany): naschittl@navajochapters.org
This Form prepared by: Carissa Wood	phone/email: 505-732-5400
Chapter Manager	cwood@nnchapters.org
CONTACT PERSON'S name and tilla	CONTACT PERSON'S Info
Title and type of Project: Rural Addressing	
Chapter President: Rhonda Herbert	phone & email: 505-870-4991 rherbert@naataanii.org
Chapter Vice-President: Kee Y. Gee	phone & email: 480-599-8755 kygee@naataanii.org
Chapter Secretary: Orlinda Skyberg	phone & email: 214-693-8804 orlin.r.skyberg@gmall.com
Chapter Treasurer: Orlinda Skyberg	phone & email: 214-693-8804 orlin.r.skyberg@gmail.com
Chapter Manager or CSC: Carissa Wood	phone & email: 505-732-5400 cwood@nnchapters.org
DCD/Chapter ASO: Patricia Begay	phone & email: 928-871-7515 pdbegay@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if)	resumb
List types of outboutbassors of outblackplains that will be palls with FAAF (in a	nown): document attached
Amount of FRF requested: \$70,000.00 FRF funding period: 10	V
Amount of FRF requested: 4.01000:00 FRF funding penod: 10	indicate Project starling and ending/deadline data
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	vithe funds will be used, for what purposes, the location(s) to be served,
This project will consist of allocating funds in the ame	ount of \$70,000.00 to purchase signage materials
to implement the local community Rural Addressing signage and home identifier tags for the Rural Addre	System and to hire two individuals to install
the Naschitti community as a whole as it will provide	addressing for all homes located within Naschitti
boundaries to access the E911 systems and home keepergency situations.	ocation identifiers for first responders for
	☐ document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Na	avalo communities, or the Navalo People:
This project will benefit the Naschitti Community me	mbers by providing home address and street
names. This system will be a service to the Naschitt addressing for all homes located within Naschitti box	community as a whole as it will provide official
responders for emergency situations.	diddles to access the Earl systems for first
	_ .
(c) A prospective timeline showing the estimated date of completion of t	be Resident and/or each phase of the Project. Single-content attached
that may prevent you from incurring costs for all funding by December	ine cholect and/or each phase of the Project. Disclose any challenges

AP	PE	ND	IX	A

Current: Complete assessments and identify homes/residents within the Naschitti community boundaries; January 2023 Complete data entry into the Rural Addressing website and verify	.1.
information with NNAA; July 2023 Purchase signage materials and supplies for all streets and homes on listings; July 2026 complete final close out of project.	
,	-
document attached	,
(d) Identify who will be responsible for implementing the Program or Project:	-
The Naschitti Community Governance will monitor and keep project on task with Division of	٠,
Community Development providing oversight.	1
document attached	1
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:	. j
The Naschitti Community Governance (Naschitti Chapter) will be responsible for operations and	Ĭ
maintenance of the Rural Addressing System in conjuction with Navajo Nation Rural Addressing.	ļ
document attached	Į
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the	
proposed Program or Project falls under, and explain the reason vrhy:	
6.1 Other Public Health Services*	7
Naschitti Community Governance (Naschitti Chapter) is respectfully requesting funding to purchase	į
signage materials and supplies to implement our local community Rural Addressing System for	ì
access to the E911 system. Two (2) individuals will be hired to install signage and home identifier	
tags for Rural Addressing System.	
* · · · · · · · · · · · · · · · · · · ·	
]
	į
☐ document attached	
Part 3. Additional documents.	
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):	
Exhibit B: Budget and Expenditure Plan	
Naschitti Community Governance supporting resolution	
Part 4. Affirmation by Funding Recipient.	_
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the Implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:	
Chapter's COMSSCI WOUZ Approved by: Approved	
Approved by: CU15 5/1 1/007 Approved by: Pattle LD Deg any	
Approved to submit frac Jumm MATREO for Review.	

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 3 BUDGET FORM 1

PART I. Business Unit No.:	NEW	Program Title:	Nasch	itti Governance Chapter - Rural Address	ing	Division/Branch:	DCD/Executive	A	
Prepared By: Carissa Wood, Manager Phone No.:					Address:	naschitti@			
PART II. FUNDING SOURCE(S) NN Fiscal Recovery Funds	Fiscal Year /Term 10/1/22-9/30/26	Amount \$70,000	% of Total 100%	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total	
				2001 Personnel Expenses					
				3000 Travel Expenses					
				3500 Meeting Expenses					
				4000 Supplies	6	0	501800M	50,000	
				5000 Lease and Rental					
				5500 Communications and Utilities					
				6000 Repairs and Maintenance	-6-41	-0-	20,400	-20,400	
				6500 Contractual Services	6	0	19,200	19,260	
				7000 Special Transactions					
				8000 Public Assistance					
				9000 Capital Outlay					
				9500 Matching Funds					
				9500 Indirect Cost					
					TOTAL	\$0.00	\$ 70,000.00	\$ 70,000.00	
				PART IV. POSITIONS AND VEHICLES		(D)	(E)		
				Total # of Positions B	ludgeted:	0	2		
	TOTAL:	\$70,000.00	100%	Total # of Vehicles B	ludgeted:	0	0		
PART V. I HEREBY ACKNOWLEDG	E THAT THE INF	ORMATION CON	TAINED I	N THIS BUDGET PACKAGE IS COMPLET	E AND AC	CURATE.			
	ames Adakai, Dep			APPROVED BY:	Calvin C	astillo, Executive Dire	ctor		
Prog	Program Manager's Printed Name Division Director / Branch Chief's Printed Name								
	2-8.23								
Progra	m Manager's Sig	gnature and Date		Division	Director / E	Branch Chief's Signa	ture and Date		

1.1/ 5/17/23

FY2023

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 3 BUDGET FORM 2

DAF	T I DOCUMENTODIATION										
PAF	RT I. PROGRAM INFORMATION: Business Unit No.:	NEW	Program Name/Title:		Maschitti G	DVATBORGO I	Chapter Rura	al Addroccin			
DAE	RT II. PLAN OF OPERATION/RESOL				14d3CIIIII G	overnance .	Chapter Rura	Audiessii	y		
FAI	III. PLAN OF OPERATION/RESUL	UTION NUMBER/PUI	RPOSE OF PROGRAM:								
PAR	RT III. PROGRAM PERFORMANCE C	RITERIA:		1st	QTR	2nd	QTR	3rd	QTR	4th	QTR
]	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1	. Goal Statement:										
	To purchase materials and Hire 2 ind	lividuals to install signa	age for rural addressing system								
	Program Performance Measure/Ob	ojective:									
	To purchase and install rural address	sing signage for Nasch	itti Community					2			
2	. Goal Statement:										
	Program Performance Measure/Ob	piective:									
	3		Γ	-							
3	. Goal Statement:		1				L	L			
ľ	. Coar otatement.										
	Program Performance Measure/Ob	aloativa.									
	Program Performance Measure/Ob	лесиve:	Г		Г						
	0-104-4										
4.	Goal Statement:										
		-									
	Program Performance Measure/Ob	jective:	-								
5.	Goal Statement:										
	Program Performance Measure/Ob	inativo:									
	1 rogram remormance measure/ob	njective.	Г		ГТ						
PAR'	TIV. THEREBY ACKNOWLEDGE TH	HAT THE ABOVE INF	ORMATION HAS BEEN THOROUGH	LY REVIE	WED.						
	James Ad	dakai, Deputy Dire	ctor		Ca	alvin Cast	illo, Execu	tive Direct	or		
	Program Mana	ager's Printed Name					Branch Chi				
	(_	2-8-23					7/0	12023		
	Program Manage	er's Signature and Da	ate O	-	Division I)irector/Pr	anch Chief's	Signatura			
	- Togian Manage	or a prograture and De	460		DIVISION L	Meutonibi	andii onlers	Signature	and Date		

1. Malan

FY 2023

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 3 of 3 BUDGET FORM 4 ##

Program Namo/Title: Alex L. Cla ' Ha' Communication of the State of th	
Program Name/Title: Nash Chitti Gaernance Chapter - Rural Addressing Business Unit No.: New	L
PART II. DETAILED BUDGET:	
(A) (B)	(D)
Object Code Description and Justification (LOD 7) Code (LOD 6) Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
4000 All Operating Supplies 491600 All H120 General Operating Supplies 4700 All Tho Cresoline 11200 All	50,800 AH
Consulting At Consulting - Fees At Costo consulting - Expenses Att 9,1600 Att	19,200
TOTAL 70:000 - 7	10,000

5/17/23

* A

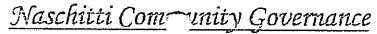
THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Page 1 of 2 PROJECT FORM

,						-																													
PART I, Business Unit No.: NEW																									PA	RT	<u>l.</u>			Pi	roject	t info	rmati	on	
Project Title: Naschitti Gove	शासक	ce Ch	apter -	- Run	al Ado	res	sing			.,															Pro	ojeci	Тур	e:			Rwa	i Addı	ressin	g	
Project Description Purchase	mater	ials a	nd ble	2 in	dividu	ıals I	lo ins	tall r	ural e	ddres	sing:	elgna	ga foi	rtha	Nas	chitti	Соп	muni	ty						Pla	innec	i Ste	art Dat	le:			10/1	L/202	2	
																									Pia	mnec	j En	d Date	3:			9/30	/2026	3	
Check one box:		Origin	al Bud	lget	[B	Budge	el Re	vision		В	ıdget	Reali	locat	tion] Buc	iget N	ibak	ificati	On				Pro	oject	Man	negar	·		Car	rissa V	Nood		
PART III.	PAR	et iv.	Us	e Fis	ical Y	681 ((FY)	Quai	rters t	o con	plete	the t	niom	rmetion below. O = Oct.; N = Nov.; D = Dec., etc.													_			Ехрег	cted (Compl	etion	Date	 if
List Project Task separately; such as Plan, Design, Construct, Equip	<u> </u>			_		!	FY 2	023						4							F	202	4									ceeds			
or Furnish.	匚	1st Q	tr.		2nd (Qir.			3rd Q	lr.	L	4th (Qtr.			151 Q	ŗ.		200	d Qtr			3rd Q	tr.		48	h Qir	r,	上		Date.				
01/01/2023 - 07/01/2023 Complete Data Entry into the Rural Addressing Website and Verify Information with NAAA 07/01/23 - 09/01/2024 Purchase Signage Materials and Supplies for all Streets and Homes 7/1/2026 Complete Final Close-Out of Projects	0	N	D	X	F	X	M	X	X	X	.×	×	×	X	0	X	x	X	X	£	M	x	M	J	x	X	A	S	Ju						
PART V.		\$			\$		\top		\$			\$		工		\$. 8	\$			\$_			•	\$			F	ROJ	ECT 1	OTA		
Expected Quarterly Expenditures				15	,200	.00					50	800.	00												<u> </u>				<u> </u>		\$7(0,000	CO		
FOR OMB USE ONLY: Resolution	ı No						EMI	S Se	ı Un i	Jala.							Cr	ากากต	nu Ni	ln.						OM	D A.	toulai							

Naschitti Community Governance Rural Addressing Project Budget

Signage Material	Qty	Unit Price	Total Price
Shield Sign Intersection Sign Combo	30	\$407.00	\$12,210.00
Cross Intersection	40	\$163.00	\$6,520.00
Structure Identification Sign	450	\$27.00	\$12,150.00
(w/Non-Flexible delineator post)			
Flexible Delineator Posts	1,000	\$15.00	\$15,000.00
Labor Cost			
2 Temp Laborers x \$10.00 per hour x 960 h	ours =		\$19,200.00
Supplies			
Gas/Mileage		3750 miles x .32=	\$1,200.00
Additional expenses			\$3,720.00
		Total Cost:	\$70,000.00



103 Practice D. Nheepsprings, New Mexico 87864 Summer of the 1870 few parts of the sum of 3 line



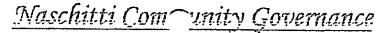
NAS-23-12-006

RESOLUTION OF NASCHITTI COMMUNITY GOVERNANCE

NASCHITTI COMMUNITY GOVERNANCE APPROVES AND ACCEPTS THE SELECTION OF THE AMERICAN RESCUE PLAN ACT (ARPA) - NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR THE RURAL ADDRESSING PROJECT IN THE AMOUNT OF \$70,000.00

WHEREAS:

- 1. Pursuant to N.N.C. Title 26, Chapter 1, Section 3(A), Section 1(B)(1) and Section 1(B)(2) under the Local Government Act, Naschitti Community Governance is a certified local governmental entity of the Navajo Nation and is vested with the authority to address local concerns and the authority to make decisions with responsibility and accountability; and
- To support the efforts of the Navajo Nation to mitigate the effects of the COVID-19
 Pandemic, the ARPA Fiscal Recovery Funds were allocated to develop the basic
 infrastructure to improve lives of people who have lived without water, electricity and
 "basic services to support their daily activities, health, and welfare"; and
- 3. The Navajo Nation Council approved CJN-29-22, in response to the COVID-19 Pandemic in the best interest of the people; "An Action Relating to the Naabiki'iyati' Committee and Navajo Nation Council; Allocating \$1,070,298,867 of Navajo Nation Fiscal Recovery Funds; Approving the Navajo Nation Fiscal Recovery Fund Expenditure Plans for: Chapter Assistance; Public Safety Emergency Communications; E911; Rural Addressing Projects; Cyber Security; Public Health Projects; Economic Development Projects; Hardship Assistance; Water and Wastewater Projects; Broadband Projects; Home Electricity Connection and Electricity Capacity Projects; Housing Projects and Manufactured Housing Facilities; Bathroom Addition Projects; Construction Contingency Funding; and Reduced Administrative Funding; and
- 4. The Naschitti Community Governance accepts the ARPA-NNFRF allocation in the amount of \$70,000.00 for the Naschitti Community; and
- 5. The Naschitti Community Governance Administration will be the point of contact for all administrative matters.
- 6. Naschitti Community Governance (Chapter) affirms that the Chapter will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies.



Part framer O. Successfully New Messages State Parts for the Communities of the Stat



NAS-23-12-006 -- Cont'd

NOW, THEREFORE, BE IT RESOLVED THAT:

The Naschitti Community Governance hereby approves and accepts the ARPA – Navajo Nation Fiscal Recovery Fund Expenditure Plans for the selection the Rural Addressing Project in the amount of \$70,000.00.

CERTIFICATION

I, hereby certify that the foregoing Resolution was duly considered by Naschitti Community Governance Commission and moved for adoption by <u>Hoskie Bryant</u> and seconded by <u>Michael Clani</u> at a duly called meeting at Naschitti, (New Mexico) at which a quorum was present and that same was passed by a vote of -4- yeas and -0- nays on this 4th day of <u>December 2022</u>.

Rhonda Herbert, Commission President

Naschitti Community Governance

AMENDED CERTIFICATION

I, hereby certify that the foregoing Resolution was duly considered by Naschitti Community Governance Commission and moved for adoption by Alexis Wood and seconded by Tammy Yazzie at a duly called meeting at Naschitti, (New Mexico) at which a quorum was present and that same was passed by a vote of -3- yeas and -0- nays on this 19th day of February, 2023.

Rhonda Herbert, Commission President

Naschitti Community Governance

Twin Lakes Chapter Water and Sewer Infrastructure





NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS



RFS/HK Review #: HK 0456							
Date & Time Received: 4/5/23 at 17:26							
Date & Time of Response: 04/12/2023 at 1635							
Entity Requesting FRF: Twin Lakes Chapter							
Title of Project: Combine Water and Sewer Infrastructure							
Administrative Oversight: Division of Community Development							
Amount of Funding Requested: \$200,000.00							
Eligibility Determination: ✓ FRF eligible FRF ineligible Additional information requested							
FRF Eligibility Category:							
(1) Public Health and Economic Impact (2) Premium Pay (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure							
U.S. Department of Treasury Reporting Expenditure Category:							

Procedures): Missing Form Expenditure Plan incomplete Supporting documentation missing Funds will not be obligated by Project will not be completed by 12/31/2026 12/31/2024 Ineligible purpose Incorrect Signatory Submitter failed to timely submit CARES reports Inconsistent with applicable NN or Additional information submitted is insufficient federal laws to make a proper determination Other Comments: We have modified the requested expenditure code from 6.1 (Provision of Government Services) to 5.5 (Clean Water: Other Sewer Infrastructure). 5.5 is a more favorable category because it is not limited to the amount of the Nation's lost revenue. Name of DOJ Reviewer: Erika Pirotte Signature of DOJ Reviewer: Erika Pirotte

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Twin Lakes Combine Water and Sewer Infrastructure

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter Twin Lakes Chapter requesting FRF:	Date prepared: 03/02/2023
Chanter's P.O. Box 4424	phone/email: (505) 735-2600
mailing address: Yatahey, NM 87375	website (frany): twinlakes@navajochapters.org
This Form prepared by: Juanita Tom	phone/email: (505) 733-2603
Community Service Coordinator CONTACT PERSON'S name and tile	jrtom@nnchapters.org
Title and type of Project: Combine Water and Sewer In	сонтаст регоонты frastructure
Chapter President Elouise Begay	_ phone & email: (505) 735-2603
Chapter Vice-President: Tom Begay	phone & email: (505) 567-0193 (begay@navajochapters.org
Chapter Secretary: Joan Nez	phone & email: (505) 480-0730 jnez@navajochapters.org
Chapter Treasurer, Joan Nez	phone & email: (505) 480-0730 Jnez@navajochapters.org
Chapter Manager or CSC: Juanita Tom	phone & email; (505) 735-2603 jrtom@nnchapters.org
DCD/Chapter ASO: Patricia Begay, SPPS	phone & email: (928) 871-7515 pdbegay@nndcd.org
List types of Subcentractors or Subrecipients that will be paid with FRF (if to	nown): document attached
Amount of FRF requested: \$200,000 FRF funding period: 03	/02/2023 - 09/30/2026
	Indicate Project starting and ending/deadlino date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	,
This project will repair or replace existing septic/leach	ofield systems to homes within the Twin Lakes
Community. Non-functioning bathrooms will be opera septic/leachfield systems. Providing Indoor bathroom	use prevents the spread of health-related
Ilnesses that may cause increased vulnerability to Co	OVID-19 complications.
	4
	☐ document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Nat	vajo communities, or the Navajo People:
This project will benefit Twin Lakes Community member epairs/replacement necessary for sanitation and hyg	iene safety. This project will promote public
nealth and hygiene by addressing major sanitation ne and other illnesses by providing proper sanitation faci	eds to prevent and reduce COVID-19 infection
and early influence by providing proper semiation faci	· ·
	document attached

⁽c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:	
Encumber all project funds by December 30, 2	2024 and all funds expended by December 31,
2026.This project will lhave a scope of work a	nd timeline to meet the deadline.
	☐ document attached
(d) Identify who will be responsible for implementing the Progra	
	Twin Lakes Chapter Officials and Administration,
CLUP-C, Office of Environmental Health, NEC	CA. and NTUA.
	document attached
(e) Explain who will be responsible for operations and mainten	nance costs for the Project once completed, and how such costs will be funded
prospectively:	
The homeowner will be responsible for the op	eration, maintenance, and repair upon project
completion. Twin Lakes Chapter incurs no add	ditional cost or recurring cost upon project completion.
	Control of control of
(f) State which of the 66 Fiscal Recovery Fund expenditure est	document attached legories in the attached U.S. Department of the Treasury Appendix 1 listing the
proposed Program or Project falls under, and explain the reason	
Provision of Government Services: 6.1	, and
	☐ document attached
Part 3. Additional documents.	
List have all additional supporting decuments attached to this E	IDE Evnanditura Dian for indicate NVAN
List here all additional supporting documents attached to this F Twin Lakes Community Chapter Resolution	"RE Experiulture Plan (or indicate IV/A);
With Eakes Continuintly Chapter Hesolution	
	☐ Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.	
Funding Recipient affirms that its receipt of Fiscal Recovery Fur	nds and the implementation of this FRF Expenditure Plan shall be in accordance
with Resolution No. CJY-41-21, the ARPA, ARPA Regulations,	and with all applicable federal and Navajo Nation laws, regulations, and policies:
Chapter's	
Preparer 1940 William Co. 1944	Approved by: Lengther as
signature of PreparerCONTACT PERSON	signature of Chapter President for Yebo-President
Approved by:	_ Approved by: _ fature) > ~ ~ ~
signature of CSC	signature of Chapter ASO
	Approved to submit & Salymm, MATOTO for Review.
	1114

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page ___ of___ BUDGET FORM 1

PART I. Business Unit No.: <u>K - [</u>	New]	Program Title:	Program Title: Twin Lakes Water & Sewer Infrastructure Division/Branch: Div. Comm. Development												
Prepared By: Juanita Tom		Phone	No.: <u>505</u> .	735.2603 Email	Address:	rtom@nnchapters	s.org								
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or							
NN Fiscal Recovery Funds	3/2/23 to 9/30/26	200,000.00	100%	2001 Personnel Expenses	Code	Original Budget	Proposed Budget	Total							
				3000 Travel Expenses											
				3500 Meeting Expenses											
				4000 Supplies											
				5000 Lease and Rental											
				5500 Communications and Utilities											
				6000 Repairs and Maintenance	-6		200,000	-200,000							
				6500 Contractual Services	-			A							
				7000 Special Transactions											
				8000 Public Assistance	Cast	ALL	200,000m	200,000							
				9000 Capital Outlay											
					TOTAL	\$0.00	200,000.00	200,000							
				PART IV. POSITIONS AND VEHICLES		(D)	(E)								
				Total # of Positions B	udgeted:	Øxe	Øw								
	TOTAL:	\$200,000.00	100%	Total # of Vehicles B		Øw	Ow								
I .			ITAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND A	CCURATE.									
	dakai, Deputy					xecutive Directo									
Pro	Program Manager's Printed Name Division Director / Branch Chief's Printed Name														
	_	4-4	- 2	3		14/23									
Frogr	ram Mánager's Si	gnature and Date		Division	Director /	Branch Chief's Signa	ature and Date	•							

1.1/5/17/23

FY 2023 pt

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page ___ of__ BUDGET FORM 2

PART I. PROGRAM INFORMATION:								***************************************
Business Unit No.: New New Program Name/Title:	Twin (alus Wa	ter & Si	ewer In	frastvo	cture	AH	
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:					7.00			
PART III. PROGRAM PERFORMANCE CRITERIA:	1et	QTR	2nd	QTR	310	QTR	l 4th	QTR
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:								
Assist community members with water & sower infrastructure.								
Program Porformance Managera/Objectives								
Assist 15 community members with repair or replacement of septial cach 2. Goal Statement:							15	
2. Goal Statement:	systems							
Program Performance Measure/Objective:								
3. Goal Statement:		•						
Program Performance Measure/Objective:								
4. Goal Statement:								
Program Performance Measure/Objective:								
5. Goal Statement:						782-2		
Program Performance Measure/Objective:								
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGH	LY REVIE			FW89			-	
Program Manager's Printed Name		Calux	Ceust	ال مال الله	Kentine I	Wester		
Frogram Manager's Printed Name 5 - 8 - 23		Divisio	n Director/	Branch Chie	ef's Printed	Name		
Program Manager's Signature and Date		Division [Director/Br	anch Chief's	Signature	and Date		

THE NAVAJO NATION

Page 1 of 1

DETAILED BUDGET AND JUSTIFICATION

Budget Form 4

PART I. PROC	GRAM INFORMATION:		
Program Name/Title:	Twin Lakes Chapter Combine Water and Sewer Business Unit No: NEW		
PART IL DET	AILED BUDGET: \$200,000.00		
(A)	(B)	(C)	(D)
Object Code (LOD 6.1)	Requesting Assistance to assist the community for Septic Leech Field overflow. Problematic areas with septic tanks, leech fields and overflow of sewer waste water. Homes were built back in the late 1960's with concrete blocks, and need to install and upgrade new septic tanks and leech field. Due to medical conditions septic services need to be addressed for a safe home environment.	Total by DETAILED Object Code (LOD 6.1) -\$200,000.00	Total by MAJOR Object Code 200,600.00
8500 AR	Public Assistance In frasture (noticip) AN 9550 Water Wastewater At	200,000	200,000
		Total	\$200,000.00

J. M] 5/17/23

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Page ___ of ___ PROJECT FORM

PART I. Business Unit No.: NEW				•										•								PAR	T II.			Proj	ect In	forma	tion		
Project Title: Twin Lakes (B	ahasil	ah) C	<u>ombi</u> n	ie <u>Wa</u>	ter/W	astew	eler iı	nirasi	nuctur	8				,			······································					Proj	ect Ty	0 0 :	855): Wat	er/Wa	stewa	er		
Project Description Assist com	munit	y men	nbers	to rep	air an	d repl	ace o	ld cor	crete	septi	c tank	s, rep	air le	ech fie	ld and	i sept	ic clea	ning.				Pian	ned S	tart Da	le:		3/	/2/20	23		_
																						Plan	ned E	nd Date	ite: 9/30/2026						
Check one box:															Proje	Project Manager: <u>Juanila Tom</u>								_							
PART III.	PAR	T IV.	Us	e Fisc	al Yea	er (FY) Qua	rters	to car	nplete	the i	nform	alion	below.	0=	Oct.;	N = N	ov.; D	= De	c., éto	,				_ F	pecte	d Con	nnfalle	n Def	ia if	
List Project Task separately; such as Plan, Design, Construct, Equip																			roject i												
or Furnish.	1st Qir. 2nd Qtr. 3rd Qtr. 4th Qtr. 1st Qtr. 2nd Qtr. 3rd Qtr.													т.		4th C	llr.		Da	le 09/	30/202	26		l							
	0	N	D	7	F	M	A	M	J	Jul	A	S	0	N	D	J	7	М	A	М	J	Jul	A	S	0		D	J		М	
Secure Funds / Finance							x	X.	x																						
Planning & Designing										х	x	x																			
Hire Laborers												x	x	x	х																
Purchase Materials												x	x	х	x																
Construction													×	x	х	x	x	х	х	X.	x	х	х	х							
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PART V.		\$			\$		\$			\$				\$			\$			\$			\$			PR	OJEC	OT TO	TAL		
Expected Quarterly Expenditures								<u> </u>		<u> </u>	1	<u> </u>	5	0,000.	00	5	0,000,0	00	51	0,000,0	0		0,000	.00	<u> </u>		\$200,	000.00)		

FOR OMB USE ONLY:	Resolution No:	FMIS Set Up Date:	Company No:	OMB Analyst:
				·



Bahastl'ah Chapter

Post Office Box 4424 Yahtahey, New Mexico 87375

Phone: 505-735-2600

Fax: 505-735-2605

twinlakes a navajochapters org



RICHELLE MONTOYA Navajo Nation Vice President

Nathan Notah Council Delegate

Vacant President

Tom Begay Vice-President

Joan M. Nez Secretary/Treasurer

Larry Tsosie Grazing Official

RESOLUTION NO: BAH-23-03-16-113

RESOLUTION OF THE BAHASTL'AH (TWIN LAKES) CHAPTER TO ACCEPT AND APPROVE THE AMERICAN RECOVERY PLAN ACT (ARPA) FUNDING FOR COMBINE WATER AND SEWER INFRASTRUCTURE PROJECT IN THE AMOUNT OF \$200,000.00

WHEREAS:

- 1. Pursuant to 26 N.N.C., Section 3 (A) the Bahastl'ah Chapter is a duly recognized certified Chapter of the Navajo Nation Government, as listed at 11 N.N.C., Part 1, Section 10; and
- 2. Pursuant to 26 N.N.C., Section 1 (B) Bahastl'ah Chapter is vested with the authority to review all matters affecting the community and to make appropriate corrections when necessary and make recommendations of the Navajo Nation and other local agencies for appropriate actions; and
- 3. To support the efforts of the Navajo Nation to mitigate the effects of the American Rescue Plan Act (ARPA) Fiscal Recovery Funds were allocated to develop the basic anti-infrastructure to improve lives of people who have lived without water, electricity and basic services to support their daily activities, health, and welfare"; and
- 4. The Bahastl'ah Chapter identified the Water and Sewer/Sewer Overflow Project to assist community members using the American Recovery Plan Act funding in the amount of \$200,000.00; and
- 5. The Bahastl'ah Chapter affirms that the Chapter will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the ARPA ARPA Regulations. and with all applicable federal and Navajo Nation laws, regulations, and policies.

NOW THEREFORE BE IT RESOLVED THAT:

The Bahastl'ah Chapter hereby requests the Navajo Nation Fiscal Recovery Fund, Division of Community Development and then Department of Justice to consider the Bahastl'ah Chapter Water and Sewer/Sewer Overflow project for Twin Lake Community.

CERTIFICATION

We hereby certify that the foregoing chapter resolution was duly considered by the Bahastl'ah (Twin Lakes) Chapter at which a quorum was present and the same was passed with a vote 13 in favor, \underline{ct} opposed, and \underline{Cr} abstained on this $\underline{26th}$ day of March 2023.

Vacant, President

y/Treasurer

Twin Lakes Chapter
 Scattered Waterlines





NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General

HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

	Citize of Manager Warking Rock
RFS/HK Review #: HK 0449	
Date & Time Received: 4/5/23 at 17:21	
Date & Time of Response: 04/12/2023 at 1635	
Entity Requesting FRF: Twin Lakes Chapter	
Title of Project: Scattered Waterline	
Administrative Oversight: Department of Wate	r Resources
Amount of Funding Requested: \$200,000.00	
Eligibility Determination: FRF eligible FRF ineligible Additional information requested	
FRF Eligibility Category:	
(1) Public Health and Economic Impact (3) Government Services/Lost Revenue	(2) Premium Pay ✓ (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expe	

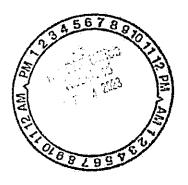
Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures): Missing Form Expenditure Plan incomplete Supporting documentation missing Funds will not be obligated by Project will not be completed by 12/31/2026 12/31/2024 Ineligible purpose _ Incorrect Signatory Submitter failed to timely submit CARES reports Inconsistent with applicable NN or Additional information submitted is insufficient federal laws to make a proper determination Other Comments: Name of DOJ Reviewer: Erika Pirotte Digitally signed by Erika Pirotte Date: 2023.04.12 16:11:31 -06'00' Signature of DOJ Reviewer: Erika Pirotte

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use — it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Twin Lakes Scattered Waterline



THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter Twin Lakes Chapter requesting FRF:	Date prepared: 01/16/2023
Chapter's P.O. Box 4424 mailing address: Yatahey, NM 87375	phone/email: (505) 735-2600
mailing address: Yatahey, NM 87375	website (if any): twinlakes@navajochapters.org
This Form prepared by: Juanita Tom	phone/email: (505) 733-2603
Community Service Coordinator CONTACT PERSONS name and title	jrtom@nnchapters.org
Title and type of Project: Scattered Waterline	CONTACT PERSON'S Info
Chapter President Elouise Johnson	phone & email: (505) 735-2603
Chapter Vice-President: Tom Begay	phone & email: (505) 567-0193 tbegay@navajochapters.org
Chapter Secretary: Joan Nez	phone & email: (505) 480-0730 jnez@navajochapters.org
Chapter Treasurer: Joan Nez	phone & email: (505) 480-0730 jnez@navajochapters.org
ChapterManageror CSC: Juanita Tom	phone & email: (505) 735-2603 jrtom@nnchapters.org
DCD/Chapter ASO: Patricia Begay, SPPS	phone & email; (928) 871-7515 pdbegay@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if kr	nown): document attached
Amount of FRF requested: \$200,000 FRF funding period: 03	/02/2023 - 09/30/2026
	Indicate Project starting and ending/deadline date
Part 2. Expenditure Plan details.	•
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	
This project will extend waterlines to homes within the waterline tie-in to improve basic quality of life, meet he water is a basic utility service necessary in every home bathroom use. Providing running water for hygiene propagate increased vulnerability to COVID-19 company cause increased vulnerability to COVID-19 comp	ealth care needs, and sanitation needs. Clean the for everyday use, safe drinking water, and events the spread of health-related illnesses that
	☐ document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Nav	alo communities, or the Navajo People:
This project will benefit Twin Lakes Community members project ensembles and hygiene. The project ensective running water for indoor plumbing. This project and other illnesses by providing running water for project the control of t	sures a habitable, secure home for families to
(c) Provide a procrective timpline charging the entirested date of example	□ document attached

⁽c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:
Timeline for implementation and completion is March 2, 2023 to September 30, 2026.
document attached
(d) Identify who will be responsible for implementing the Program or Project:
The Twin Lakes Chapter will provide oversight of the project through completion; Twin Lakes Chapter will coordinate efforts with Office of Environmental Health, Indian Health Service, and Navajo Tribal Utility Authority.
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
The homeowner will be responsible for the operation, maintenance, and repair upon project
completion beyond the water meter. Twin Lakes Chapter incurs no additional cost or recurring cost upon project completion.
document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the
proposed Program or Project falls under, and explain the reason why:
Drinking Water: Other Water Infrastructure 5.15
☐ document attached
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
Twin Lakes Community Chapter Resolution.
☐ Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:
Chapter's Turning of Prepared Contract Ferson Approved by: Signature of Prepared Vice Presidents Signature of Prepared Contract Ferson Signature of Chapter Vice Presidents Signature of Prepared Contract Ferson Signature of Chapter Vice Presidents
Approved by: Approved by: Approved by: Approved by: Signature of Chapter ASO
Approved to submit for Review. Sides by Accounter

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

APPENDIX B

BUIDGET FORM 1

PART I. Business Unit No.:	NEW	Program Title:		Twin Lakes Scattered Waterline		Division/Branch:	Div. Comm. Dev	d p	
Prepared By: Ju	anita Tom	Phone	No.:	505.735.2603 Email	Address:	jrtom(a	unnchapters.org		
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type	(A) NNC Approved	(B)	(C) Difference or	
INIA FISCAI RECOVERY PURIOS	3/2/23 to 9/30/26	200,000.00	100%	2004 D	Code	Original Budget	Proposed Budget	Total	
	-								
				4000 Supplies					
				5000 Lease and Rental					
				5500 Communications and Utilities					
				6000 Repairs and Maintenance	8		200.000	200 000	
				6500 Contractual Services	ALL		AU	44	
				7000 Special Transactions					
				8000 Public Assistance	6	æ au	200,000	200,000	
				9000 Capital Outlay	AH		6 4	ДИ	
				9500 Matching Funds					
				9500 Indirect Cost					
					TOTAL	\$0.00	200,000.00	200,000	
				PART IV. POSITIONS AND VEHICLES		(D)			
				Total # of Positions B	Budgeted:	0			
	TOTAL:	\$200,000.00	100%	Total # of Vehicles B	Budgeted:	0	0		
PART V. I HEREBY ACKNOWLED	SE THAT THE INF	ORMATION CONT	AINED I	THIS BUDGET PACKAGE IS COMPLETE	E AND ACC	URATE.			
SUBMITTED BY:	SOURCE(S) Fiscal Year Amount Total PART III. BUDGET SUMMARY Fund Type NNC Approved Original Budget Total Part III. BUDGET SUMMARY Fund Summary Fund Fund Summary Fund Fund Summary Fund Summary Fund Summary Fund Fund Fund Fund Summary Fund F								
Pr	Difference or Total Part III. BUDGET SUMMARY Fund Type Code Proposed Budget								
Prepared By: Juanita Tom									
Prog	ram Manager's Si	gnature and Date			Director / E	ranch Chief's Signat	uve and Date		

1.17/8/11/23

FY 2023

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page ___ of__ BUDGET FORM 2

PART I. PROGRAM INFORMATION:								
Business Unit No.: Program Name/Title	two	Lake	s Sca	Herod U	vaterb	he will	-	
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:								
PART III. PROGRAM PERFORMANCE CRITERIA:		QTR		QTR		QTR	7.41007.00	QTR
1. Goal Statement:	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Program Performance Measure/Objective:	-							
-	4	Γ	4		4		3	
To connect waterline for 15 community members have. 2. Goal Statement:	ALL		AW		AH		A4	
- Committee of the comm								
Program Performance Measure/Objective:	-							
3. Goal Statement:					***************************************			
Program Performance Measure/Objective:								
4. Goal Statement:								
	-							
Program Performance Measure/Objective:								
5. Goal Statement:								
December Desferonce Management (Obigetion)	-							
Program Performance Measure/Objective:								- 1
DART IV. LUEDEDV A OVNOVI ED DE TILLE TIE A DO E TILLE								
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGH	ILY REVIEV		en Casti	11. 6.	inter 5	·		
Program Manager's Printed Name	,	Divisio	n Director/	Branch Chi	ef's Printed	Name		
5-8=23								
Program Manager's Signature and Date		Division	Director/Br	anch Chief's	Signature	and Date		
	1.0	1001			- 1 (200)			

THE NAVAJO NATION

Page 1 of 1

DETAILED BUDGET AND JUSTIFICATION

Budget Form 4

PART I. PROG	GRAM INFORMATION:		
Program	Twin Lakes Chapter Scattered Waterline Business Unit No: NEW		
Name/Title: PART II. DETA	TAILED BUDGET: \$200,000.00		
(A)	(B)	(C)	(D)
Object Code (LOD 6.1)	Object Code Description and Justification (LOD 7) 8545: Scattered Waterline; Will benefit communty members to have access to daily water usuage for t personal hygiene, sanitation and consume clean water. This will help reduce the sprading of COVID-19 other communical disease.	heir and Total by DETAILED Object Code (LOD 6.1)	Total by MAJOR Object Code (LOD 4) \$200,000.00
8500 Mg	Public Assistance Mt Infrasture (non cup) pt 8545 Water line Extension M	200,000	200,000 #4

J. M 5/10/23

Total \$200,000.00

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Page ___ of ___ PROJECT FORM

PART I. Business Unit No.: NEW				_						•												РА	RT II.			Droi	act le	·form	otlon	
Project Title: Twin Lakes (B	lahast	ľah) S	catte	red M	/atertir	ne Exi	tensio	ın																ino:	OE40					
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PART II. Project information																														
II							faet			□ Aı	idnet	Reall	ncatio:				4 416 -					7						<u></u>		
	· ·																					Pro	ject M	anager:	Juan	ila To	m			
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FOR OMB USE ONLY: Resolution	n No:					F٨	AIS S	at Up	Date:						Cor	mpan	y No:						OMB A	Analyst						



Bahastl'ah Chapter

Post Office Box 4424 Yahtahey, New Mexico 87375

Phone: 505-735-2600

Fax: 505-735-2605

twinlakes a navajochapters ore



RICHELLE MONTOYA Navojo Nation Vice President

Nathan Natah Council Delegate Vacant President Tom Begay Vice-President

Joan M. Nez Secretary/Treasurer Larry Tsosie Grazing Official

RESOLUTION NO: BAH-23-03-16-112

RESOLUTION OF THE BAHASTL'AH (TWIN LAKES) CHAPTER TO ACCEPT AND APPROVE THE AMERICAN RECOVERY PLAN ACT (ARPA) FUNDING FOR SCATTERED WATERLINE EXTENSION PROJECT IN THE AMOUNT OF \$200,000.00

WHEREAS:

- 1. Pursuant to 26 N.N.C., Section 3 (A) the Bahastl'ah Chapter is a duly recognized certified Chapter of the Navajo Nation Government, as listed at 11 N.N.C., Part 1, Section 10; and
- 2. Pursuant to 26 N.N.C., Section 1 (B) Bahastl'ah Chapter is vested with the authority to review all matters affecting the community and to make appropriate corrections when necessary and make recommendations of the Navajo Nation and other local agencies for appropriate actions; and
- 3. To support the efforts of the Navajo Nation to mitigate the effects of the American Rescue Plan Act (ARPA) Fiscal Recovery Funds were allocated to develop the basic anti-infrastructure to improve lives of people who have lived without water, electricity and basic services to support their daily activities, health, and welfare"; and
- 4. The Bahastl'ah Chapter identified the Scattered Waterline Extension Project to assist community members using the American Recovery Plan Act funding in the amount of \$200,000.00; and
- 5. The Bahastl'ah Chapter affirms that the Chapter will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies.

NOW THEREFORE BE IT RESOLVED THAT;

The Bahastl'ah Chapter hereby requests the Navajo Nation Fiscal Recovery Fund, Division of Community Development and then Department of Justice to consider the Bahastl'ah Chapter Scattered Waterline Extension project for Twin Lake Community.

CERTIFICATION

We hereby certify that the foregoing chapter resolution was duly considered by the Bahastl'ah (Twin Lakes) Chapter at which a quorum was present and the same was passed with a vote 13 in favor, 01 opposed, and 07 abstained on this 26th day of March 2023.

Vacant, President

Vacant, President

Joan (Nex.), Secretary Treasurer

Vacant, President

Motioned By: Shur (Me Jones

Seconded By: Donoran Sherman

Tohatchi Chapter Bathroom Additions





NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

	G	B		W	15	Th
	MΔ	Y 1 7	7 20	23		
100.00	The ffice of Ma Winds	Navajo	None			_

RFS/HK Review #: HK0444
Date & Time Received: 4/5/2023 at 11:33
Date & Time of Response: 4/13/2023 at 08:40
Entity Requesting FRF: Tohatchi Chapter
Title of Project: Bathroom Additions (10x10)
Administrative Oversight: Division of Community Development
Amount of Funding Requested: \$250,610.00
FRF eligible FRF ineligible Additional information requested
FRF Eligibility Category:
(1) Public Health and Economic Impact (2) Premium Pay (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category:

Returned for the following reasons (Ineligibility Reasons)	ons/Paragraphs 5.E.(1)-(10) of FRF
Procedures):	(20) 01110
Missing Form Supporting documentation missing Project will not be completed by 12/31/2026 Ineligible purpose Submitter failed to timely submit CARES reports Additional information submitted is insufficient to make a proper determination	Expenditure Plan incomplete Funds will not be obligated by 12/31/2024 Incorrect Signatory Inconsistent with applicable NN or federal laws
Other Comments: The Appendix A - Expenditure Plan lister	d the Administrative Oversight entity as the
Tohatchi Chapter in Collaboration with the Office of Environmental	
the Administrative Oversight of a chapter expenditure plan to be	
or other appropriate Navajo Nation division or department, w	
Administrative Oversight for this bathroom additions expendi	ture plan.
Name of DOJ Reviewer: Mel M. Rodis, Assistant Attorney C	General, Tax & Finance Unit
Signature of DOJ Reviewer: Modia	

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use—it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governmon Certified Chapter Tohatchi Chapter requesting FRF:	Date prepared: 02/10/2023										
Chepter's P.O. Box 287 mating address: Tohatchi, NM 87325	phone/email: (505) 733-2845										
mating eddress: Tohatchi, NM 87325	websia (famy): Tohatchi@navajochapters.org										
This Form prepared by: Janice Begay	phono/omail: (505) 733-2845										
Office Specialist	maillson@nnchapters.org										
Title and type of Project Bathroom Addition (10x10)	CONTACT PERSONS Ido										
Chapter President: Harry Moore, Jr.	_ phone & emcit (505) 870-9082 smoore@naetaanl.org										
Chapter Vice President Mike Halona	phone & ement (505) 797-1822 mhalona@nnld.org										
Chapter Secretary: Jean Crawford	phone & email: (505) 400-2838 jorswiord@navejochapters.org										
Chapter Treasurer, Jean Crawford	phone & email: (505) 400-2838 Jorsword@navejechapters.org										
Chapter Menager or CSC: Maria Allison	phone & email: (505) 733-2845 maliison@nnchapters.org										
DONG SEPTER ASC: Dereck Echohawk	phone & email: (505) 268-3153 deechohawk@nndcd.org										
List types of Subcontractors or Subreciplents that will be paid with FRF (if k	□ document attached										
Amount of FRF requested: \$250,610 FRF funding period: 05	mount of FRF requested: \$250,610 FRF funding period: 05/01/2023 - 09/30/2026										
Part 2. Expenditure Plan details.											
(a) Describe the Program(a) and/or Project(s) to be funded, including how and what COVID-related needs will be endorseed:	·										
This project will construct 10 bathroom additions on the purchase building material and supplies for the constructable to improve basic quality of life, meet health indoor bathroom use prevents the spread of health-regularability to COVID-19 complications. Office of Environmental Utility Authority will assist in final waterlines.	care needs, and sanitation needs. Providing plated illnesses that may cause increased when the little indian Health Seniore, and										
A) Freight house D	☐ document attached										
(b) Explain how the Program or Project will benefit the Navajo Nation, Nav	rajo communilles, or the Navajo People:										
This project will benefit 10 Tohatchi community memb necessary for sanitation and hyglene safety. The Cha additions by delivering materials to project sites. This addressing major sanitation needs to prevent and red providing proper sanitation facilities.	project will assist the contractor with the bathroom project will promote public health and hygiene by uce COVID-19 infection and other linesses by										
(c) Provide a prospective timeline showing the estimated date of comple challenges that may prevent you from incurring costs for all funding by	ition of the Project and/or each phase of the Project. Disclose any December 31, 2024 and/or fully expending funds and completing the										

APPENDIX

Program(s) or Project(s) by December 31, 2026:	The state of the s
Tohatchi Community Chapter will purchase materials for material vendors. The project will be completed by Septe	the bathroom addition through local building
define	nuer 2020 to 10 florites.
	Cocument attache
(d) Identify who will be responsible for implementing the Program or Project.	the compression of the second of the contract
The Tohatchi Chapter will be responsible for implementing	g and completing the project by September
2026. Tohatchi Chapter will coordinate efforts with the Of Health Service for inclusion on their respective waterline	lice of Environmental Hoolth and Indian
watering t	sonsir deterritatings.
the second secon	☐ document attache
(e) Explain who will be responsible for operations and maintenance costs for t prospectively:	he Project once completed, and how such costs will be funde
The homeowner will be responsible for the operation, mai	nlenance, and repair upon project
completion. Tohatchi Chapter incurs no additional cost or	recurring cost upon project completion.
M. Clair which of the CC Floor I December 5	🔲 document attache
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the at proposed Program or Project falls under, and explain the reason why.	tached U.S. Department of the Treasury Appendix 1 listing the
Other Public Health Services: 1.14	
Pursuant to the U.S. Treasury guidelines and funding at-	anathrana de la la la la la la la la la la la la la
Pursuant to the U.S. Treasury guidelines and funding obj addresses conditions that contributed to poor public heal	th and economic outcomes during the
- COVID-19 Pandemic. Providing an adequate bathroom fa	Builty for family use promotes good bootis
and wellness; prevents COVID-19 infection and other illn and septic tank for hygiene and sanitation needs in a con	esses. Eamilies will receive ruppies water
COVID-19.	manity disproportionately impacted by
	Compared analysis
Part 3. Additional documents.	L) document attache
List here all additional supporting documents attached to this FRF Expenditure	Pian (or indicate N/A)
Tohatchi Community Chapter Resolution Number: TOH:	026-03-2023 is attached.
Part 4. Affirmation by Funding Recipient.	
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the imple	erroriation of the EDE Evennetters Classification of
with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applications.	cable federal and Navajo Nation laws, regulations, and policie-
Chapter's \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	1.00
Preparer: Commencer Countries (Constitution)	Januar Crim Herminen Design
Approved by: Approved by:	Alles 15 Falling
Approved to side	Spirate of periods 1
for Review.	Signature of Olich Banera
	and the same of th

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page ___ of___ BUDGET FORM 1

PART I. Business Unit No.:	New	Program Title:		Tohatchi Chapter - Bathroom Addition		Division/Branch:	DCD/Executiv	ve
Prepared By: Maria	a Allison	Phone	No.:	(505) 733-2845 Email	Address:	malliso	n@nnchapters.org	
PART II. FUNDING SOURCE(S) NN Fiscal Recovery Funds	Fiscal Year /Term 05/01/23-09/30/26	Amount \$250,610	% of Total 100%	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	5	0	\$250,610	\$250,610
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	\$0.00	\$250,610	\$250,610
				PART IV. TITIONS AND VEHICLES		(D)	(E)	
				Total # of Positions E	Budgeted:	0	0	}
	TOTAL:	\$250,610	100%	Total # of Vehicles E	Budgeted:	0	0	
PART V. I HEREBY ACKNOWLEDG	E THAT THE INF	ORMATION CON	TAINED	N THIS BUDGET PACKAGE IS COMPLE	TE AND AC	CURATE.		
	mes Addakai, De			APPROVED BY:		Castillo, Executive Dire		
Pro	gram Manager's	Printed Name		Divis	ion Directo	or / Branch Chief's P	inted Name	
Progra	m Manager's Si	gnature and Date	23	Division	Director /	Branch Chief's Signa	nture and Date	•



THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page ___ of__ BUDGET FORM 2

PAR	T I. PROGRAM INFORMATION:										
	Business Unit No.:	New	Program Name/Title:			Tohatcl	il Chapter -	Bathroom	Addition		
PAR	T II. PLAN OF OPERATION/RESO	LUTION NUMBER	R/PURPOSE OF PROGRAM:								
PAR	T III. PROGRAM PERFORMANCE	CRITERIA:			QTR	2nd			QTR	4th	
			l	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1.	Goal Statement:										
	To complete bathroom addition on a		e projects								
	Program Performance Measure/C				1			-			
	To build bathroom addition to (10) h	nomes								10	
2.	Goal Statement:										
	Program Performance Measure/C	bjective:								r	
3.	Goal Statement:										
				į.							
	Program Performance Measure/C	bjective:									7
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4.	Goal Statement:										
		AND AND ADDRESS OF THE ADDRESS OF TH									
	Program Performance Measure/C	Objective:			,					· · · · · · · · · · · · · · · · · · ·	
5.	Goal Statement:										
				•							
	I rogram Performance Measure/C	Objective:									
PAR	T I /. I HEREBY ACKNOWLEDGE	THAT THE ABOV	E INFORMATION HAS BEEN THOROUGH	HLY REVIE	WED.					,	
		Addakai, Deputy			- BUT	- D' - /	Calvin Castil	lo, Execu	true Din	ctor	
	Program Ma	nager's Printed	Name		Divisio	on Director	Branch Chi	ers Printer	ı-wame		
		14/23						_		_	
	Program Mana	ger's Signature	and Date	-	Division	Director/B	anch Chief	s Signatur	and Date		

V.M) 5/17/23

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page ____ of___ BUDGET FORM 4

	ROGRAM INFORMATION: Program Name/Title: Tohatchi Chapter - Bathroom Addition Business Unit No.:	New	
	Program Name/Title: Tohatchi Chapter - Bathroom Addition Business Unit No.:	11011	
PART II.	DETAILED BUDGET: (B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
	Infrasture (non-cup) 8535 - Bathroom Additions	. \$250,610	\$250,610
	TOTAL	\$250,610	\$250,61

5. 8 / 3/17/27

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Page		of	
PROJ	ECT	FO	RM

PART I. Business Unit No.: New							······						·_/									PAR	T II.			Proje	ct Inf	ormat	lon		7
Project Title: Tohatchi Chap	lar - P	lalbro	om Ad	- Idition																			жі Тур	e:		com A					1
Project Description Purchase a						(O) ho	mes																-	art Date		05/01					7
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PART III.	PAR	T IV.	Us	e Fisc	al Yo	ır (FY)	Qua	ters to	com	pielo t	he inf	ormati	on be	low. () = O	:1.; N	= Ñov	.;D =	Dec.,	etc.					ı Ex	pecied	Com	pletto	n Dale	e if	
List Project Task separately; such as Plan, Design, Construct, Equip						FY	2023											FY	2024		····	,			pr	oject e	xceed	is 8 F	Y Qu	f\$.	,
or Furnish.		ist Qi	۲,	;	2nd Q	lr.	;	3rd QI	г.		ith Qi	۲,	1	isi Qi		2	nd QI	۲,	3	ird Qir			4th Q	r.		Date I	Jecen Jecen	nter 2	026	ا تو	
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Finance (Securing Funds)		X.	х	х	x	X	х																								
Planning								X	х	х	x	х	х									•									
Construction														х	х	×	x	х	х	х	Х	х	x	X			х				
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PART V. Expected Quarterly Expenditures	<u> </u>	\$		<u>├</u>	\$ 250,6	٠ <u>.</u>		\$		 	<u> </u>		_	_ \$_	-		- 3		\vdash	<u> </u>		 			 			610.0			\dashv
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FOR OMB USE ONLY:	Resolution No:	FMIS Set Up Date:	Company No:	OMB Analyst:



THE NAVAJO NATION TOHATCHI COMMUNITY CHAPTER

Post Office Box 287 Tohatchi, New Mexico 57325 Tel: (505) 733-2845/2846 FAN: (505) 733-2847

Harry "Souny" Moore, Jr. W. Mike Halona Chapter President

Jean Crawford Chapter Vice-President Chapter Secretary/Freasurer

Gerald bloore Guaring Official

Nathan Notah Council Delegate

RESOLUTION OF THE TOHATCHI CHAPTER

SUPPORTING AND APPROVING TOHATCHI CHAPTER'S EXPENDITURE PLANS FOR PROJECTS LISTED UTILIZING THE NAVAJO NATION FISCAL RECOVERY FUND FOR BATHROOM ADDITIONS IN THE TOTAL AMOUNT OF \$250,610.00.

WHEREAS:

TOH: 026-03-2023

- 1. Pursuant to NNC Section 3(A), the Tohatchi Chapter is a duly recognized certified Chapter of the Navajo Natión Governmentas listed as 11 NNC, Part 1, Section 10.
- 2. Pursuant to 26 NNC Section I(B), the Tohatchi Chapter is vested with the authority to review all matters affecting community to make appropriate corrections when necessary and to make recommendations to the Navajo Nation and other local agencies for appropriate actions.
- 3. The American Rescue Plan Act (ARPA) of 2021 was passed by the US Senate on March 6, 2021 and signed into law by President Biden on March 11, 2021.
- 4. Executive Order No. 008-2021, establishing the Navajo Nation Fiscal Recovery Fund (NNFRF) Office dedicated to overseeing and implementing the Coronavirus State and Local Fiscal Recovery Funds program authorized by the American Rescue Plan Act (ARPA). The establishment of the office was authorized through Resolution CJY-41-21, which was approved by the 24th Navajo Nation Council and signed into law in August.
- 5. The devasting effects of COVID-19 on the Navajo Nation, including employment losses, business closures, food and housing insecurity, and other economic disparities.
- 6. The Fiscal Recovery Funds are intended to support governmental efforts to mitigate and contain the spread of COVID-19, as well as to respond to the health, social and economic impacts of COVID-19 suffered by community members, schools, clinic, and businesses.
- 7. The Navajo Nation Fiscal Recovery Fund Office (NNFRF Office) shall be a clearinghouse that will coordinate, facilitate and implement Fiscal Recovery Fund (FRF) responsibilities. The NNFRF ensures expenditure reviews of FRF eligibility determination.
- 8. The allocation in the amount of \$1.7 million is the largest allocation made in history to the Tohatchi Chapter which will begin the constructions of waterline extension, powerline extension, solar systems, Navajo Nation Cistern/Septic System, House Wiring, and two (2) homes will be built for two (2) community members.
- 9. The Tohatchi Chapter ("Chapter") affirms that the Chapter will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and polices.

Page 2 TOH: 026-03-2023

NOW, THEREFORE, BE IT RESOLVED, THAT:

The Tohatchi Chapter hereby supports and approves the expenditures for <u>Bathroom Additions</u> in the total amount of <u>S250,610.00</u> for the <u>Ten (10)</u> recipients as shown in the attach spreadsheet.

CERTIFICATION

We hereby certify that the foregoing resolution was approved by the Tohatchi Chapter at a duly called meeting held at Tohatchi Chapter (Navajo Nation), NM at which a <u>temporary authorized reduced quorum</u> was present and the same was passed by a vote of <u>10</u> in favor, <u>0</u> opposed, <u>5</u> abstained, this 15th day of March 2023.

Motion: Eddie Crank Second: Carol Tom

ir. Harry "Jonny" Moore Jr. President

March 15 2023

Tohatchi Community Chapter American Rescue Plan Act (ARPA)

Bathroom Additions (10x10)

Purchase (10x10) ADA bathroom materials and supplies for construction of (10) homes. The (10) homes are all located

in the Tohatchi service area. Completion by December 2026.

Control of the Contro	::: Homeste	Telephone	GPS Reading	ROV	Cost
1					\$ 9,200
2					\$ 9,200
3					\$ 9,200
4	Yes				\$ 9,200
5 -	Yes				\$ 9,200
6]	Yes				\$ 9,200
7,					\$ 9,200
	Yes				\$ 9,200
9	Yes				\$ 9,200
10	Yes		-		\$ 9,200
Defe Tuis.	Caracinto Cuiy	· i			 200,000
Labor	\$8,500 × 10				 \$85,000
Equipment/Transportation/Trash	\$1,800 x 10				 \$18,000
Taxes	\$5,511 x 10				 \$55,110
Advertise			,		 \$500
Sing form	Car Marin	national pr	(r)		 3151.354
. การเรียก การเกิดเกาะ เกาะรักให้เกิด สุด					 41250,523

Tohatchi Chapter House Wiring





NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

	HEATHER CLAH Deputy Attorney General Deputy Attorney General	
S	WAY 1 7 2023	
	The Navajo Nation Office of Management and Budget Window Rock, Arizona	

RFS/HK Review #: HK 0443
Date & Time Received: 4/5/23 at 11:31
Date & Time of Response: 4/12/23 at 3:17pm
Entity Requesting FRF: Tohatchi Chapter
Title of Project: House Wiring
Administrative Oversight: Division of Community Development
Amount of Funding Requested: \$91,445
Eligibility Determination: FRF eligible FRF ineligible Additional information requested
FRF Eligibility Category:
✓ (1) Public Health and Economic Impact (2) Premium Pay (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category: 2.18 Housing Support: Other Housing Assistance

Returned for the following reas	sons (Incligibility Reaso	ns/Paragraphs 5.E.(1)-(10) of FRF
Procedures):		
Missing Form Supporting documentation missing Project will not be completed by Ineligible purpose Submitter failed to timely submit Additional information submitted to make a proper determination	12/31/2026 t CARES reports	Expenditure Plan incomplete Funds will not be obligated by 12/31/2024 Incorrect Signatory Inconsistent with applicable NN or federal laws
Other Comments:		
		•
water and the same	, ,	
		and the second s
-:-		

Name of DOJ Reviewer: Veronic	a Blackhat, Asst Attorney C	General, Natural Resources Unit
Signature of DOJ Reviewer:		

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use — it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter Tohatchi Chapter requesting FRF:	Data prepared: 02/17/2023
Charles P.O. Box 287	phone/omsil: (505) 733-2845
Chapter's P.O. Box 287 mailing activess: Tohatchi, NM 87325	webs ந்தும் பார்க்கிய பார்க்கிய முற்ற முற் முற்
This Form prepared by: Janice Begay	phone/email: (505) 733-2845
Office Specialist	mallison@nnchapters.org
	CONTACT FERSONS No.
Title end type of Project: House Wiring	
Chapter President: Harry Moore, Jr.	phone & ernalt (505) 870-9082 smoore@nastzanl.org
Chapter Vice-President Milke Halona	phora & emzi: (505) 797-1822 mhalona@nnld.org
Chapter Secretary: Jean Crawford	phone & email: (505) 400-2836 jcrawford@novejochaptors.org
Chapter Treasurer: Jean Crawford	phono & email (505) 400-2836 [crawfort@nava]ochaptors.org
ChapterManageror CSC: Maria Allison	phone & emzd: (505) 733-2845 mallison@nnchapters.org
Douglander Aso: Dereck Echohawk	phono & email: (505) 266-3153 ddechohawk@nndcd.org
List types of Subcontractors or Subrecipients that Will be paid with FRIF (If it	nown): Electrical Contractor, Navajo Tribal Utility Authority
	document attached
Amount of FRF requested: \$91,445 FRF funding period: 05/	/01/2023 - 09/30/2026 indicate Project starting and ensing the claim
	pared Pripa Reing and eninguesing tem
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	• • • • • • • • • • • • • • • • • • • •
This project will complete house wiring for five (5) hor purchase electrical materials, contractual electrician s	mes within the Tohatchi Community. Funds will
subsequent NTUA inspection and electrical hook-up.	The project will allow electrical orid tie-in to
improve the basic quality of life, meet health care nee	ds (refrigeration for perishable foods), medical
needs (refrigeration for medicines), and safety needs	(house lighting).
	☐ document affacthed
(b) Explain how the Program or Project will benefit the Navajo Nation, Nav	rajo communities, or the Navalo People:
This project will benefit five (5) Tohatchi Community necessary for lights, electrical devices, and durable m	nembers by providing electrical house wiring
habitable, secure home for families to receive basic u	
tentgetenen perposes. This project will britishes the n	Illities for heating, medical need, and
basic utility services.	tilities for heating, medical need, and less quality of life for five (5) families who need to document attached

⁽c) Provide a prospective timeline showing the estimated date of completion of the Project end/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026. Homes identified for housewiring Advertise for contractors: October 2023	and the second s	- -
Purchasing all materials by contractor		
The project to complete by September 2026 to	o five (5) homes	☐ document attache
(d) Identify who will be responsible for implementing the Program	em or Project:	U document embare
The Tohatchi Chapter will provide oversight o coordinate efforts with NTUA to meet code re-	f the project ur"plati	on. Tohatchi Chapter will ining Affidavit of House Wiring
		☐ document attache
(e) Explain who will be responsible for operations and mainter prospectively:	٠	npleted, and how such costs will be funde
The homeowner will be responsible for the op- completion. Tohatchi Chapter incurs no additi	peration, maintenance, and lonal cost or recurring cost	i repair upon project Lupon project completion.
t de la companya de l		
	and the second s	document attache
(f) State which of the 66 Fiscal Recovery Fund expenditure ca proposed Program or Project falls under, and explain the reason Housing Support: Other Housing Assistance	on why.	tment of the Treasury Appendix 1 listing th
. Housing Support: Other Housing Assistance	2.10	
Pursuant to the U.S. Treasury guidelines and addresses conditions that contributed to pool COVID-19 Pandemic. Providing house wiring promotes good health and safety; meets infrinceive basic utilities for heating, medical nedisproportionately impacted by COVID-19.	r public health and econor g for homes improves sub- astructure and environmen	nic outcomes during the -standard living conditions; -ital health needs. Families will
	in and the second of the secon	☐ document attache
Part 3. Additional documents.		
List here all additional supporting documents attached to this Tohatchi Community Chapter Resolution Nu		
;		No. 1990 in the standard
Part 4. Affirmation by Funding Recipient.	and the state of t	🔀 Utubje Rosculton allache
Funding Recipient affirms that its receipt of Fiscal Recovery Fi with Resolution No. CJY-41-21, the ARPA, ARPA Regulations	unds and the implementation of this : s, and with all applicable federal and :	RF Expenditure Flan shall be in accordanc Navajo Nation laws, regulations, and policies
Chapter's Preparer: Supramor of Account Country (Country Country)	Approved by	Strangalarizations
Approved by:	Approved by. Agricum Styras	MASS TI
	Approved to submit (, for Review	Signature d'DCD Crezer

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page ___ of___ BUDGET FORM 1

DADT I Dualman Hali No i	New	Program Title:		Tohatchi Chapter - House Wiring		Division/Branch:	DCD/Executiv	ve
PART I. Business Unit No.: Prepared By:	Maria Allison	Phone			Address:		n@nnchapters.org	
PART II. FUNDING SOURCE(S)	Fiscal Year	Amount 591,445	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budgel	(B) Proposed Budget	(C) Difference or Total
HIT I ISCELLACEOVERY I BINGS	0001120 00100120			2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
		*		4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions			G1 445	91,445
				8000 Public Assistance	6	0	91,445 ox	- 891,445
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	\$0.00	\$91,445	\$91,445
				PART IV. POSITIONS AND VEHICLES	5	(D)	(E)	,
				Total # of Positions	Budgeted:	0	0]
	TOTAL:	\$91,445	100%	Total # of Vehicles	-	0	0	
PART V. I HEREBY ACKNOWL	EDGE THAT THE INF	ORMATION CO	TAINED	IN THIS BUDGET PACKAGE IS COMPLE	TE AND A	CURATE.		
SUBMITTED BY:	James Addakai, De Program Manager's			APPROVED BY:		Castillo, Executive Director / Branch Chief's P		-
		3.	24-	-7 7	12		3/24/2023	
	rogram Manager's Si	gnature and Date	9	Division	n Director+	Branch Chief's Signa	ature and Date	

V. J 5/11/25

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page ___ of __ BUDGET FORM 2

PART I. PROGRAM INFORMATION:				Mark Court					
Business Unit No.: New	Program Name/Title:			Toha	tchi Chapto	er - House V	Viring		
PART II. PLAN OF OPERATION/RESOLUTION NUMBI	ER/PURPOSE OF PROGRAM:								
						-		100	A. T. D.
PART III. PROGRAM PERFORMANCE CRITERIA:		1st Goal	QTR Actual	2nd Goal	QTR Actual	3rd Goal	QTR Actual	4th (Actual
		Goai	Actual	Odai	Potaul	Ocui	7101007	-	
 Goal Statement: To complete bathroom addition on approved watering 	monte electrical ho	ISAMA MI	VAMOL MYO	ints					
To complete bathroom addition on approved watern	the projects compare each cut ha	ronny va	ining pro	معاري					
Program Performance Measure/Objective: To build bethroom addition to (05) homes PyllVid	I house invince to File /5/hou	Mos						5	
	crownse volving to the costo	Kind							
2. Goal Statement:									
Program Performance Measure/Objective:		•							
Program Penormance measure/objective.									
3. Goal Statement:									
5. Goal Statement.									
Program Performance Measure/Objective:		•							
Trogram, Continuance measurement,									
4. Goal Statement:									
		_							
Program Performance Mensure/Objective:				,	,				
•									
5. Goal Statement:									
Program Performance Measure/Objective:						1			
							<u> </u>		
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABO	OVE INFORMATION HAS BEEN THOROUG	HLY REVIE	WED.		Calvin Casti	II. Eve	J. D.	1	
James Addakai, Depu			Divisi	on Director	Branch Ch	ief's Printe	d Name	CTOF	
Program Manager's Printe			DIVISI	المسيد			3/24/20	22	
	3-24-23		Diminian	Directoria	ranch Chief	's Signatur			
Program Manager's Signatur	e and Date		IVISION	DUBGINAD	iantii tillei	a digitatui	c and pete		

1.1) 3/1/25

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page ____ of___ BUDGET FORM 4

	ROGRAM INFORMAT Pregram Name/Title:	ON: Tohatchi Chapter - House Wiring	Business Unit No.:	New	
PART II. D	ETAILED BUDGET:	(B)		(C)	(D)
Object Code		Object Code Description and Justification (LOD 7)		Total by DETAILED Object Code (LOD 8)	Total by MAJOR Object Code (LOD 4)
(LOD 6)	Public Ac Infrasture (non-cup) we wise Wiring we		91,445	91,445
-			TOTAL	\$91,445	\$91,44

1.90 5/17/27

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

A 100 / D. T																						PAR	r II.			Proje	ct Info	ormati	lon	
PART I. Business Unit No.: New		ounc !	Alieina																				ct Type	9:	House					
Project Title: Tohalchi Chapt						munitu	mom	hore																rt Date:		05/1/2	23			
Project Description Assist in co	mpieu	ng not	ise wi	nng to	COIIII	Hurmy	IIIeiii	Ders													\neg			d Dale:		12/01/	26	9/30	0/2	6
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PART III.	PAR	r IV.	Use	Fisca	al Yea	r (FY)	Quar	ers to	comp	olete ti	ne info	omali	on be	low. C) = Oc	t.; N =	Nov.	: D =	Dec.,	etc.								pletion		
List Project Task separately; such						FY 2													2024						pre	oject e	xceec	s 8 F	Y Qtr	S.
as Plan, Design, Construct, Equip or Furnish.		1st Qlr		2	nd Qt			rd Qtr		4	ith Qi			ist Qtr		2	nd Qtr	.	3	rd Qlr			4th Qt	r.		Date I	Decen	em b	026	
Of Farmon.	0	N	D	J	F	M	A	M	J	Jul	A	S	0	N	D	J	F	М	Α	М	J	Jul	Α	S	0	N	D	J	F	M
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Planning								Х	Х	Х	X	Х	Х																	
Construction														x	х	х	х	Х	х	х	x	х	х	х			Х			
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PART V.	-	\$		-	\$		\vdash	\$		\vdash	\$		+	\$		\vdash	2		-	3		\vdash	3		\vdash	- 11		445.00		
Expected Quarterly Expenditures				9	1,445	.00				_			_							_							VV 1,	. 10.01		

FOR OMB USE ONLY:	Resolution No:	FMIS Set Up Date:	Company No:	OMB Analyst:
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THE NAVAJO NATION TOHATCHI COMMUNITY CHAPTER

Post Office Box 287 Tohatchi, New Mexico 67325 Tel: (505) 733-2845/2846 FAX: (505) 733-2847

Harry "Sonny" Moore, Jr. W. Mike Halona Chapter President

Jean Crawford Chapter Vice-President Chapter Secretary/Treasurer Gerald Moore Grazing Official

Nathan Notah Council Delegate

RESOLUTION OF THE TOHATCHI CHAPTER

SUPPORTING AND APPROVING TOHATCHI CHAPTER'S EXPENDITURE PLANS FOR PROJECTS LISTED UTILIZING THE NAVAJO NATION FISCAL RECOVERY FUND FOR ELECTRICAL HOUSEWIRING IN THE TOTAL AMOUNT OF \$91,445.

WHEREAS:

TOH: 027-03-2023

- 1. Pursuant to NNC Section 3(A), the Tohatchi Chapter is a duly recognized certified Chapter of the Navajo Nation Government as listed as 11 NNC. Part 1, Section 10.
- 2. Pursuant to 26 NNC Section I(B), the Tohatchi Chapter is vested with the authority to review all matters affecting community to make appropriate corrections when necessary and to make recommendations to the Navajo Nation and other local agencies for appropriate actions.
- 3. The American Rescue Plan Act (ARPA) of 2021 was passed by the US Senate on March 6, 2021 and signed into law by President Biden on March 11, 2021.
- 4. Executive Order No. 008-2021, establishing the Navajo Nation Fiscal Recovery Fund (NNFRF) Office dedicated to overseeing and implementing the Coronavirus State and Local Fiscal Recovery Funds program authorized by the American Rescue Plan Act (ARPA). The establishment of the office was authorized through Resolution CJY-41-21, which was approved by the 24th Navajo Nation Council and signed into law in August.
- 5. The devasting effects of COVID-19 on the Navajo Nation, including employment losses, business closures, food and housing insecurity, and other economic disparities.
- 6. The Fiscal Recovery Funds are intended to support governmental efforts to mitigate and contain the spread of COVID-19, as well as to respond to the health, social and economic impacts of COVID-19 suffered by community members, schools, clinic, and businesses.
- 7. The Navajo Nation Fiscal Recovery Fund Office (NNFRF Office) shall be a clearinghouse that will coordinate, facilitate and implement Fiscal Recovery Fund (FRF) responsibilities. The NNFRF ensures expenditure reviews of FRF eligibility determination.
- 8. The allocation in the amount of \$1.7 million is the largest allocation made in history to the Tohatchi Chapter which will begin the constructions of waterline extension, powerline extension, solar systems, Navajo Nation Cistern/Septic System, House Wiring, and two (2) homes will be built for two (2) community members.
- 9. The Tohatchi Chapter ("Chapter") affirms that the Chapter will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and polices.

Page 2 TOH: 027-03-2023

NOW, THEREFORE, BE IT RESOLVED, THAT:

The Tohatchi Chapter hereby supports and approves the expenditures for <u>Electrical House Wiring</u> in the total amount of \$91,445.00 for the <u>Five</u> recipients as shown in the attach spreadsheet.

CERTIFICATION

We hereby certify that the foregoing resolution was approved by the Tohatchi Chapter at a duly called meeting held at Tohatchi Chapter (Navajo Nation), NM at which a tempomry authorized reduced quorum was present and the same was passed by a vote of _____0 in favor, ____0 opposed, ____3 abstained, this 15th day of March 2023.

Motion: Carol Tom Second: Teresa Bryant

Mr. Harry "Sonny" Moore Jr, President

March 15 2023

Tohatchi Community Chapter American Rescue Plan Act (ARPA)

Electric Wiring/Hook Up (Including Meter Loop-100/200 Amp)

Electrical project for electrical materials and supplies as needed to housewire homes for Tohatchi service area. Contractual services to install/implement the housewiring and pass NTUA inspection to get electrical hook-up.

De la color de	pass in tox inspection to get electri					
1.77.10	(Vaines)	# Homesite	**Ieleptione*	ROW	्वःशरक्ता तान्।	ං ලා මු ෙ
1		Pending				\$5,000
2	,	Yes				\$5,000
3		Yes				\$5,000
4		Yes				\$5,000
5		Yes				\$5,000
-	_1***** 12 43 13	(\$ 25 d) 25 f) (\$	\$ 1. 2.			
	Labor	\$7,500 × 11		<u> </u>	· [\$37,500
	Equipment/Transportation/Trash	\$1,800 x 11	İ			\$9,000
	Taxes	\$3,889 x 11				\$19,445
	Advertise			ż		\$500
	Stir faiti	Elabor/Pspripa	had/illins/Adr	วรี จี้ รื่องกระไป		Ş. K. J. J. J. J. J. J. J. J. J. J. J. J. J.
	Yeard Meredent Wining					ેલા, હંકઇ

Tohatchi Chapter Septic System and Leach Field





NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

	EGEIVE	P
s	MAY 1 7 2023	
	The Navajo Nation Office of Management and Budget Vindow Rock, Arizone	

RFS/HK Review #: HK 0446
Date & Time Received: 4/5/23 at 11:36
Date & Time of Response: 04/12/2023 at 1650
Entity Requesting FRF: Tohatchi Chapter
Title of Project: Septic System and Leach Field
Administrative Oversight: Division of Community Development
Amount of Funding Requested: \$950,918.00
Eligibility Determination: FRF eligible FRF ineligible Additional information requested
FRF Eligibility Category:
(1) Public Health and Economic Impact (2) Premium Pay (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category: 5.5 Clean Water: Other Sewer Infrastructure

Procedures): Expenditure Plan incomplete Missing Form Funds will not be obligated by Supporting documentation missing Project will not be completed by 12/31/2026 12/31/2024 Ineligible purpose Incorrect Signatory Submitter failed to timely submit CARES reports Inconsistent with applicable NN or Additional information submitted is insufficient federal laws to make a proper determination Other Comments: Number of homes is 38 to be consistent with the Chapter Resolution. Also note EC is different from Request Form to better reflect use of funds. Name of DOJ Reviewer: Erika Pirotte Signature of DOJ Reviewer: Erika Pirotte Digitally signed by Erika Pirotte Date: 2023.04.12 16:43:19 -06'00'

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter Tohatchi Chapter requesting FRF:	Data prepared: 2/17/2023
Chapter's P.O.Box 287 mailing address: Tohatchi, NM 87325	phone/email: (505) 733-2845
mailing address: Tohatchi, NM 87325	watete (lany): Tohatchi@navajochapters.org
This Form prepared by: Janice Begay Office Specialist	phone/emzit: (505) 733-2845 mallison@nnchapter.org
CONTACT PERSON'S name and Ex	CONTACT PERSONS ES
Teamstype of Project: Septic System and Leach Fie	ld
Chapter President: Harry Moore, Jr.	_ phone & emed: (505) 870-9082 smcore@nantzanl.org
Chapter Vice-President: Mike Halona	phone & emet (505) 797-1822 mhalona@nnid.org
Chapter Secretary: Jean Crawford	phone & email: (505) 400-2838 jcrawford@navajcchapters.org
Chapter Treasurer, Jean Crawford	phone & email: (605) 400-2838 [crawford@navejochapters.org
Chapter Manager or CSC: Maria Allison	phone & email: (605) 733-2845 mallison@nnchapters.org
DCD/Chapter ASO: Dereck Echohawk	phone & entail: (505) 268-3153 ddechohawk@nncdc.org
List types of Subcontractors or Subreciplents that will be paid with FRF (if it	
0075.040	☐ document attached
Amount of FRF requested: \$950,918 FRF funding period: 05	5/01/2023 - 09/30/2026
marka marka sa sa sa sa sa sa sa sa sa sa sa sa sa	astronomy selection and only observed another or or
Part 2. Expenditure Plan detalls.	
 (a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed: 	
This project will repair or replace existing septic/lead	n field systems to 43 homes within the Tohatchi
Community. Non-functioning bathrooms will be opera septic/leach field systems. Providing indoor bathroom	n use prevents the spread of health-related
illnesses that may cause increased vulnerability to C	
	☐ document attached
(b) Explain how the Program or Project will benefit the Navajo Nation, Na	
This project will benefit 43 Tohatchi Community men repairs/replacement necessary for sanitation and hyg health and hyglene by addressing major sanitation na and other illnesses by providing proper sanitation fac	plene safety. This project will promote public eeds to prevent and reduce COVID-19 infection
, in the second property of the second proper	☐ document attached

⁽c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incuming costs for all funding by December 31, 2024 and/or fully expanding funds and completing the

Program(s) or Project(s) by December 31, 2026:
This project will benefit (38) septic system/leach field repair or replacement and will be fulling expended by December 2026. Funds will be secured by 3rd quarter of FY 2023. Contractor will be end of FY 2023 and Project will be completed by September 30, 2026.
☐ document attached
(d) Identify who will be responsible for implementing the Program or Project:
The Tohatchi Chapter will provide oversight of the project until completed by working and collaboration with Office of Environmental Health, Indian Health Service and Navajo Tribal Utility Authority.
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
The homeowners will be responsible for the operation and maintenance of the repair or replacement of septic/leach field following completion.
☐ document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
Providing home septic system repairs for Tohatchi Community in need will help to address the public health and improving safe and secure bathroom as well as support healthly living environments.
☐ document attached
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
Tohatchi Community Chapter Resolution Number: TOH: 028-03-2023 is attached.
State Develope And of
Part 4. Affirmation by Funding Recipient.
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:
Chapter's Preparer. Some Chapter's Course Present Course Plans of the Present Course P
Approved by: Approved by: Approved by: Approved by:
Approved to submit for Review.

Program(s) or Project(s) by December 31, 2026:
This project will benefit (38) septic system/leach field repair or replacement and will be fulling expended by December 2026. Funds will be secured by 3rd quarter of FY 2023. Contractor will be end of FY 2023 and Project will be completed by September 30, 2026.
☐ document attached
(d) Identify who will be responsible for implementing the Program or Project:
The Tohatchi Chapter will provide oversight of the project until completed by working and collaboration with Office of Environmental Health, Indian Health Service and Navajo Tribal Utility Authority.
document attached
(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
The homeowners will be responsible for the operation and maintenance of the repair or replacement of septic/leach field following completion.
☐ document attached
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
Other Public Services: 1-14
Providing home septic system repairs for Tohatchi Community in need will help to address the public
health and improving safe and secure bathroom as well as support healthly living environments.
☐ document attached
Part 3. Additional documents.
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):
Tohatchi Community Chapter Resolution Number: TOH: 028-03-2023 is attached.
The state of the s
₩ Chapter Resolution attached
Part 4. Affirmation by Funding Recipient.
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:
Chapter's Preparer. Approved by: 1) "Som." Char.
Approved by: Approved by: Approved by:
Approved to submit for Review:
some of the last

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page ___ of___ BUDGET FORM 1

	100					S: : : D b .	DCD/Fire multiple 5	
PART I. Business Unit No.:	New	Program Title:	To	hatchl Chapter - Septic System/Leach F		Division/Branch:		rancu
Prepared By: Ma	ria Allison	Phone	No.:	(505) 733-2845 Email	Address:	malliso	n@nnchapters org	
PART II. FUNDING SOURCE(S)	Fiscal Year /Term 05/01/23-09/30/26	Amount \$950,918	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(E) Proposed Budget	(C) Difference or Total
NN Fiscal Recovery Funds	03/01/23-05/30/20	0000,010	10010	2001 Personnel Expenses			-	
				3000 Travel Expenses				
	-			3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	6	0	\$950,918	\$950,918
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
					TOTAL	\$0.00	\$950,918	5950,918
				PART IV. POSITIONS AND VEHICLES		(D)	(E)	1
				Total # of Positions I	Budgeled:	0	C	
	TOTAL:	\$950.918	100%	Total # of Vehicles I	-	0	(
PART V. I HEREBY ACKNOWLE	OGE THAT THE IN	FORMATION CU	TAINED	IN THIS ('JDGET PACKAGE IS COMPLE	TE AND A	CCURATE.		
	James Addakai, De			AF PROVED BY:		Castillo, Executive Dire		-
Program Manager's Printed Name Division Director (Branch Chief's Printed Name								
	3-24-23							
Program Manager's Signature and Date Division Director/Branch Chief's Signature and Date								



THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page ___ of___ BUDGET FORM 2

PART I. PROGRAM INFORMATION:					h C	Un Cumbe	II anab Cinid		
Business Unit No.: New	Program Name/Title:			I ohatchi C	napter - Sep	tic System	/Leach Field		********
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PR	ROGRAM:								
					OTD		OTP	4th (OTP I
PART III. PROGRAM PERFORMANCE CRITERIA:	-	1st (Goal	QTR Actual	2nd Goal	QTR Actual	Goal	QTR Actual	Goal	Actual
1. Goal Statement:	ı								
To install (38) septic/leach line by Contractor									
Program Performance Measure/Objective:	,								
Will complete (38) septic/leach project by end of Quarter of FY 2026								38	
2. Goal Statement:									
		i							
Program Performance Measure/Objective:	١								
3. Goal Statement:									
Program Performance Measure/Objective:		7							
1 togram i entrimance measurerospectivo.	ſ								
4. Goal Statement:									
		in the second							
Program Performance Measure/Objective:								1	·
							<u></u>		
5. Goal Statement:									
Program Performance Measure/Objective:	1			т —				I	T
		<u> </u>							
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION James Addakai, Deputy Director	HAS BEEN THOROUGI	HLY REVIE	WED.		Calvin Casti	lo, Exern	tire Dire	ctor	
Program Manager's Printed Name			Divisi	or Director	r/Branch Ch	ief's Printe	d Name		
Q- 3-24-23				200	1		124/2023		
Program Manager's Signature and Date		/	Division	Director/B	ranch Chief	's Signatur	e and Date	-	

1. Mislahas

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page ___ of__ BUDGET FORM 4

	ROGRAM INFORMATION: Program Name/Title: Tohatchi Chapter - Septic System/Leach Field Business Unit No.:	New	
PART II.	DETAILED BUDGET: (B)	(C)	(D)
Object Code	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
(LOD 6)	(Public Asses tance m. (Whastive (non-coup)) 8590 - Water/Wastivatur (ev.) detail 9 (ev.) detail 9	(LOD 6) \$950,918	\$950,918
	TOTAL	\$950,918	\$950,918

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

PART I, Business Unit No.: New																						PAR	T.11.			Projec	at Info	rmati	on			
	Project Title: Tohatchi Chapter - Septic System / Leach Field												Proje	ct Type	e:	Septic	: Syste	<u>em / L</u>	oach i	ie!d												
Project Description To replace or upgrade (38) septic system at various Tohatchi Community members homes											Plant	red Sta	ırt Dale			05/01																
1 tojost Dedesiption To topiano																						Piani	ed En	d Date:			12/01	1/26- ⁴	/30/	24		
Check one box:	7 0	Origina	l Budg			Budg				Bud							dificati					Proje	ct Man	ager.	Maria	Allison	n			_		
PART III. List Project Task separately; such	PAR'	T IV.	Use	Fisc	al Yea			ters to	comp	olete (he info	ormali	on bel	ow. C) = Oc	1.; N :	× Nov.		Dec., 2024					·	Expected Completion Date if project exceeds 8 FY Qtrs.							
as Plan, Design, Construct, Equip or Furnish.	-	isl Qti	r.	2	nd Ol	FY 2		and Qt	Γ,	- 4	lih Qi	r.	1	Isl Ol		2	nd Qlr	Ī		rd Qlr			4th Qi	r.		<u>ئڌ -</u> پـــــ	Dec.	23 2 J	20	16		
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Finance (Securing Funds)			×	х	×	x	х	х																								
Planning & Design		į.							х	х	х	Х	x	х																		
Construction															X	Х	х	х	Х	X	X	x	х	х			X					
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PART V.	-	<u> </u>		-	\$ 0.000	200	+	\$		╁	3		十一	<u> </u>		 			t	<u> </u>		 	<u>×</u>		1			918.0				
Expected Quarterly Expenditures				1 9:	0.918	1.UU				<u> </u>			ㅗ			<u></u>			<u> </u>													

FOR OMB USE ONLY:	Resolution No:	FMIS Set Up Date:	Company No:	OMB Analyst:
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THE NAVAJO NATION TOHATCHI COMMUNITY CHAPTER

Post Office Box 287 Tohatchi, New Mexico 87325 Tel: (505) 733-2845/2846 FAN: (505) 733-2847

Harry "Sonny" Moore, Jr. W. Mike Halona

Jenn Cray berd Chapter Vice-President Chapter Secretary Treasures Cerald Moore -razing Official

Nathan Notah Conneil Delegate

RESOLUTION OF THE TOHATCHI CHAPTER

<u>SUPPORTING AND APPROVING TOHATCHI CHAPTER'S EXPENDITURE</u> PLANS FOR PROJECTS LISTED UTILIZING THE NAVAJO NATION FISCAL RECOVERY FUND FOR SEPTIC AND LEACH FIELD INSTALLATIONS IN THE TOTAL AMOUNT OF \$950,918.

WHEREAS:

TOH: 028-03-2023

- 1. Pursuant to NNC Section 3(A), the Tohatchi Chapter is a duly recognized certified Chapter of the Navajo Nation Government as listed as 11 NNC. Part 1, Section 10.
- 2. Pursuant to 26 NNC Section 1(B), the Tohatchi Chapter is vested with the authority to review all matters affecting community to make appropriate corrections when necessary and to make recommendations to the Navajo Nation and other local agencies for appropriate actions.
- 3. The American Rescue Plan Act (ARPA) of 2021 was passed by the US Senate on March 6, 2021 and signed into law by President Biden on March 11, 2021.
- 4. Lixecutive Order No. 008-2021, establishing the Navajo Nation Fiscal Recovery Fund (NNFRF) Office dedicated to overseeing and implementing the Coronavirus State and Local Fiscal Recovery Funds program authorized by the American Rescue Plan Act (ARPA). The establishment of the office was authorized through Resolution CJY-41-21, which was approved by the 24th Navajo Nation Council and signed into law in August.
- 5. The devasting effects of COVID-19 on the Navajo Nation, including employment losses, business closures, food and housing insecurity, and other economic disparities.
- 6. The Fiscal Recovery Funds are intended to support governmental efforts to mitigate and contain the spread of COVID-19, as well as to respond to the health, social and economic impacts of COVID-19 suffered by community members, schools, clinic, and businesses.
- 7. The Navajo Nation Fiscal Recovery Fund Office (NNFRF Office) shall be a clearinghouse that with coordinate, facilitate and implement Fiscal Recovery Fund (FRF) responsibilities. The NNFRF ensures expenditure reviews of FRF eligibility determination.
- 8. The allocation in the amount of \$1.7 million is the largest allocation made in history to the Tohatchi Chapter which will begin the constructions of waterline extension, powerline extension, solar systems, Navajo Nation Cistern/Septic System, House Wiring, and two (2) homes will be built for (2) community members.
- 9. The Tohatchi Chapter ("Chapter") affirms that the Chapter will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and polices.

Page 2 TOH: 028-03-2023

NOW, THEREFORE, BE IT RESOLVED, THAT:

The Tohatchi Chapter hereby supports and approves the expenditures for Septic and Leach Field Installations in the total amount of \$950,918.00 for the <u>Thirty-Eight (38)</u> recipients as shown in the attach spreadsheet.

CERTIFICATION

We hereby certify that the foregoing resolution was approved by the Tohatchi Chapter at a duly called meeting held at Tohatchi Chapter (Navajo Nation), NM at which a temporary authorized reduced quorum was present and the same was passed by a vote of __9__ in favor, __0__ opposed, __4__ abstained, this 15th day of March 2023.

Motion: Carol Tom Second: Sarah Tom

Mr. Harry "Sanny" Moore Jr, President

Date

Tohatchi Community Chapter American Rescue Plan Act (ARPA)

Septic Tank/Leach Field Replacement

To replace or upgrade (38) septic systems at various Tohatchi community members homes

	Telephoneses Homeside as GPS Readings to	EKOVV
1	Pending	\$9,500
2		\$9,500
3	Yes	\$9,500
4		\$9,500
5		\$9,500
6	Pending	\$9,500
7.		\$9,500
8		\$9,500
9,		\$9,500
10.	Yes	\$9,500
11		\$9,500
12	Yes	\$9,500
13		\$9,500
14		\$9,500
15,		\$9,500
16	Yes	\$9,500
17.		\$9,500
18		\$9,500
19.		\$9,500
20		\$9,500
21	Yes	\$9,500
22	Yes	\$9,500
23		\$9,500
24		\$9,500
25		\$9,500

Tohatchi Chapter Waterline Extension





NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0442
Date & Time Received: 4/5/23 at 11:30
Date & Time of Response: 04/12/2023 at 16:35
Entity Requesting FRF: Tohatchi Chapter
Title of Project: Waterline Extension (Waterline Hook-up)
Administrative Oversight: Department of Water Resources
Amount of Funding Requested: \$278,000.00
Eligibility Determination: FRF eligible FRF ineligible Additional information requested
FRF Eligibility Category:
(1) Public Health and Economic Impact (2) Premium Pay (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category: 5.11, Drinking Water: Transmission and Distribution

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures): Missing Form Expenditure Plan incomplete Funds will not be obligated by Supporting documentation missing Project will not be completed by 12/31/2026 12/31/2024 Ineligible purpose __Incorrect Signatory Submitter failed to timely submit CARES reports Inconsistent with applicable NN or Additional information submitted is insufficient federal laws to make a proper determination Other Comments: Name of DOJ Reviewer: Erika Pirotte Signature of DOJ Reviewer: Erika Pirotte Digitally signed by Erika Pirotte Date: 2023.04.12 15:59:48 -06:00*

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form I, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

At which are a market and a fire	• •
Non-Governance Certified Chapter Tohatchi Chapter requesting FRF:	Date prepared: 2/17/2023
Chapter's P.O. Box 287 mailing address: Tohatchi, NM 87325	phone/email: (505): 733-2845
mailing address: Tohatchil, NM 87325	website (Terry): Tohatchi@navajochapters.org
This Form prepared by: Janice Begay	phone/emeil: (505) 733-2845
Office Specialist CONTACT PERSONS remail and ties	mallison@nnchapters.org
	CONTACT PERSONS HIS
Title and type of Project Waterline Extension (Waterlin	e Hook-up)
Chapter President: Harry Moore, Jr.	phone & emsit (505) 870-8082 smoore@neataent.org
Chapter Vice-Prosident: Mike Halona	phone & erreit (505) 797-1822 mhalona@nnld.org
Chapter Secretary: Jean Crawford	phone & email: (505) 400-2838 jornwford@navajochaptara.org
Chapter Treasurer: Jean Crawford	phone & emeti (605) 400-2838 jcrawford@navajochapters.org
Chapter Manager or CSC: Maria Allison	phone & email: (605) 733-2845 mailison@nnchapters.org
pcordrapterAso: Dereck Echohawk	phone & email: (505) ddechohawk@nndcd.org
List types of Subcontractors or Subrecipients that will be paid with FRF (if kn	rown):
Navajo Tribal Utility Authority (NTUA), Fort Defiance	
Amount of FRF requested: \$278,000 FRF funding period: 05	/01/2023 - 09/30/2026
	Incidente Project starting and ording/tourilline date
Part 2. Expenditure Plan details.	
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(e) to be served.
This project will extend waterlines to 27 homes within	
waterline tie-in to improve basic quality of life, meet h water is a basic utility service necessary in every hon	ealth care needs, and sanitation needs. Clean
bathroom use. Providing running water for hygiene pr	events the spread of health-related illnesses that
may cause increased vulnerability to COVID-19 comp	olications.
	document attached
(b) Explain how the Program or Project will benefit the Naviglo Nation, Nav	rajo communities, or the Navajo People:
This project will benefit 27 Tohatchi Community mem consumption, sanitation, and hygiene. The project en	bers by providing access to potable water for
receive running water for indoor plumbing. This project	ct will prevent and reduce COVID-19 infection
and other illnesses by providing running water for pro	per hygiene facilities.
(a) Double a supporting Gration should be autisted date of small	document attached

⁽c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:	. AT LINDIX
The Tohatchi Chapter in colloboration with Navajo Tribal Utility Authori	ity (NTLIA) Office of
Environmental Health and Indian Health Service will obtain cost estima	ites and construction: the
timeline for the project contracting by December 2024 and funds exper	
	•
	☐ document attache
(d) Identify who will be responsible for implementing the Program or Project:	
The Tohatchi Chapter will provide oversight of the project through com	
coordinate efforts with Office of Environmental Health, Indian Health S	ervice, and Navajo Tribai Utility
Authority.	
	document attache
 (e) Explain who will be responsible for operations and maintenance costs for the Project once coprospectively: 	impleted, and now such costs will be lunde
The homeowner will be responsible for the operation, maintenance, an	d renair unon project
completion. Tohatchi Chapter incurs no additional cost or recurring cost	
bompletion, renatorn enapter media no additional cost of resuming cost	t apon project completion.
,	☐ document attache
(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Depa	rtment of the Treasury Appendix 1 listing th
proposed Program or Project falls under, and explain the reason why:	
Drinking Water: Other Water Infrastructure 5.15	
Discount to the LLC Transfers and delice and feeding able to be a	
Pursuant to the U.S. Treasury guidelines and funding objectives, this addresses conditions that contributed to poor public health and econo	mic outcomes during the
COVID-19 Pandemic. Providing access to running water for homes pr	
wellness; meets infrastructure and environmental health needs; preve	
other illnesses. Families will receive running water for consumption, sa	
	document attache
Part 3. Additional documents.	
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate t	N/A):
Tohatchi Community Chapter Resolution Number: TOH: 029-03-2023	is attached.
	Chapter Resolution attache
Part 4. Affirmation by Funding Recipient.	
· · · · · · · · · · · · · · · · · · ·	ESC Cure addition Dian shall be in cognidate
Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and	
With the submitted to the text to the text to the text and the text an	rayajo radion lavis, regulationo, and policio
Chapter's Preparer: Approved by: Approved by:	["Ce1 ">-
	wood Charles President for Vice-President
Approved by: Approved by:	Wille 10 Bolleton
Approved by: Approved by:	ASO
Approved to submit	, - (
for Reviews .	signature of DCD Darress

FY 2023

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page ___ of__ BUDGET FORM 1

			THE RESERVE AND ADDRESS OF THE PARTY OF THE							
PART I. Business Unit No.:	New	Program Title:		Tohatchi Chapter - Waterline Extension		Division/Branch:	DCD/Executive B	ranch		
Prepared By:		Phone	No.:	(505) 733-2845 Emai	Address:	malliso				
PART II. FUNDING SOURCE(NN Fiscal Recovery Funds	Fiscal Year S) /Term 05/01/23-09/30/26	Amount \$278,000	% of Total 100%			(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total		
INIV FISCAI RECOVERY FURIUS	03/01/23-03/30/20	\$210,000	10070	2001 Personnel Expenses						
				3000 Travel Expenses						
				3500 Meeting Expenses						
				4000 Supplies						
				5000 Lease and Rental						
				5500 Communications and Utilities						
				6000 Repairs and Maintenance						
				6500 Contractual Services						
				7000 Special Transactions						
				8000 Public Assistance	6	0	\$278,000	\$278,000		
				9000 Capital Outlay						
***				9500 Matching Funds						
				9500 Indirect Cost						
					TOTAL	\$0.00	\$278,000	\$278,000		
				PART IV. POSITIONS AND VEHICLES	3	(D)	(E)			
				Total # of Positions	Budgeted:	0	0			
	TOTAL:	\$278,000	100%	Total # of Vehicles	Budgeted:	0	0			
PART V. I HEREBY ACKNOW	PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.									
SUBMITTED BY:	James Adakai, De	puty Director		APPROVED BY:	Calvin (Castillo, Executive Dire	ctor	_		
	Program Manager's Printed Name Division Director / Branch Chief's Printed Name									
	7-4-4-23 4/4/23									
Program Manager's Signature and Date Division Director / Branch Chief's Signature and Date										



FY 2023

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page ___ of___ BUDGET FORM 2

PART	I. PROGRAM INFORMATION:										
	Business Unit No.:	New	Program Name/Title:			Tohatch	i Chapter -	Waterline E	extension		
PART	II. PLAN OF OPERATION/RESC	DLUTION NUMBER/PUR	POSE OF PROGRAM:								
				404	OTP	Ind	QTR	2rd	QTR	4th	OTP
PARI	III. PROGRAM PERFORMANCE	CRITERIA:		1st (Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1.	Goal Statement:										
	To install (27) waterline extension	by Contractor									
	Program Performance Measure	Objective:									
	Will complete (27) waterline line ex	xtension project by end of	Quarter of FY 2026							27	
2.	Goal Statement:										
	Program Performance Measure	Objective:	1	ſ——						r	
3.	Goal Statement:										
	Program Performance Measure	Objective:		<u> </u>							
	0 - 101-1			<u></u>							
4.	Goal Statement:										
	Program Performance Measure	/Ohlective:		•							
	Program Personnance measures	objective.									
5	Goal Statement:			1		-					
J.	Out outomont										
	Program Performance Measure	/Oblective:		•							
		•									
PAR	T IV. THEREBY ACKNOWLEDGE	THAT THE ABOVE INF	ORMATION HAS BEEN THOROLG	HLY REVIE	WED.						
	Jan	nes Adakai, Deputy Direct	or				Calvin Castil	lo, Execu	tive Dire	ector	
	Program N	lanager's Printed Name	#-4-23		Divisio	on Director	Branch Chi	et's Printer	Name	/	
	() -	1						4/4/	123	
	Program Man	rager's Signature and Da	ate		Division	Director/Bi	anch Chief	s Signature	and Date	10,000	
								and the latest and the latest and			

1-1-15/17/03

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page ___ of__ BUDGET FORM 4

	ROGRAM INFORMATION: Program Name/Title: Tohatchi Chapter - Waterline Extension Business Unit No.:	New	
PART II. (A)	DETAILED BUDGET: (B)	(C)	(D)
Object Code	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
(LOD 6)	Public tesistance and Infrasture (non-cup) kw 8645-Waturine Extention kw	\$278,000	\$276,000
	TOTA	\$278,000	\$278,000



THE NAVAJO NATION PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: New									-													PAR	II.			Proje				
Project Title: Tohatchi Chapi	er- W	/atentir	ne Ext	ensic	n (Wa	erline	Hook	-Up)														Proje	ct Type	3:		rline E		on (W	aterlin	<u>e Hc</u>
Project Description To Instial! (mem	bere h	ome													rt Date		05/01/		- 1 -		
																						Plant	ed En	d Date:		12/01		7/3	126	
Check one box:		irigina				_	et Rev] Bud							ilficati	معسمي				Proje	ct Man	ager.	Maria	Alliso	n		-	_
p : = : · · · · ·	PAR	r IV.	Use	Fisc	al Yea			lers to	comt	ilete ti	ie Info	mali	on bel	ow. C) = Oc	ź.; N	Nov.		Dec., 2024							pected oject o				
List Project Task separately; such as Plan, Design, Construct, Equip	_			· · · ·		FY																	AIL OU		3	Dale I	610	200	ويار	ا [
or Furnish.	_	lai Qt		-2	nd C			rd Qt		Jul	th Ot	_	0	st Cit	D		nd Qtr	M	A	nd Qtr M	7	Jul	4th Qt	s S	0	N	D	J		М
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Finance (Securing Funds)		х	x	×	×	х	X																					: [
Planning								х	х	х	х	x	X																	
Construction								ļ						x	X	х	X	X	х	х	x	X	х	х			х			
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PART V. Expected Quarterly Expenditures	十	<u> </u>		۲,	3278,0	ממ	\dagger	<u> </u>					1	*		1	-								$oxed{\mathbb{L}}$		\$278.	0.000	0	
Educates streetest exhaustings				J	, , C		1									1	······································		 											

FOR OMB USE ONLY:	Resolution No:	FMIS Set Up Date:	Company No:	OMB Analyst
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THE NAVAJO NATION TOHATCHI COMMUNITY CHAPTER

Post Office Box 287 Tehatchi, New Mexico 87325 Tel: (505) 733-2845/2846 FAX: (506) 733-2817

Harry "Sonny" Moore, Jr. W. Mike Halona Chapter President

Jean Crawford Chapter Vice-President Chapter Secretary/Treasurer

Gerald Moore Grazing Official

Nathan Notah Council Delegate

RESOLUTION OF THE TOHATCHI CHAPTER SUPPORTING AND APPROVING TOHATCHI CHAPTER'S EXPENDITURE PLANS FOR PROJECTS LISTED UTILIZING THE NAVAJO NATION FISCAL RECOVERY FUND FOR WATERLINE EXTENSIONS IN THE TOTAL AMOUNT OF \$278,000.

WHEREAS:

TOH: 029-03-2023

- 1. Pursuant to NNC Section 3(A), the Tohatchi Chapter is a duly recognized certified Chapter of the Navajo Nation Government as listed as 11 NNC, Part 1, Section 10.
- 2. Pursuant to 26 NNC Section 1(B), the Tohatchi Chapter is vested with the authority to review all matters affecting community to make appropriate corrections when necessary and to make recommendations to the Navajo Nation and other local agencies for appropriate actions.
- 3. The American Rescue Plan Act (ARPA) of 2021 was passed by the US Senate on March 6, 2021 and signed into law by President Biden on March 11, 2021.
- Executive Order No. 008-2021, establishing the Navajo Nation Fiscal Recovery Fund (NNFRF) Office dedicated to overseeing and implementing the Coronavirus State and Local Fiscal Recovery Funds program authorized by the American Rescue Plan Act (ARPA). The establishment of the office was authorized through Resolution GJY-41-21, which was approved by the 24th Navajo Nation Council and signed into law in August.
- 5. The devasting effects of COVID-19 on the Navajo Nation, including employment losses, business closures, food and housing insecurity, and other economic disparities.
- 6. The Fiscal Recovery Funds are intended to support governmental efforts to mitigate and contain the spread of COVID-19, as well as to respond to the health, social and economic impacts of COVID-19 suffered by community members, schools, clinic, and businesses.
- 7. The Navajo Nation Fiscal Recovery Fund Office (NNFRF Office) shall be a clearinghouse that will coordinate, facilitate and implement Fiscal Recovery Fund (FRF) responsibilities. The NNFRF ensures expenditure reviews of FRF eligibility determination.
- 8. The allocation in the amount of \$1.7 million is the largest allocation made in history to the Tohatchi Chapter which will begin the constructions of waterline extension, solar systems, Navajo Nation Cistern/Septic System, House Wiring, and two (2) omes will be built for (2) community members.
- 9. The Tohatchi Chapter ("Chapter") affirms that the Chapter will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and polices.

Page 2 TOII: 029-03-2023

NOW, THEREFORE, BE IT RESOLVED, THAT:

The Tohatchi Chapter hereby supports and approves the expenditures for Waterline Extensions in the total amount of \$278,000.00 for the Twenty-Seven (27) recipients as shown in the attach spreadsheet.

CERTIFICATION

We hereby certify that the foregoing resolution was approved by the Tohatchi Chapter at a duly called meeting held at Tohatchi Chapter (Navajo Nation), NM at which a temporary authorized reduced quorum was present and the same was passed by a vote of 11 in favor, 0 opposed, 5 abstrated, this 15th day of March 2023.

Motion: Carol Tom Second: Sarah Tom

Mr. Harry "Sonny" Moore Jr. President

Charle 15 2023

Tohatchi Community Chapter American Rescue Plan Act (ARPA)

Waterline Extension (Only)

sara wasa da asa Qam	es () () () () () () () () () (erline Extension (Omy)	
	(e) (e) (e) (e) (e) (e) (e) (e) (e) (e)	en el en el en el en el en el en el en el en el en el en el en el en el en el en el en el en el en el en el en	ROWS GPS	Readings: Costs 4
1				\$10,00
2				\$10,000
3′	Yes			\$10,000
4	??			\$10,000
5				\$10,000
6				\$10,000
7	Yes			\$10,000
8	Yes			\$8,000
9	Yes			\$8,000
10	Yes			\$10,000
11	Yes			\$28,000
12 /				\$10,000
13	Yes			\$10,000
14 (Yes			\$10,000
15 .	Yes			\$10,000
16,	Yes			\$10,000
17	Yes			\$10,000
18				\$10,000
19				\$10,000
20	Yes			\$10,000
21,	Yes			\$10,000
22 23	Yes			
23	Yes			\$10,000
24	Yes	- 		\$10,000
25	Yes			\$10,000
26	Yes	<u></u>		\$10,000
	Yes		 	\$4,000
	Seb Tetal Waterline S	***:5550		\$10,000
Labor	Activity of the art and and artificial to	_~ Exp 2 2 (4.2 (2.4 s)		\$278,000
Tannai	_ <u></u>			

Equipment/Tran	sportation/Trash			
Taxes				
Advertise				
	the total Calcal	Egythav nt/Nor	s/Normalism	
	19-24 Bank			

Yes	\$9,500
Yes	\$9,500
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	\$9,500
Yes	\$9,500
Yes	\$9,500
Yes	\$9,500
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d (Securitals Univ)	Sat, and
\$6,000 × 38	\$228,000
	\$152,000
	\$209,418
- PARTITION - PART	\$500
at the day of Francisco and France (France)	5500,918
Learner Vanik Service	\$900,933
	Yes Yes Yes Yes Yes Yes Yes Yes Yes

Naschitti Chapter House Wiring





NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS



RFS/HK Review #: HK 0419
Date & Time Received: 3/28/23 at 16:56
Date & Time of Response: 4/11/23 at 502 pm
Entity Requesting FRF: Naschitti Community Governance (Naschitti Chapter)
Title of Project: House Wiring
Administrative Oversight: Division of Community Development
Amount of Funding Requested: \$525,000.00
FRF eligible RF ineligible Additional information requested
FRF Eligibility Category:
(1) Public Health and Economic Impact (2) Premium Pay (3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category: 2.18 Housing Support: Other Housing Assistance

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures): Missing Form Expenditure Plan incomplete Supporting documentation missing Funds will not be obligated by Project will not be completed by 12/31/2026 12/31/2024 Ineligible purpose Incorrect Signatory Submitter failed to timely submit CARES reports Inconsistent with applicable NN or Additional information submitted is insufficient federal laws to make a proper determination Other Comments: Name of DOJ Reviewer: Rudy Anaya, Tax and Finance Unit Signature of DOJ Reviewer:

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complète. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use—it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION FISCAL RECOVERY FUNDS **REQUEST FORM & EXPENDITURE PLAN**FOR **GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter Naschitti Community Governarequesting FRF:	nce (Naschitti Chapter) Date prepared: 11/17/22								
Chapter's Drawer D, Sheepsprings, NM 87364 mailing address: Sheepsprings, NM 87364	website (frany): naschitti@navajochapters.org								
This Form prepared by: Carissa Wood	phone/email: 505-732-5400								
Chapter Manager CONTACT PERSON'S name and tills	cwood@nnchapters.org								
	CONTACT PERSON'S Info								
Title and type of Project: House Wiring									
Chapter President: Rhonda Herbert	phone & email: 505-870-4991 rherbert@naataanii.org								
Chapter Vice-President: Kee Y. Gee	phone & email: 480-599-8755 kygee@naataanti.org								
Chapter Secretary: Orlinda Skyberg	phone & email: 214-693-8804 orlin.r.skyberg@gmail.com								
Chapter Treasurer: Orlinda Skyberg	phone & email: 214-693-8804 orlin.r.skyberg@gmail.com								
Chapter Manager or CSC: Carissa Wood	phone & email: 505-732-5400 cwood@nnchapters.org								
DCD/Chapter ASO: Patricia Begay	phone & email: 928-871-7515 pdbegay@nndcd.org								
	List types of Subcontractors or Subrecipients that will be paid with FRF (if known):								
,	indicate Project stating and ending/deadline date								
Part 2. Expenditure Plan details.									
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served,								
This project will consist of allocating funds in the amore certified Electricians to Install/upgrade house wiring a certified affidavits for electrical hook up. Allocated furmaterials and supplies as needed.	according to Navaio Nation/NTUA code to obtain								
	☐ document attached								
(b) Explain how the Program or Project will benefit the Navajo Nation, Na	avajo communities, or the Navajo People:								
This project will benefit the Naschitti Community me electrical hook up both independentantly or individual which will provide safe and healthly living standards resources.	als included in community power line projects								
	☐ document attached								
(c) A prospective timeline showing the estimated date of completion of the	ne Project and/or each phase of the Project. Disclose any challenges								

⁽c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 3 BUDGET FORM 1

PART I. Business Unit No.	.: NEW	Program Title:	Nas	chitti Governance Chapter - House Wirir	ng	Division/Branch	: DCD/Executiv	e			
Prepared By:C	arissa Wood, Manager	Phone	No.:	505-732-5400 Emai	il Address:	naschitti@	naschitti@navajochapters.org				
PART II. FUNDING SOURCE	Fiscal Year E(S) /Term 10/1/22-9/30/26	Amount \$ 525,000.00	% of Total	PART III. BUDGET SUMMARY Type		(A) NNC Approved	(B)	(C) Difference or			
THAT ISOLIT NEGOVERY FURIUS	10/1/22-9/30/20	\$ 525,000.00	100%	2001 Personnel Expenses	Code	Original Budget	Proposed Budget	Total			
		 		3000 Travel Expenses	-						
					-						
				3500 Meeting Expenses	-						
				4000 Supplies	-6 14	A ANT	225,000	225,000			
				5000 Lease and Rental							
				5500 Communications and Utilities							
				6000 Repairs and Maintenance							
				6500 Contractual Services	6	0	300,000	300,000			
				7000 Special Transactions							
_				8000 Public Assistance	Cent	O Mt	225,000 MH	225,000			
				9000 Capital Outlay			A				
				9500 Matching Funds							
				9500 Indirect Cost							
					TOTAL	\$0.00	\$ 525,000.00	\$ 525,000.00			
Supplied to the supplied to th				PART IV. POSITIONS AND VEHICLES		(D)	(E)				
				Total # of Positions B	Budgeted:	0	0				
	TOTAL:	\$525,000.00	100%	Total # of Vehicles B	ludgeted:	0	0				
PART V. I HEREBY ACKNOW	NLEDGE THAT THE INF	ORMATION CON	TAINED I	N THIS BUDGET PACKAGE IS COMPLET	E AND AC	CURATE.					
SUBMITTED BY:	James Adakai, Dep			APPROVED BY:			ctor				
SUBMITTED BY: James Adakai, Deputy Director APPROVED BY: Calvin Castillo, Executive Director Division Director / Branch Chief's Printed Name											
	() -	- 2-	0 -	7.7		= 21	8/2023				
	Program Manager's Signature and Date Division Director / Branch Chief's Signature and Date										



FY 2023

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page 2 of 3 BUDGET FORM 2

PAR	T I. PROGRAM INFORMATION:										
	Business Unit No.:	NEW	Program Name/Title:		Naschitti G	overnance	Chapter Hou	se Wiring			_
PAR	T II. PLAN OF OPERATION/RES	SOLUTION NUMBER	/PURPOSE OF PROGRAM:								
PAR	T III. PROGRAM PERFORMANO	CE CRITERIA:			QTR	2nd	QTR	3rc	QTR	4th	QTR
			[Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1.	Goal Statement:										
			upgrade house wiring for residents.								
	Program Performance Measure		_								
	To complete House Wiring Proje	ct for Naschitti Comm	unity					1			
2.	Goal Statement:									-	
	Program Performance Measure	e/Objective:									
			Γ								
3.	Goal Statement:										
	Program Performance Measure	e/Objective:									
	•		Г		T						
4.	Goal Statement:										
	Program Performance Measure	Objectives									
	r rogram r chomiance measure	objective.	Г								
	Goal Statement:										
Q.	Goal Statement:										
	Program Performance Measure	/Objective:									
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AILI	IV. THERED! ACKNOWLEDGE	I I I I I I I I I I I I I I I I I I I	INFORMATION HAS BEEN THOROUGH	LY REVIEW	VED.						
	James	Adakai, Deputy [Director		Ca	lvin Casti	illo, Execut	ive Direct	or		
	Program-N	anager's Printed Na	me				Branch Chie				
		1 3	2-8-2					2/8/	2023		
	Program Man	ager's Signature an	d Date		Division D	irector/Bra	anch Chief's				
_							on other s	orginature	anu Date		

(- M) 5/17/23

FY 2023

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 3 of 3 BUDGET FORM 4

PART I. P	ROGRAM INFORMATION:			
	Program Name/Title: Naschitti Governance Chapter - House Wiring Business Unit No.:		NEW	
				-
	DETAILED BUDGET:			
(A)	(B)		(C)	(D)
Oblant			Total by	Total by
Object Code	Object Code Description and Justification (LOD 7)	1	DETAILED	MAJOR
(LOD 6)		- 1	Object Code	Object Code
		-	(LOD 6)	(LOD 4)
8300				
8500 N	Intrasture than cap) All	- 1		225,000
	Electrical Wiring Materials & Supplies	_	205 200 20	\$
		\$	225,000.00	
	Purchase materials and electrical supplies to install new/upgrade electrical wiring in community members homes.			
6500	CONTRACTUAL SERVICES			300,000
	Hire electrical contractors to install/upgrade electrical wiring in homes for Naschitti community members.	\$	300,000.00	Sec less
		1*	000,000.00	
6520	Consulting			1
/AK	Consulting my 6530 consulting-Fees AH 6540 consulting-Expenses AH 150,000 AH 150,000 AH			- 1
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THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Page 1 of 2 PROJECT FORM

PART I. Business Unit No.: NEW							<u> </u>							·							-	T								
	Project Title: Naschilli Chapter - House Wiring																													
Project Description Purchase motorials and electrical supplies to install																														
wiring in homes for Naschitti C	Witing In homes for Naschitti Community Members																													
Check one box:		Original Budget Budget Revision Budget Reallocation Budget Modification Budget Manager Colors Ward																												
	·																					Proj	iect Ma	nager:		<u>-</u>	Caris	sa Wo	pd	
PART III. List Project Task separately; such	PAR	T IV.	Us	e Fis	cal Ye	er (F)	Y) Qua	rters t	lo cor	nplete	the i	nform	ation	below.	0=	Ocl.;	N = N	ον.; D	= Dec	., etc.							- J O-			
as Plan, Design, Construct, Equip	<u> </u>					FY	2023			-γ								F	Y 202	24		-			7 '	Expect project	ea Co:	mpleu ads 8	on Da	ate il Drs
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01/01/2023 - 05/01/2023 Advertise for Request for Proposals 05/01/2023 - 07/01/2023 Initiate contract for services and procure 07/01/2023 - 07/01/2024 Begin Construction 7/1/2024 Begin Close-out of project				X	F	X	A	X	X	×	x	S	x	X	x	X	x	X	A	M	X	Jul x	A	S	0	N	D	ų	F	M
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FOR OMB USE ONLY:	Resolution No:	FMIS Set Up Date:	Company No:	OMB Analyst:



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NAS-23-12-005

RESOLUTION OF NASCHITTI COMMUNITY GOVERNANCE

NASCHITTI COMMUNITY GOVERNANCE APPROVES AND ACCEPTS THE AMERICAN RESCUE PLAN ACT (ARPA) - NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR THE HOUSE WIRING PROJECT IN THE AMOUNT OF \$525,000.00

WHEREAS:

- 1. Pursuant to N.N.C. Title 26, Chapter 1, Section 3(A), Section 1(B)(1) and Section 1(B)(2) under the Local Government Act, Naschitti Community Governance is a certified local governmental entity of the Navajo Nation and is vested with the authority to address local concerns and the authority to make decisions with responsibility and accountability; and
- 2. To support the efforts of the Navajo Nation to mitigate the effects of the COVID-19 Pandemic, the ARPA Fiscal Recovery Funds were allocated to develop the basic infrastructure to improve lives of people who have lived without water, electricity and "basic services to support their daily activities, health, and welfare"; and
- 3. The Navajo Nation Council approved CIN-29-22, in response to the COVID-19 Pandemic in the best interest of the people; "An Action Relating to the Naabiki'iyati' Committee and Navajo Nation Council; Allocating \$1,070,298,867 of Navajo Nation Fiscal Recovery Funds; Approving the Navajo Nation Fiscal Recovery Fund Expenditure Plans for: Chapter Assistance; Public Safety Emergency Communications; E911; Rural Addressing Projects; Cyber Security; Public Health Projects; Economic Development Projects; Hardship Assistance; Water and Wastewater Projects; Broadband Projects; Home Electricity Connection and Electricity Capacity Projects; Housing Projects and Manufactured Housing Facilities; Bathroom Addition Projects; Construction Contingency Funding; and Reduced Administrative Funding; and
- 4. The Naschitti Community Governance accepts the allocation from the ARPA-NNFRF in the amount of \$525,000.00 for the Naschitti Community; and
- 5. The Naschitti Community Governance Administration will be the point of contact for all administrative matters.

Capital Projects Management Department Preliminary Cost Breakdown for House Wiring and Meter Loops

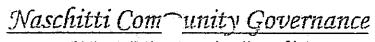
Typical 18' X 24" home House Wiring only:

•	Materials	\$ 6,500.00
•	Labor (Electrician and Helper)	\$ 8,500,00
6	Total Cost	\$15,000,00

Meter Loop for Mobile Homes and Hogans:

	Materials	\$ 1,500.00
	Labor	<u>5_1.000.00</u>
ě	Total Cost	\$ 2,500.00

Estimate total cost of \$17,500.00 Per Home.



TO Drawer D. Sheepspirms. New Mexico 87364 transports 12: 8100 2402 [Apr. 805. 582 8406



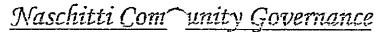
NAS-23-12-005

RESOLUTION OF NASCHITTI COMMUNITY GOVERNANCE

NASCHITTI COMMUNITY GOVERNANCE APPROVES AND ACCEPTS THE SELECTION OF THE AMERICAN RESCUE PLAN ACT (ARPA) - NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR THE HOUSE WIRING PROJECT IN THE AMOUNT OF \$525,000.00

WHEREAS:

- 1. Pursuant to N.N.C. Title 26, Chapter 1, Section 3(A), Section 1(B)(1) and Section 1(B)(2) under the Local Government Act, Naschitti Community Governance is a certified local governmental entity of the Navajo Nation and is vested with the authority to address local concerns and the authority to make decisions with responsibility and accountability; and
- 2. To support the efforts of the Navajo Nation to mitigate the effects of the COVID-19 Pandemic, the ARPA Fiscal Recovery Funds were allocated to develop the basic infrastructure to improve lives of people who have lived without water, electricity and "basic services to support their daily activities, health, and welfare"; and
- 3. The Navajo Nation Council approved CJN-29-22, in response to the COVID-19 Pandemic in the best interest of the people; "An Action Relating to the Naabiki'iyati' Committee and Navajo Nation Council; Allocating \$1,070,298,867 of Navajo Nation Fiscal Recovery Funds; Approving the Navajo Nation Fiscal Recovery Fund Expenditure Plans for: Chapter Assistance; Public Safety Emergency Communications; E911; Rural Addressing Projects; Cyber Security; Public Health Projects; Economic Development Projects; Hardship Assistance; Water and Wastewater Projects; Broadband Projects; Home Electricity Connection and Electricity Capacity Projects; Housing Projects and Manufactured Housing Facilities; Bathroom Addition Projects; Construction Contingency Funding; and Reduced Administrative Funding; and
- 4. The Naschitti Community Governance accepts the allocation from the ARPA-NNFRF in the amount of \$525,000.00 for the Naschitti Community; and
- 5. The Naschitti Community Governance Administration will be the point of contact for all administrative matters.
- 6. Naschitti Community Governance (Chapter) affirms that the Chapter will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies.



4V)-Drån er 4D, Sheepsprings, New Mexico 87364. Phone: 505-732-5 (00-5 (02)-1742) 505-732 (500-



NAS-23-12-005 -- Cont'd

NOW, THEREFORE, BE IT RESOLVED THAT:

The Naschitti Community Governance hereby approves and accepts the ARPA — Navajo Nation Fiscal Recovery Fund Expenditure Plans for the selection the House Wiring Projects in the amount of \$525,000.00 for the needs of the Naschitti Community.

CERTIFICATION

I, hereby certify that the foregoing Resolution was duly considered by Naschitti Community Governance Commission and moved for adoption by <u>Hoskie Bryant</u> and seconded by <u>Kee Y Gee</u> at a duly called meeting at Naschitti, (New Mexico) at which a quorum was present and that same was passed by a vote of <u>-4-</u> yeas and <u>-0-</u> nays on this <u>4th</u> day of <u>December 2022</u>.

Rhonda Herbert, Commission President

Naschitti Community Governance

AMENDED CERTIFICATION

I, hereby certify that the foregoing Resolution was duly considered by Naschitti Community Governance Commission and moved for adoption by <u>Orlin Skyberg</u> and seconded by <u>Alexis Wood</u> at a duly called meeting at Naschitti, (New Mexico) at which a quorum was present and that same was passed by a vote of -3- yeas and -0- nays on this 19th day of <u>February</u>, 2023.

Rhonda Herbert, Commission President

Naschitti Community Governance