



DR. BUU NYGREN *PRESIDENT*
RICHELLE MONTOYA *VICE PRESIDENT*

The Navajo Nation | Yideeskáadi Nitsáhákees

May 25, 2023

TRANSMITTAL

TO : Calvin Castillo, Executive Director
Division of Community Development (DCD)

FROM : *CMS*
Cordell Shortey, Contracting Officer
Contracts & Grants Section (CGS) / OMB

SUBJECT : BU on Projects / Activities for Coyote Canyon Chapter, Naschitti Chapter, Twin Lakes Chapter, and Tohatchi Chapter- ARPA Funds Allocated to Delegate Notah Region

I. Information on Contract (per Original Award):

Coyote Canyon Chapter, Mexican Springs Chapter, Naschitti Chapter, Tohatchi Chapter, and Bahastl'a'a' Chapter	U.S. Treasury American Recovery Plan Act (ARPA)	21.027
Title of Contract	Funding Agency	CFDA No. - Federal
CAP-20-23	2022	03/11/2021 to 12/31/2026
Grant No.	Amount	Term - Begin and End Date
	\$ 8,802,340.00	

II. Data Entered in FMIS Regarding:

☒ New Contract or Grant Company No. 8059 Business Unit (K#) K2115142 to K2115153

☐ Contract Mod No. _____

☒ Amt of Budget Increase \$4,558,189.73 \$0.00 to \$4,558,189.73

AMOUNT FROM TO

☐ Budget Period - Extend End Date: From _____ To _____

☐ Other, specify: _____

Authorizing Document - Attached:

☐ Contract / Agreement - Date executed _____

☐ NNC / Committee Resolution - No. & Date _____

☒ Other, specify: NN Council Resolution CAP-20-23

III. Comments by CGS:

This transmittal documents 1st budgets entered in FMIS on \$8.8 mil ARPA funds allocated to CD Nathan Notah Region. Budget first received on May 12, 2023 electronically and received again on May 17, 2023 as hardcopy is authorized for implementation pursuant to FY 2023 NN BIM Appendix L Section II. B. and concurred by Navajo Nation Fiscal Recovery Fund (NN FRF) Office by memorandum of May 12, 2023. Y-T-D budget in FMIS for CD Notah Region totals \$4,558,189.73. Information on Section I. of Transmittal above reflects \$8,802,340 ARPA funding allocated for distribution to Chapters the respective Council Delegate service aka Region.

Attachment

Copy: Contract files
Contract Accounting / OOC / DPM
Tom Platero, Executive Director - NN FRF Office

Revised February 2023



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Title of Contract	Funding Agency	CFDA No. - Federal
CAP-20-23	2022	03/11/2021 to 12/31/2026
Grant No.	Amount	Term - Begin and End Date
	\$ 8,802,340.00	

II. Data Entered in FMIS Regarding:

☐ New Contract or Grant Company No. 8059 Business Unit (K#) K2115142 to K2115153

☐ Contract Mod No. 3-8

☐ Amt of Award 4,558,189 to 45

AMOUNT FROM TO

☐ Budget Period - Extend End Date: From _____ To _____

☐ Other, specify: _____

Authorizing Document - Attached:

☐ Contract / Agreement - Date executed _____

☐ NNC / Committee Resolution - No. & Date _____

☒ Other, specify: NN Council Resolution CAP-20-23

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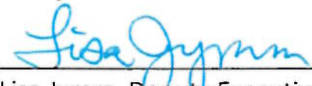
DR. BUU NYGREN *PRESIDENT*
RICHELLE MONTOYA *VICE PRESIDENT*

The Navajo Nation | Yideeskáądi Nitsáhákces

MEMORANDUM

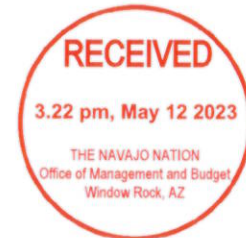
TO : Dominic Beyal, Director
Navajo Nation Office of Management & Budget

Cordell Shortey, Contracting Officer
Navajo Nation Office of Management & Budget

FROM : 
Lisa Jymm, Deputy Executive Director
Navajo Nation Fiscal Recovery Fund Office

DATE : May 12, 2023

SUBJECT : CAP-20-23 – Allocation of \$8,802,340 in Navajo Nation Fiscal Recovery Funds per Delegate Nathan Notah's Delegate Region. NNFRFO is requesting new business units in the amount of \$4,558,189.73.



The Navajo Nation Fiscal Recovery Fund Office (NNFRFO) is requesting new business units equaling \$4,558,189.73 per CAP-20-23. The current NNFRFO request is listed in the table below:

No.	Description	Category	\$
1	Coyote Canyon Chp Motor Grader	6.1	\$433,835.03
2	Coyote Canyon Chp Housing Modernization, Renovations and Weatherization Proj	2.18	\$600,000.00
3	Coyote Canyon Chp SYEP and PEP Funding	2.37	\$406,633.00
4	Naschitti Chp Bathroom Additions Proj	1.14	\$551,748.70
5	Naschitti Chp Rural Addressing Proj	1.14	\$70,000.00
6	Twin Lakes Chp Water and Sewer Infrastructure	5.5	\$200,000.00
7	Twin Lakes Chp Scattered Waterline	5.11	\$200,000.00
8	Tohatchi Chp Bathroom Additions Project	1.14	\$250,610.00
9	Tohatchi Chp House Wiring Proj	2.18	\$91,445.00
10	Tohatchi Chp Septic System and Leach Field Proj	5.5	\$950,918.00
11	Tohatchi Chp Waterline Extension Proj	5.11	\$278,000.00
12	Naschitti Chp House Wiring Proj	2.18	\$525,000.00
TOTAL:			\$4,558,189.73

K2115142
K2115143
K2115144
K2115145
K2115146
K2115147
K2115148
K2115149
K2115150
K2115151
K2115152
K2115153

If you have any questions, please feel free to contact me by phone at (928) 309-5535 or by email at ljymm@navajo-nsn.gov. Thank you.

CC: Germaine Jones, Deputy Contracting Officer, OMB
Christine Chavez, Director, Contract Acctg/OOC



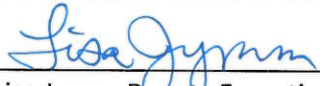
DR. BUU NYGREN *PRESIDENT*
RICHELLE MONTOYA *VICE PRESIDENT*

The Navajo Nation | Yideeskáadi Nitsáhákees

MEMORANDUM

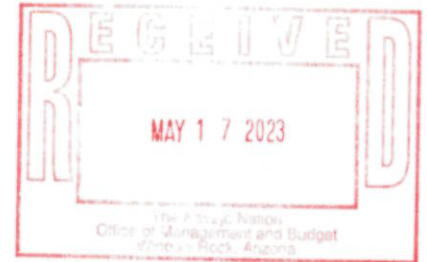
TO : Dominic Beyer, Director
Navajo Nation Office of Management & Budget

Cordell Shortey, Contracting Officer
Navajo Nation Office of Management & Budget

FROM : 
Lisa Jymm, Deputy Executive Director
Navajo Nation Fiscal Recovery Fund Office

DATE : May 12, 2023

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CC: Germaine Jones, Deputy Contracting Officer, OMB
Christine Chavez, Director, Contract Acctg/OOC



The Navajo Nation **DR. BUU NYGREN** **PRESIDENT**
Yideeskáadi Nitsáhákees **RICHELLE MONTOYA** **VICE PRESIDENT**

May 4, 2023

Honorable Crystalyne Curley, Speaker
Navajo Nation Council
Post Office Box 3390
Window Rock, AZ 86515

RE: CAP-20-23 An Action Relating to the Naabik'iyáti' Committee and Navajo Nation Council; Approving the Navajo Nation Fiscal Recovery Fund Delegate Regional Project Plan for Honorable Honorable Nathan Notah's Delegate Region (Chapters: Coyote Canyon, Mexican Springs, Naschitti, Tohatchi, Bahastl'a'a')

Dear Speaker Curley,

I am pleased to sign into law this resolution CAP-20-23 approving the Fiscal Recovery Funds Delegate Regional Project Plan for Honorable Notah's Delegate Region in the amount of \$4,558,189.73.

My Administration supports the plans of these Chapters who have worked very hard to put together their Regional Plans and is working very closely with the Fiscal Recovery Fund Office to ensure that these funds are put to use. As such, when Chapters are running into roadblocks in expending their Fiscal Recovery Funds and the roadblock is coming from the Executive Branch, I encourage them to reach out to the Office of the President and Vice President and inform my office of the roadblock and we will work to overcome those roadblocks.

I do want to take the moment to express my concern that any amendments to the Regional Plans must be approved by the Council. In addition, the prior Navajo Nation Council has set the expectation that Fiscal Recovery Funds be encumbered by June 30, 2024. This deadline is not far off. As a construction expert, I know that there are unpredictable factors that can prevent even the best of plans from moving forward on the proposed timeline. We should be designing systems that are flexible, accountable, and transparent. We do not currently have that system and I look forward to working with you and the entire Council to improve the Navajo Nation systems, so we are supporting our communities to take advantage of this historic funding.

Now let's get to work!

Sincerely,


Dr. Buu Nygren, President
THE NAVAJO NATION

RESOLUTION OF THE
NAVAJO NATION COUNCIL
25th NAVAJO NATION COUNCIL - FIRST YEAR, 2023

AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;
APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION
PROJECT PLAN FOR HONORABLE NATHAN NOTAH'S DELEGATE REGION
(CHAPTERS: COYOTE CANYON, MEXICAN SPRINGS, NASCHITTI, TOHATCHI,
BAHASTL'A'A')

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION TWO. FINDINGS

- A. The Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, Section Three, states, in part and among other things, that

1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation . . . See CJN-29-22, Section Three (B).
 2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
 5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L) (5) and (L) (6).
- C. All projects listed in the Hon. Nathan Notah's Delegate Region Projects Plan, attached as Exhibit A, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Nathan

Notah's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).

- D. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Nathan Notah's Delegate Region Chapters and communities to approve and adopt the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Nathan Notah's Delegate Region (Chapters: Coyote Canyon, Mexican Springs, Naschitti, Tohatchi, Bahastl'a'a') as set forth in Exhibit A.

SECTION THREE. APPROVAL OF HON. NATHAN NOTAH'S DELEGATE REGION PROJECT PLAN

- A. The Navajo Nation hereby approves the Fiscal Recovery Fund Delegate Region Project Plan for Hon. Nathan Notah's Delegate Region (Chapters: Coyote Canyon, Mexican Springs, Naschitti, Tohatchi, Bahastl'a'a') set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions

of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the 25th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 22 in Favor, and 00 Opposed, on this 18th day of April 2023.



Honorable Crystalyne Curley, Speaker
25th Navajo Nation Council

4/27/23

DATE

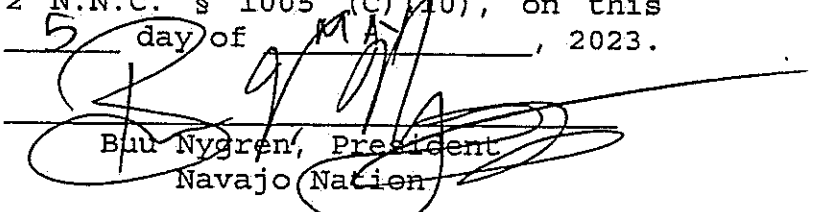
Motion: Honorable Rickie Nez

Second: Honorable George H. Tolth

Speaker Crystalyne Curley not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1. I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(10), on this 5 day of MAY, 2023.


Buu Nygren, President
Navajo Nation

2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(11), on this _____ day of _____, 2023 for the reason(s) expressed in the attached letter to the Speaker.

Buu Nygren, President
Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this _____ day of _____, 2023.

Buu Nygren, President
Navajo Nation

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Delegate Nathan Notah

CHAPTERS: Coyote Canyon, Mexican Springs, Naschitti, Tohatchi, Bahast'l'a'a'

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
Division of Community Development	None Identified	Coyote Canyon Chapter Motor Grader	Division of Community Development	6.1	HK0360	\$ 433,835.03
Division of Community Development	None Identified	Coyote Canyon Chapter Housing Modernization, Renovation and Weatherization Project	Division of Community Development	2.18	HK0409	\$ 600,000.00
Division of Community Development	None Identified	Coyote Canyon Chapter SYEP and PEP Funding	Division of Community Development	2.37	HK0408	\$ 406,633.00
Division of Community Development	None Identified	Naschitti Chapter Bathroom Additions Project	Division of Community Development	1.14	HK0416	\$ 551,748.70
Division of Community Development	None Identified	Naschitti Chapter Rural Addressing Project	Division of Community Development	1.14	HK0417	\$ 70,000.00
Division of Community Development	None Identified	Twin Lakes Chapter Water and Sewer Infrastructure	Division of Community Development	5.5	HK0456	\$ 200,000.00
Division of Community Development	None Identified	Twin Lakes Chapter Scattered Waterline	Department of Water Resources	5.11	HK0449	\$ 200,000.00
Division of Community Development	None Identified	Tohatchi Chapter Bathroom Additions Project	Division of Community Development	1.14	HK0444	\$ 250,610.00
Division of Community Development	None Identified	Tohatchi Chapter House Wiring Project	Division of Community Development	2.18	HK0443	\$ 91,445.00
Division of Community Development	None Identified	Tohatchi Chapter Septic System and Leach Field Project	Division of Community Development	5.5	HK0446	\$ 950,918.00
<p>*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."</p>						<p>TOTAL: \$ 3,755,189.73</p>

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Delegate Nathan Notah

CHAPTERS: Coyote Canyon, Mexican Springs, Naschitti, Tohatchi, Bahastl'a'a'

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT from PAGE 01				\$ 3,755,189.73
Division of Community Development	None Identified	Tohatchi Chapter Waterline Extension Project	Department of Water Resources	5.11	HK0442	\$ 278,000.00
Division of Community Development	None Identified	Naschitti Chapter House Wiring Project	Division of Community Development	2.18	HK0419	\$ 525,000.00
		UN-ALLOCATED AMOUNT				\$ 4,244,150.27
*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."						TOTAL: \$ 8,802,340.00

NAVAJO NATION

78

4/18/2023

Navajo Nation Council Spring Session

01:06:38 PM

Amd# to Amd#	Legislation 0067-23: Approving	PASSED
MOT Nez, R	the Navajo Nation Fiscal	
SEC Tolth, G	Recovery Fund Delegate Region	
	Project Plan for Honorable....	

Yeas : 22

Nays : 0

Excused : 1

Not Voting : 0

Yea : 22

Arviso, S	Damon, S	Nez, R	Slater, C
Aseret, L	Daniels, H	Notah, N	Tolth, G
Begay, H	James, V	Parrish, S	Tso, O
Begay, N	Jesus, B	Simonson, G	Yanito, C
Charles-Newton, E	Johnson, C	Simpson, D	Yazzie, C
Claw, S	Nez, A		

Nay : 0

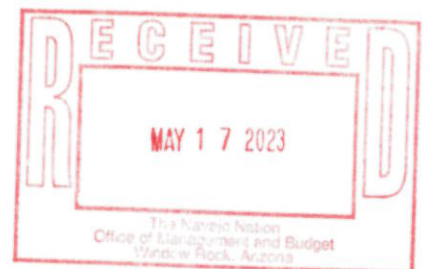
Excused : 1

Crotty, A

Not Voting : 0

Presiding Speaker: Curley, C

Coyote Canyon Motor Grader





NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS



RFS/HK Review #: HK0360

Date & Time Received: 12/20/22

Date & Time of Response: 13 January 2023; 12:00 pm;
*revised 13 March 2023 to correct the amount

Entity Requesting FRF: Coyote Canyon Chapter

Title of Project: Coyote Canyon Motor Grader

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$ 433,835.03

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- ☒ (1) Public Health and Economic Impact
☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue
☐ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 6.1 Provision of Government Services

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer: _____



Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: COYOTE CANYON CHAPTER Date prepared: 02/27/2022

Chapter's mailing address: PO BOX 257 phone/email: 505-735-2623
BRIMHALL, NEW MEXICO 87310 website (if any): www.coyotecanyon.navajo chapters.org

This Form prepared by: Olin Kieyoomia phone/email: 505- 735-2623
Community Service Coordinator okieyoomia@navajochapters.org

CONTACT PERSON'S name and title Motor Grader and Truck CONTACT PERSON'S Info

Title and type of Project: America Rescue Plan Act Funding request for Caterpillar Model: 150 JOY- Motor Grader 2022

Chapter President: Sherylene Yazzie phone & email: (505) 879-0903 & yahzegun@yahoo.com

Chapter Vice-President: Evelyn Morris phone & email: (505) 979-4040 & evelynmorris.em@gmail.com

Chapter Secretary: Sharon Warren phone & email: (505) 979-8987 & eaglesswilliams@yahoo.com

Chapter Treasurer: Sharon Warren phone & email: (505) 979-8987 & eaglesswilliams@yahoo.com

Chapter Manager or CSC: Olin Kieyoomia phone & email: (505) 735-2623 & okieyoomia@navajochapters.org

DCD/Chapter ASO: Myrtis Begay, phone & email: (505) 735-2623 & msbegay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Wagner Equipment Co. Attn: Don Roberts, Sales Representative
200 Louisiana St. Bloomfield, New Mexico 87413

☒ document attached

Amount of FRF requested: \$433,835.03 FRF funding period: Open 10/1/22 - 9/30/26

Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Chapter Heavy Equipment: Motor Grader, Caterpillar Model: 150 JOY- Motor Grader 2022; FRF will be used to purchase new motor grader and will serve the community of Coyote Canyon. The motor grader will assist the community in clearing and maintaining roads for First Responders, Elderly, disabled, critically ill community members to travel to medical appointment or emergencies.

Chapter Vehicle: 2023 GMC Sierra 3500HD (TK30943) 4WD Crew Cab 172" Pro (9); FRF will be used to purchase new vehicle (Truck) and will serve the community of Coyote Canyon. The vehicle (Truck) will assist the community in delivering of commodities (Food/Wood/Water/Supplies/Medication/Transport) to Elderly, disabled, critically ill community members and haul heavy equipment. ☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

To assist the community in clearing and maintaining roads for First Responders, Elderly, disabled, critically ill community members to travel to medical appointment, emergencies or other services. It will assist the community in delivering of commodities (Food/Wood/Water/Supplies/Medication/Transport) to Elderly, disabled, critically ill community members and haul heavy equipment.

☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

Project will be 100% complete by December 31, 2026; Only challenge will be inflation of cost. The project will be done once fully funded.

☒ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Olin Kieyoomia, Community Service Coordinator
Coyote Canyon Chapter.
Coyote Canyon Chapter Officials (President, Vice-President & Secretary/Treasurer

☒ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Olin Kieyoomia, Community Service Coordinator; funds will be allocated for operation and maintenance every fiscal year.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

1.7 Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency/ 5.11 Drinking water: Transmission & Distribution
1.12 Other Public Health Services/ 6.1 Provision of Government Services
2.1/; Household Assistance: Food Programs.
2.11; Aid to Tourism, Travel, or Hospitality
2.13; Other Economic Support
3.6 Healthy Childhood Environments: Child Care
3.5 Education Assistance
5.8 Clean Water: Water Conservation

☒ document attached

Part 3. Additional documents.

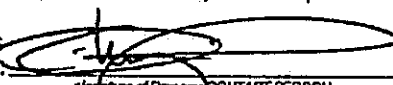
List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Quotes Attached for motor grader and vehicle (Truck)

☒ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's
Preparer: 
signature of Preparer/CONTACT PERSON

Approved by: 

signature of Chapter President (or Vice-President)

Approved by: 
signature of CSC

Approved by: 

signature of Chapter ASO

Approved to submit
for Review: 

signature of DCD Director

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

FY 2023

PART I		Business Unit	Program Title:		Division/Branch:
No.:	New	Coyote Canyon Chapter	Motor & Truck Grader		Executive Branch
Prepared By:		Phone No.:	Email Address:		
Sherylene Yazzle		505-725-2623	coyotecanyon@navajochapters.org		

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
FY 2023 ARPA Funds	10/1/22-9/30/26	433,835.03	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay	16	6	433,835 ⁰³	433,835 ⁰³
				9500 Matching Funds				
				TOTAL		\$0.00	433,835.03	433,835 ⁰³

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:	0 new	0 new
Total # of Vehicles Budgeted:	0 new	0 new

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: James Adukaai, Deputy Director Program Manager's Printed Name Program Manager's Signature and Date 5-8-23	APPROVED BY: Calvin Castillo, Executive Director Division Director / Branch Chief's Printed Name Division Director / Branch Chief's Signature and Date
---	---

FY 2023THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIAPage 2 of 3 Alt
BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: New AltProgram Name/Title: Coyote Canyon Chapter: Motor Grader & Truck Alt

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

Purchase of Motor Grader Alt

Program Performance Measure/Objective:

Motor Grader will assist the community in clearing & maintaining roads. Alt

						1	
--	--	--	--	--	--	---	--

2. Goal Statement:

Purchase of Truck Alt

Program Performance Measure/Objective:

Vehicle will assist the community in delivering commodities. Alt

						1	
--	--	--	--	--	--	---	--

3. Goal Statement:

Program Performance Measure/Objective:

--	--	--	--	--	--	--	--

4. Goal Statement:

Program Performance Measure/Objective:

--	--	--	--	--	--	--	--

5. Goal Statement:

Program Performance Measure/Objective:

--	--	--	--	--	--	--	--

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

James Adakai, Deputy Director Alt
Program Manager's Printed Name[Signature] 5-8-23
Program Manager's Signature and DateCalvin Castillo, Executive Director
Division Director/Branch Chief's Printed Name[Signature]
Division Director/Branch Chief's Signature and Date1.1/1/23

FY 2023
AH

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

Page 3 of 3 AH
BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Coyote Canyon chapter: Motor Grader & Truck</u> AH		Business Unit No.: <u>New</u> AH	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
9000 AH 9140 AH 9142 AH	Capital Outlay AH Equipment AH 9142 Equipment AH Purchase of Motor Grader	368,641.16 AH	368,641.16 AH
6000 AH 6410 AH 6420 AH	Repairs & Maintenance AH Vehicle R&M - External pur 6420 Automobile AH Purchase of New 2023 GMC 3500 Truck	65,193.87 AH	65,193.87 AH
TOTAL		433,835.03 KW	433,835.03 KW

✓-M 5/11/23

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

Page 1 of 1
PROJECT FORM

PART I. Business Unit No.: <u>New</u> Project Title: <u>Coyote Canyon Chapter: Coyote Canyon Motor Grader</u> Project Description: <u>Delegate Regional Projects Plan</u> Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification															PART II. Project Information Coyote Canyon Chapter: Motor Grader Project Type: _____ Planned Start Date: <u>5/1/2023</u> Planned End Date: <u>9/30/2026</u> Project Manager: <u>Div of Community Development</u>																
PART III. List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.		PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.																													
		FY <u>2023</u>												FY <u>2024</u>												Expected Completion Date if project exceeds 8 FY Qtrs.					
		1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			Date <u>2026</u>					
		O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M
Setting Up Business Units - OMB																															
Procurement (Bidding, Contracts)																															
Labor and Construction Phase																															
Project Close Outs																															
PART V.		\$			\$			\$			\$			\$			\$			\$			PROJECT TOTAL								
Expected Quarterly Expenditures								10%												90%			100%								

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____



COYOTE CANYON CHAPTER
The Navajo Nation

"Home of Chief Manuelito"



Pernell Halona
Council Delegate

Sherylene Yazzie
President

Evelyn Morris
Vice President

Sharon Warren
Secretary-Treasurer

Isalah Tsosie
Grazing Officer

COY-22-02-033 COVID 19

RESOLUTION OF THE COYOTE CANYON CHAPTER

**SUPPORTING RESOLUTION TO REQUEST FOR AMERICAN RESCUE PLAN ACT (A.R.P.A.)
FUNDING FOR A NEW MOTOR GRADER AND CHAPTER TRUCK.**

WHEREAS:

1. Pursuant to N.N.C. Title 26; Chapter 1; Section 3(A); Under the Local Governance Act, the Coyote Canyon Chapter is a certified local government entity of the Navajo Nation and codified at 11 N.N.C. Part 1, Section 10; and
2. Pursuant to Chapter 1, Section 1(B)(2) of the Same "Act" Coyote Canyon Chapter is vested with the governmental authority to make decisions over local matters and to govern with responsibilities and accountability to the local citizens; and
3. The Coyote Canyon Chapter and community understands the need for a new motor grader for the community of Coyote Canyon to maintain tribal, county, state roads due to inclement weather, school bus routes, natural disasters, rural residences, elderly and disable community members, first responders, and chapter capital improvement projects; and
4. The Coyote Canyon Chapter and community understands the need for a new chapter truck; it vital asset to the chapter for deliveries to community member in the form of wood, pellets, coal, food, water, PPE supplies, hay and feed, medical supplies, emergencies, natural disasters, inclement weather, the hauling of the chapter equipment for community burials and other equipment; and
5. The Coyote Canyon Chapter and community recognizes and acknowledges the NEED and REQUEST for ARPA funding- COVID 19 pandemic has hindered the community of Coyote Canyon and is currently still fighting the virus; and
6. The following are quotes from Navajo Nation Division of Community Development- Capital Projects Management Division for the following:

A. Caterpillar Model: 150 JOY- Motor Grader 2022

TOTAL: \$368,641.16

B. GMC SIERRA 3500HD (TK30943 4 WD CREW CAB 172" PRO (9) 2023 **TOTAL: \$ 65,193.87**

Grande Total: \$433,835.03

NOW THEREFORE BE IT RESOLVED THAT:

1. SUPPORTING RESOLUTION TO REQUEST FOR AMERICAN RESCUE PLAN ACT (A.R.P.A.) FUNDING FOR A NEW MOTOR GRADER AND CHAPTER TRUCK.
2. The Coyote Canyon Chapter Administration shall send and fill out application for funding and submit to proper entity for consideration of funding request along with review from chapter officials before submittal of application; and



RICO AUTO COMPLEX

ROBERT B ESQUIBEL | 5057222271 | resquibel@ricoautocomplex.com

NAVAJO NATION

Prepared For: COYOTE CANYON CHAPTER

5057352672

okleyoomia@navajochapters.org

[Fleet] ~~2022~~ 2023 GMC Sierra 3500HD (TK30943) 4WD Crew Cab 172" Pro (9)





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ROBERT B ESQUIBEL | 5057222271 | resquibel@ricoautocomplex.com

[Fleet] ~~2022~~ ²⁰²³ GMC Sierra 3500HD (TK30943) 4WD Crew Cab 172" Pro (9) (✓ Complete)

Quote: COYOTE CANYON CHAPTER HOUSE

Standard Equipment

Package

Trailer Package includes trailer hitch, 7-pin and 4-pin connectors and (CTT) Hitch Guidance (Deleted when (ZW9) pickup bed delete is ordered.)

Mechanical

Engine, 6.6L V8 with Direct Injection and Variable Valve Timing, gasoline (401 hp [299 kW] @ 5200 rpm, 464 lb-ft of torque [629 N-m] @ 4000 rpm) (STD)

Transmission, 6-speed automatic, heavy-duty (STD)

Rear axle, 3.73 ratio (Requires (L8T) 6.6L V8 gas engine.)

Pickup bed includes bed assist step (STD) (Deleted when (ZW9) pickup bed delete is ordered.)

GVWR, 11,500 lbs. (5216 kg) with single rear wheels (STD) (Included and only available with model TK30943 model and (L8T) 6.6L V8 gas engine or TC30903 and (L5P) Duramax 6.6L Turbo-Diesel V8 engine. Requires single rear wheels.)

Air filter, heavy-duty

Air filtration monitoring

Transfer case, two-speed electronic shift with push button controls (Requires 4WD models.)

Auto-locking rear differential

Four wheel drive

Cooling, external engine oil cooler

Cooling, auxiliary external transmission oil cooler

Battery, heavy-duty 720 cold-cranking amps/80 Amp-hr maintenance-free with rundown protection and retained accessory power (Included and only available with (L8T) 6.6L V8 gas engine.)

Alternator, 170 amps (Requires (L8T) 6.6L V8 gas engine.)

Recovery hooks, front, frame-mounted, Black

Frame, fully-boxed, hydroformed front section and a fully-boxed stamped rear section

Suspension Package (Not available with (X31) Off-Road Package.)

Steering, Recirculating Ball with smart flow power steering system

Brakes, 4-wheel antilock, 4-wheel disc with DURALIFE rotors

Brake lining wear indicator

Capless Fuel Fill (Requires (L8T) 6.6L gas V8 engine. Not included with (ZW9) pickup bed delete.)

Exterior

Wheels, 18" (45.7 cm) 8-spoke painted steel, Silver Extended (STD) (Requires single rear wheels.)

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[Fleet] ~~2022~~ ²⁰²³ GMC Sierra 3500HD (TK30943) 4WD Crew Cab 172" Pro (9) (✓ Complete)

Quote: COYOTE CANYON CHAPTER HOUSE

Exterior

Tires, LT275/70R18E all-terrain, blackwall (STD) (Requires single rear wheels.)

Tire, spare LT275/70R18 all-terrain, blackwall (STD) (Included and only available with (QF6) LT275/70R18E all-terrain, blackwall tires with (E63) pickup bed single rear wheel models. Available to order when (ZW9) pickup bed delete and (QF6) LT275/70R18E all-terrain, blackwall tires are ordered with single rear wheel models.)

Single Rear Wheels (STD)

Tire carrier lock keyed cylinder lock that utilizes same key as ignition and door (Deleted with (ZW9) pickup bed delete.)

Bumper, front chrome lower

Bumper, rear chrome with bumper CornerSteps

CornerStep, rear bumper

Bed Step, Black integrated on forward portion of bed on driver and passenger side (Not available with (ZW9) pickup bed delete.)

Moldings, beltline, Black

Cargo tie downs (12), fixed, rated at 500 lbs per corner

Grille, Chrome surround with Black mesh

Headlamps, LED reflector with incandescent turn signals and LED signature Daytime Running Lamps

Taillamps, LED tail and SRW are incandescent stop, turn and reverse light and DRW are LED stop, turn and reverse light

Lamps, cargo area, cab mounted integrated with center high mount stop lamp, with switch in bank on left side of steering wheel

Mirrors, outside high-visibility vertical trailing lower convex mirrors, manual-folding/extending (extends 3.31" [84.25mm]), molded in Black

Glass, solar absorbing, tinted

Door handles, Black grained

Tailgate, standard (Deleted with (ZW9) pickup bed delete.)

Tailgate and bed rail protection caps, top (Deleted with (ZW9) pickup bed delete.)

Tailgate, locking, utilizes same key as ignition and door (Included and only available with (QK1) standard tailgate. Deleted with (ZW9) pickup bed delete.)

Tailgate, gate function manual, no lift assist (Deleted with (ZW9) pickup bed delete.)

Entertainment

Audio system, GMC Infotainment System with 7" diagonal color touchscreen, AM/FM stereo with seek-and-scan and digital clock, includes Bluetooth streaming audio for music and select phones; featuring wired Android Auto and Apple CarPlay capability for compatible phones (STD)

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[Fleet] ~~2022~~ 2023 GMC Sierra 3500HD (TK30943) 4WD Crew Cab 172" Pro (9) (✓ Complete)

Quote: COYOTE CANYON CHAPTER HOUSE

Entertainment

Audio system feature, 6-speaker system (Requires Crew Cab or Double Cab model.)

Bluetooth for phone connectivity to vehicle infotainment system

Interior

Seats, front 40/20/40 split-bench with upper covered armrest storage with fixed lumbar (STD)

Seat trim, Vinyl

Seat adjuster, driver 4-way manual

Seat adjuster, passenger 4-way manual

Seat, rear 60/40 folding bench (folds up), 3-passenger (includes child seat top tether anchor) (Not available with Regular Cab model.)

Floor covering, rubberized-vinyl (Not available with LPO floor liners.)

Steering wheel, urethane

Steering column, Tilt-Wheel, manual with wheel locking security feature

Instrument cluster, 6-gauge cluster featuring speedometer, fuel level, engine temperature, tachometer, voltage and oil pressure

Driver Information Center, 3.5" diagonal monochromatic display

Exterior Temperature Display located in radio display

Window, power front, drivers express up/down (Standard on Crew Cab and Double Cab. On Regular Cab, included and only available with (PCI) Convenience Package or (ZLQ) Fleet Convenience Package.)

Window, power front, passenger express down (Standard on Crew Cab and Double Cab. On Regular Cab, included and only available with (PCI) Convenience Package or (ZLQ) Fleet Convenience Package.)

Windows, power rear, express down (Not available on Regular Cab models.)

Door locks, power (Standard on Crew Cab and Double Cab. On Regular Cab, included and only available with (PCI) Convenience Package or (ZLQ) Fleet Convenience Package.)

Power outlet, front auxiliary, 12-volt

USB ports, 2 (first row) located on instrument panel

Air conditioning, single-zone

Air vents, rear (Not available with Regular Cab model.)

Mirror, inside rearview, manual tilt

Assist handles, front A-pillar mounted for driver and passenger, rear B-pillar mounted

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[Fleet] ~~2022~~ ²⁰²³ GMC Sierra 3500HD (TK30943) 4WD Crew Cab 172" Pro (9) (✓ Complete)

Quote: COYOTE CANYON CHAPTER HOUSE

Safety-Mechanical

StabiliTrak, stability control system with Proactive Roll Avoidance and traction control includes electronic trailer sway control and hill start assist

Safety-Exterior

Daytime Running Lamps LED signature lighting

Safety-Interior

Airbags, Dual-stage frontal airbags for driver and front outboard passenger; Seat-mounted side-impact airbags for driver and front outboard passenger; Head-curtain airbags for front and rear outboard seating positions; Includes front outboard Passenger Sensing System for frontal outboard passenger airbag (Always use seat belts and child restraints. Children are safer when properly secured in a rear seat in the appropriate child restraint. See the Owner's Manual for more information.)

Rear Vision Camera (Deleted with (ZW9) pickup bed delete.)

Hitch Guidance dynamic single line to aid in truck trailer alignment for hitching (Deleted with (ZW9) pickup bed delete.)

Rear Seat Reminder (Requires Crew Cab or Double Cab model.)

Teen Driver a configurable feature that lets you activate customizable vehicle settings associated with a key fob, to help encourage safe driving behavior. It can limit certain available vehicle features, and it prevents certain safety systems from being turned off. An in-vehicle report card gives you information on driving habits and helps you to continue to coach your new driver

Tire Pressure Monitoring System with Tire Fill Alert (does not apply to spare tire)

Processing-Other

Trailer Information Label provides max trailer ratings for tongue weight, conventional, gooseneck and 5th wheel trailering (Not available with (ZW9) pickup bed delete.)

WARRANTY

Warranty Note: <<< Preliminary 2022 Warranty >>>

Basic Years: 3

Basic Miles/km: 36,000

Drivetrain Years: 5

Drivetrain Miles/km: 60,000

Drivetrain Note: HD Duramax Diesel: 5 Years/100,000 Miles; Qualified Fleet Purchases: 5 Years/100,000 Miles

Corrosion Years (Rust-Through): 6

Corrosion Years: 3

Corrosion Miles/km (Rust-Through): 100,000

Corrosion Miles/km: 36,000

Roadside Assistance Years: 5

Roadside Assistance Miles/km: 60,000

Roadside Assistance Note: HD Duramax Diesel: 5 Years/100,000 Miles; Qualified Fleet Purchases: 5 Years/100,000 Miles

Maintenance Note: 1 Year/1 Visit

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[Fleet] ~~2022~~ 2023 GMC Sierra 3500HD (TK30943) 4WD Crew Cab 172" Pro (9) (✓ Complete)

Quote: COYOTE CANYON CHAPTER HOUSE

Selected Model and Options

MODEL

CODE	MODEL	MSRP
TK30943	2022 GMC Sierra 3500HD 4WD Crew Cab 172" Pro	\$47,000.00

COLORS

CODE	DESCRIPTION
GAZ	Summit White

BODY CODE

CODE	DESCRIPTION	MSRP
E63	Pickup bed Includes bed assist step (STD)	\$0.00

REAR WHEEL CONFIGURATION

CODE	DESCRIPTION	MSRP
DZW	Dual Rear Wheels Includes LED hip marker lights (Requires long bed model and (G9Y) 14,000 lbs. (6350 kg) GVWR.) *Upon selection of this option the base price will change*	\$0.00

EMISSIONS

CODE	DESCRIPTION	MSRP
FE9	Emissions, Federal requirements	\$0.00

ENGINE

CODE	DESCRIPTION	MSRP
L8T	Engine, 6.6L V8 with Direct Injection and Variable Valve Timing, gasoline (401 hp [299 kW] @ 5200 rpm, 464 lb-ft of torque [629 N-m] @ 4000 rpm) (STD)	\$0.00

TRANSMISSION

CODE	DESCRIPTION	MSRP
MYD	Transmission, 6-speed automatic, heavy-duty (STD)	\$0.00

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[Fleet] 2022 GMC Sierra 3500HD (TK30943) 4WD Crew Cab 172" Pro (9) (✓ Complete)

Quote: COYOTE CANYON CHAPTER HOUSE

GVWR

CODE	DESCRIPTION	MSRP
G9Y	GVWR, 14,000 lbs. (6350 kg) with dual rear wheels (Included and only available with dual rear wheels and long bed model.)	Inc.

AXLE

CODE	DESCRIPTION	MSRP
GT4	Rear axle, 3.73 ratio (Requires (L8T) 6.6L V8 gas engine.)	\$0.00

PREFERRED EQUIPMENT GROUP

CODE	DESCRIPTION	MSRP
1SA	Pro Preferred Equipment Group includes standard equipment	\$0.00

WHEELS

CODE	DESCRIPTION	MSRP
PYW	Wheels, 17" (43.2 cm) painted steel (Requires dual rear wheels.)	Inc.

TIRES

CODE	DESCRIPTION	MSRP
QZT	Tires, LT235/80R17E all-terrain, blackwall (Requires dual rear wheels.)	\$200.00

SPARE TIRE

CODE	DESCRIPTION	MSRP
ZZT	Tire, spare LT235/80R17E all-terrain (Included and only available with (QZT) LT235/80R17E all-terrain, blackwall tires with (EG3) pickup bed dual rear wheel models. Available to order with (ZW9) pickup bed delete with (QZT) LT235/80R17E all-terrain, blackwall tires with dual rear wheel models.)	\$0.00

PAINT

CODE	DESCRIPTION	MSRP
GAZ	Summit White	\$0.00

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Data Version: 15555 Data Updated: Jan 13, 2022 11:24:00 PM PST.



RICO AUTO COMPLEX

ROBERT B ESQUIBEL | 5057222271 | resquibel@ricoautocomplex.com

[Fleet] ~~2022~~ 2023 GMC Sierra 3500HD (TK30943) 4WD Crew Cab 172" Pro (9) (✓ Complete)

Quote: COYOTE CANYON CHAPTER HOUSE

SEAT TYPE

CODE	DESCRIPTION	MSRP
AE7	Seats, front 40/20/40 split-bench with upper covered armrest storage with fixed lumbar (STD)	\$0.00

SEAT TRIM

CODE	DESCRIPTION	MSRP
H1T	Jet Black, Cloth seat trim	\$0.00

RADIO

CODE	DESCRIPTION	MSRP
IOR	Audio system, GMC Infotainment System with 7" diagonal color touchscreen, AM/FM stereo with seek-and-scan and digital clock, Includes Bluetooth streaming audio for music and select phones; featuring wired Android Auto and Apple CarPlay capability for compatible phones (STD)	\$0.00

ADDITIONAL EQUIPMENT - PACKAGE

CODE	DESCRIPTION	MSRP
CMT	Gooseneck / 5th Wheel Package includes (Z6A) Gooseneck / 5th Wheel Prep Package. (Regular Cab models require (PCI) Convenience Package or (ZLQ) Fleet Convenience Package. Includes (JL1) Trailer brake controller and (CGN) spray-on bed liner. Not available with (ZW9) pickup bed delete.)	\$1,365.00
PCI	Convenience Package includes (AQQ) Remote Keyless Entry, (QT5) EZ Lift power lock and release tailgate, (AKO) tinted glass, (UF2) LED cargo bed lighting, (C49) rear-window defogger, (DBG) outside power-adjustable vertical trailing with heated upper glass and (K34) cruise control Note: (QT5) EZ Lift power lock and release tailgate can be upgraded to (QK2) GMC MultiPro Tailgate. Not available with TC30943 or TC30953 dual rear wheel models with (ZW9) pickup bed delete.)	\$1,310.00

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[Fleet] ~~2022~~ 2023 GMC Sierra 3500HD (TK30943) 4WD Crew Cab 172" Pro (9) (✓ Complete)

Quote: COYOTE CANYON CHAPTER HOUSE

ADDITIONAL EQUIPMENT - MECHANICAL

CODE	DESCRIPTION	MSRP
FHS	E85 FlexFuel capable (Requires (L8T) Gas Engine and (JL1) trailer brake controller. Not available with (ZW9) pickup box delete.)	\$100.00
JL1	Trailer brake controller, integrated (Required with (L5P) Duramax 6.6L Turbo-Diesel V8 engine. Crew Cab and Double Cab models available as free flow with (L8T) 6.6L V8 gas engine. Regular Cab models Requires (PCI) Convenience Package or (ZLQ) Fleet Convenience Package. Included with (CMT) Gooseneck / 5th Wheel Prep Package.)	Inc.
NQH	Transfer case, two-speed active electronic Autotrac with push button control (Requires 4WD models.)	\$200.00
NZZ	Skid Plates protect the oil pan, front axle and transfer case (Included with (X31) X31 Off-Road Package or (VYU) Snow Plow Prep/Camper Package.)	\$150.00
Z6A	Gooseneck / 5th Wheel Prep Package – Hitch platform to accept Gooseneck or 5th Wheel hitch. Includes hitch platform with tray to accept ball, stamped bed holes with removable caps installed and bed mounted 7-pin trailer harness (similar to UY2 harness). (Included and only available with (CMT) Gooseneck / 5th Wheel Prep Package or (NHT) Max Trailering Package. With (NHT) Max Trailering Package bed caps for the holes will not be provided and (CGN) spray-on bed liner is not available.)	Inc.

ADDITIONAL EQUIPMENT - EXTERIOR

CODE	DESCRIPTION	MSRP
AKO	Glass, deep-tinted (Included with (PCI) Convenience Package.)	Inc.
CGN	Bed Liner, Spray-on Pickup bedliner with GMC logo (does not include spray-on liner on tailgate due to Black composite inner panel) (Not available with (NHT) Max Trailering Package or (ZW9) pickup bed delete. Included with (CMT) Gooseneck / 5th Wheel Prep Package. Not available with any Ship Thru EXCEPT (VSH), (VTV), (TCH) or (TCE).)	Inc.
DBG	Mirrors, outside power-adjustable vertical trailering with heated upper glass lower convex mirrors, integrated turn signals, manual folding/extending (extends 3.31" [84.25mm]), Black (Included and only available with (ZLQ) Fleet Convenience Package or (PCI) Convenience Package.)	Inc.
P03	Wheel trim, painted center caps (Requires dual rear wheels.)	Inc.
QT5	Tailgate, gate function manual with EZ Lift includes power lock and release, includes hitch area light (Included and only available with (PCI) Convenience Package or (ZLQ) Fleet Convenience Package. Not available with (ZW9) pickup bed delete.)	Inc.
U01	Lamps, Smoked Amber roof marker, (LED) (Standard with dual rear wheels. Not available with (YF5) California state emissions requirements on single rear wheels.)	Inc.
UF2	LED Cargo Area Lighting located in cargo bed activated with switch on center switch bank or key fob (Included with (PCI) Convenience Package. Not available with (ZW9) pickup bed delete.)	Inc.
VK3	License plate kit, front (will be forced on orders with ship-to states that require front license plate)	\$0.00

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ROBERT B ESQUIBEL | 5057222271 | resquibel@ricoautocomplex.com

[Fleet] 2022 GMC Sierra 3500HD (TK30943) 4WD Crew Cab 172" Pro (9) (✓ Complete)

Quote: COYOTE CANYON CHAPTER HOUSE

ADDITIONAL EQUIPMENT - INTERIOR

CODE	DESCRIPTION	MSRP
AQQ	Remote Keyless Entry (Included and only available with (PCI) Convenience Package or (ZLQ) Fleet Convenience Package.)	Inc.
C49	Defogger, rear-window electric (Included with (PCI) Convenience Package.)	Inc.
K34	Cruise control, steering wheel-mounted (Included with (PCI) Convenience Package, (ZLQ) Fleet Convenience Package or (RGE) Safety Essentials Package.)	Inc.

ADDITIONAL EQUIPMENT - LPO

CODE	DESCRIPTION	MSRP
RVQ	LPO, Black tubular assist steps, 6" rectangular (dealer-installed) (Not available with any other RPO or LPO assist step.)	\$795.00
SNO	LPO, Hitch Package Gooseneck ball and chain tiedown kit with case, (dealer-installed) (Requires (CMT) Gooseneck / 5th Wheel Prep Package. Not available with (ZW9) pickup bed delete.)	\$325.00

ADDITIONAL EQUIPMENT - OTHER

CODE	DESCRIPTION	MSRP
VQ2	Fleet Processing Option	\$0.00
Options Total		\$4,445.00

Price Summary

PRICE SUMMARY

	MSRP
Base Price	\$47,000.00
Total Options	\$4,445.00
Vehicle Subtotal	\$51,445.00
Destination Charge	\$1,695.00
Grand Total	\$53,140.00

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1/13/2022
RICO MOTORS
ROBERT ESQUIBEL
PH: 866-612-2137
email:

Specs on Equipment

SUPPLY AND INSTALL ON CUSTOMER'S 2023 GMC SIERRA 3500 CREW CAB DUALY HD 6.6 LITER GAS ENGINE THE FOLLOWING:

-TOMMYGATE G2-60-1342TP38 1300 LB CAPACITY TOMMY GATE WITH 2-PIECE TREAD PLATE STEEL DECK FLIP OUT EXTENSION WITH TAPER TO GIVE A 38" PLAFORM WHEN EXTENDED OUT, G2 SERIES TWIN HYDRAULIC CYLINDER FUNCTION. INSTALL PER MANUFACTURE SPECS WIRED TO EXISTING VEHICLE BATTERY WITH 150 AM INLINE CIRCUIT PROTECTION, LOAD TEST.
REPLACEMENT BUMPER AND GRILL GUARD
12000LBS WARN WINCH
A PILAR SPOT LIGHT DRIVERS SIDE



RICO AUTO COMPLEX

ROBERT B ESQUIBEL | 5057222271 | resquibel@ricoautocomplex.com

[Fleet] ~~2022~~ ²⁰²³ GMC Sierra 3500HD (TK30943) 4WD Crew Cab 172" Pro (9) (✓ Complete)

Quote: COYOTE CANYON CHAPTER HOUSE

Quote Worksheet

	MSRP
Base Price	\$47,000.00
Dest Charge	\$1,695.00
Total Options	\$4,445.00
Subtotal	\$53,140.00
TOMMYLIFT GATE FRONT BUMPER REPLACEMENT BRUSH GUARD WITH WINCH	\$12,330.00
Subtotal Pre-Tax Adjustments	\$12,330.00
Less Customer Discount	(\$6,938.05)
Subtotal Discount	(\$6,938.05)
Trade-In	\$0.00
Subtotal Trade-In	\$0.00
Taxable Price	\$58,531.95
Sales Tax 6.00%	\$3,511.92
NAVAJO NATION 6% TAX	\$0.00
Subtotal Taxes	\$3,511.92
5YR 100,000 MILE EXT WARRANTY	\$3,150.00
Subtotal Post-Tax Adjustments	\$3,150.00
Total Sales Price	\$65,193.87

Resquibel 1/14/22

Dealer Signature / Date

Customer Signature / Date

Lead Time For Delivery is 240 days upon approval

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Quote 238432-01

January 10, 2022

COYOTE CANYON CHAPTER
PO BOX 257
BRIMHALL, New Mexico 87310

Attention: Elmer Johnson

Dear Mr. Johnson,

We would like to thank you for your interest in our company and our products, and are pleased to quote the following for your consideration.

Caterpillar Model: 150JOY- Motor Grader

STOCK NUMBER: TBD

SERIAL NUMBER: TBD

YEAR: 2022

HOURS:

We appreciate the opportunity to extend this quote. This quote is subject to availability and is valid for 30 days, after which time we reserve the right to re-quote. If there are any questions, please do not hesitate to contact me.

Regards,

Don Roberts
505-320-1023
Sales Representative
Wagner Equipment Co.

Caterpillar Model: 150JOY-BR Motor Grader**STANDARD EQUIPMENT**

POWERTRAIN -Air cleaner, dual stage dry type radial -seal with service indicator and -automatic dust ejector -Air-to-air after cooler (ATAAC) -Belt, serpentine, automatic tensioner -Brakes, oil disc, four-wheel, hydraulic -Demand fan, hydraulic -Differential, lock/unlock, Automatic -Drain, engine oil, ecology -Electronic over-speed protection -Parking brake, multi-disc, sealed and -oil cooled. -Sediment drain, fuel tank. -Transmission, 8 speed forward and -6 speed reverse, power shift, direct -drive -VHP Plus (Variable Horse Power Plus) -

ELECTRICAL -Alarm, back-up -Alternator, 150 amperes, sealed -Batteries, maintenance free, heavy -duty, 1125 CCA -Breaker panel, ground accessible -Electrical hydraulic valves -Electrical system, 24V -Grade control ready (Cab harness, -software, electrical hydraulic valves, -bosses and brackets) -Lights, reversing -Lights, roading, roof-mounted, -stop and tail, LED -Starter, electric

OPERATOR ENVIRONMENT -Air Conditioning with heater -Articulation, automatic return to center -Centershift pin indicator -Display, digital speed and gear -Doors, left and right side with wiper -Gauge, machine level -Gauges (analog) inside the cab -(includes fuel, articulation, engine -coolant temp, engine RPM, -and hydraulic oil temp, DEF/AdBlue) -Joystick, adjustable armrests -Joystick gear selection, hydraulic -power steering hydraulic controls -(right/left, blade lift w/ float -position, blade sideshift and tip, -circle drive, centershift, front wheel -lean and articulation and steering) -Lights, night time cab -Messenger operator information system -Meter, hour, digital -Mirror, inside rearview, wide angle -Power Port, 12V -Radio Ready, Entertainment -ROPS cab, sound suppressed -89dB(A) -ISO 6394 -Seat, cloth-covered, comfort suspension -Storage area for cooler/lunchbox -Throttle control, electronic -Windows laminated glass: --Fixed front with intermittent wiper --Door with intermittent wipers (3) -Windows tempered: --Left and right side wipers --Rear with intermittent wiper -Cab storage -

SAFETY AND SECURITY -Clutch, circle drive slip -Doors, 2 engine compartment, (two left -hand, two right hand) locking -Doors, 2 side, left and right locking -Ground level engine shutdown -Hammer (emergency exit) -Horn, electric -Lockout, hydraulic implement -roading and servicing) -Seat belt, retractable 78.2 (3") -Secondary steering -Tandem walkway/guards

TIRES, RIMS, AND WHEELS -A partial allowance for tires on -254mm x 609.6mm (10" x 24") multi-piece -rims is included in the base machine -price and weight.

FLUIDS -Antifreeze -Extended life coolant -35C/-30F

OTHER STANDARD EQUIPMENT -Accumulators -brake -dual certified -Drawbar, 6 shoe w/replaceable wear strips -Fluid check, ground level -Fuel tank, 398 liters (105 gallon) -Ground level fueling -DEF/AdBlue Tank, 21 liters (5.5 gallon) -Hydraulic lines for base functions -Pump, hydraulic, high capacity -(98cc / 15 cu in) -Radiator, cleanout access -(both sides with swing doors) -SOS ports -engine -hydraulic -transmission -coolant -fuel -Tool box -Debris guard -

MACHINE SPECIFICATIONS

40 AWD B+2, JSTK
 GLOBAL ARRANGEMENT, LOW AMBIENT
 MOLDBOARD, 14' PLUS
 RIPPER/SCARIFIER
 COLD WEATHER PLUS PACKAGE AWD
 ACCUMULATORS, BLADE LIFT
 PRECLEANER, SY-KLONE
 ENGINE, TIER IV
 DRAIN, GRAVITY, ENGINE OIL
 BASE + 2 (FL, RIP)
 STARTER, ELEC, EXTREME DUTY
 LIGHTS, ARM, FOLD DOWN
 LIGHTS, ROADING, HALOGEN
 CAB, PLUS (STANDARD GLASS)
 CAB, PLUS (INTERIOR)
 SEAT BELT
 PRODUCT LINK, CELLULAR PLE742
 CONTROL, AUTO ARTICULATION-DEMO
 TANK, FUEL, STANDARD
 FAN, STANDARD, AWD
 TIRES, 14.0R24 MX XGLA2 * G2 MP
 ARTICULATION GUARD
 VOLANT, 50/50, -35C (-31F)
 LIGHTS, WORKING, PLUS, HALOGEN
 LIGHT, LED WARNING STROBE
 MOUNTING, WARNING LIGHT
 TRANSMISSION, AUTOSHIFT
 HEADLIGHTS, FRONT, HIGH, HALOGEN
 CAMERA, REAR VISION
 MIRRORS, OUTSIDE HEATED 24V
 GUARD, TRANSMISSION
 HEATER, ENGINE COOLANT, 120V
 PUSH PLATE, COUNTERWEIGHT HD
 LIFT GROUP, FRONT MOUNTING
 LANGUAGE, ENGLISH
 DECALS, ENGLISH (U.S.)
 FUEL ANTIFREEZE, -25C (-13F)
 ANTIFREEZE WINDSHIELD WASHER
 JOYSTICK CONTROLS, BASIC

SELL PRICE	\$347,774.68
SUBTOTAL	\$347,774.68
NAVAJO SALES TAX (6%)	\$20,868.48
TOTAL	\$368,641.16

WARRANTY & COVERAGE

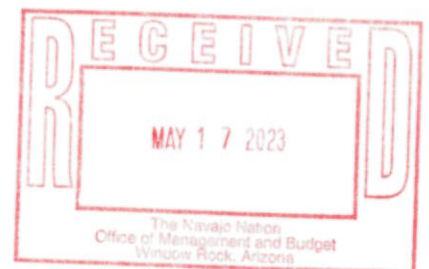
Standard Warranty:	12 Months Unlimited Hours, Parts and Labor (Travel Time included for the first 6 months)
Extended Coverage:	150 AWD-84 MO/3000 HR POWERTRAIN + HYDRAULICS + TECH

F.O.B/TERMS:
Coyote Canyon Chapter

MENT TERMS

Cash Invoice Terms
CASH WITH ORDER
\$0.00

Coyote Canyon Housing Upgrades



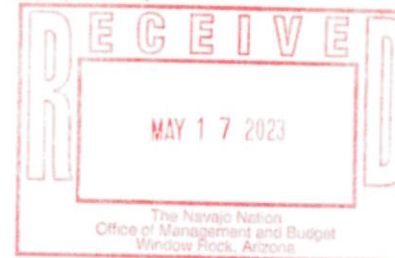


NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS



RFS/HK Review #: HK 0409

Date & Time Received: 3/24/23 at 09:33

Date & Time of Response: 30 March 2023; 8:15 am

Entity Requesting FRF: Coyote Canyon Chapter

Title of Project: Housing Modernization, Renovation and Weatherization

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$600,000

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- ☒ (1) Public Health and Economic Impact
☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue
☐ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: _____

2.18, Housing Support: Other Housing Assistance

<input type="checkbox"/> Missing Form	<input type="checkbox"/> Expenditure Plan incomplete
<input type="checkbox"/> Supporting documentation missing	<input type="checkbox"/> Funds will not be obligated by 12/31/2024
<input type="checkbox"/> Project will not be completed by 12/31/2026	<input type="checkbox"/> Incorrect Signatory
<input type="checkbox"/> Ineligible purpose	<input type="checkbox"/> Inconsistent with applicable NN or federal laws
<input type="checkbox"/> Submitter failed to timely submit CARES reports	
<input type="checkbox"/> Additional information submitted is insufficient to make a proper determination	

Other Comments:

Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer: Adjua Adjei-Danso Digitally signed by Adjua Adjei-Danso
Date: 2023.03.30 08:14:57 -0600

Digitally signed by Adjuu Adjei-Danso
Date: 2023.03.30 08:14:57 +0600

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Coyote Canyon Chapter Date prepared: 12/2/2022
 Chapter's mailing address: PO Box 257 Brimhall NM 87310 phone/email: 505-735-2623/ coyotecanyon@navajochapters.org
 website (if any): coyotecanyon.navajochapters.org
 This Form prepared by: Sherylene Yazzie phone/email: 505-735-2623
Chapter President coyotecanyon.navajochapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Housing modernization, renovation and weatherization

Chapter President: Sherylene Yazzie phone & email: 505-879-0903/yahzegurl@yahoo.com
 Chapter Vice-President: Evelyn Morris phone & email: 505-979-4040/evelynmorris.em@gmail.com
 Chapter Secretary: Sharon Warren phone & email: 505-422-1708
 Chapter Treasurer: Sharon Warren phone & email: eaglesswilliams@yahoo.com
 Chapter Manager or CSC: Vacant phone & email: _____
 DCD/Chapter ASO: Patricia Begay phone & email: 928-871-7172

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____
☐ document attached

Amount of FRF requested: \$600,000.00 FRF funding period: 10/10/2022 - 9/30/2026
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Coyote Canyon Chapter requesting to assist community constituents with housing renovation, repairs & modernization to provide a stable & healthy home for those in need. The stability of a healthy home will assist in combating COVID-19 pandemic and any further unforeseen diseases. To provide individuals basic infrastructure needs in sanitation, HVAC system, roof repairs, external/internal structural at risk, replacement of floors, windows, doors and alternative heating/cooling systems, septic improvement/replacement systems, not limited to Archaeology, Survey, EA clearance for those who live in multi-gen homes composing of elderly, disabled & young families, as well as single home families.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This project will provide the basic human needs of infrastructure of home stability and standardizing homes. The Coyote Canyon Chapter will work to provide assistance to community members for home improvement opportunities that will improve living conditions of all families working toward improving living conditions for our community members.

☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

The Coyote Canyon Chapter has a an ongoing list of Community Assessments in coordination with our local CHR to prioritize projects. Jan 2022 to present- Community assessments, January 2023-Advertise for contractors and procurement. March 2023 Project start up/ purchase of all materials

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Division of Community Development and the Coyote Canyon Chapter will be responsible for implementing

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Community Constituent Homeowners will be responsible for operations and maintenance of their renovation.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Project 2:18 - Housing Support: Other housing assistance
To provide families the basic needs of human life Improve through improving sub-standard living conditions through renovations of their current home infrastructure in the areas of structural risks.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Navajo Nation OMB Forms

☐ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's
Preparer:


signature of Preparer/CONTACT PERSON

Approved by:


signature of Chapter President (or Vice-President)

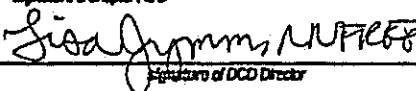
Approved by:

signature of CSC

Approved by:


signature of Chapter ASD

Approved to submit
for Review:


signature of DCD Director

THE NAVAJO NATION PROGRAM BUDGET SUMMARY



Page 1 of 4
BUDGET FORM 1

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>Coyota Canyon Chapter - Housing</u>		Division/Branch: <u>DCD Executive Branch</u>	
Prepared By: <u>Sherylene Yazzie</u>		Phone No.: <u>505-725-2623</u>		Email Address: <u>covotecanyon@navajochapters.org</u>	
PART II. FUNDING SOURCE(S)		Fiscal Year / Term	Amount	% of Total	
NN Fiscal Recovery Funds		10/1/21-9/30/28	600,000.00	100%	
PART III. BUDGET SUMMARY					
Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total		
2001 Personnel Expenses					
3000 Travel Expenses					
3500 Meeting Expenses					
4000 Supplies					0
5000 Lease and Rental					
5500 Communications and Utilities					0
6000 Repairs and Maintenance					
6500 Contractual Services	6	0	200,000	200,000	
7000 Special Transactions					
8000 Public Assistance	6	0	400,000	400,000	
9000 Capital Outlay	16			0	
TOTAL			600,000.00	600,000	
PART IV. POSITIONS AND VEHICLES					
		(D)	(E)		
Total # of Positions Budgeted:		0	0		
Total # of Vehicles Budgeted:		0	0		
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.					
SUBMITTED BY: <u>Sherylene Yazzie, Chapter President</u>		APPROVED BY: <u>Calvin Castillo DCD Executive Director</u>			
Program Manager's Printed Name		Division Director / Branch Chief's Printed Name			
<u>[Signature]</u>		<u>[Signature]</u>			
Program Manager's Signature and Date		Division Director / Branch Chief's Signature and Date			
					3/15/2023

James Adakai, Deputy Director

v. H. J. 5/12/23

FY 2023THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIAPage 2 of 4
BUDGET FORM 2

PART I. PROGRAM INFORMATION:											
Business Unit No.: <u>NEW</u>			Program Name/Title: <u>Housing Modernization, Renovation, & Weatherization</u>								
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:											
PART III. PROGRAM PERFORMANCE CRITERIA:											
				1st QTR		2nd QTR		3rd QTR		4th QTR	
				Goal		Actual		Goal		Actual	
1. Goal Statement:											
To upgrade Homes for our Community Members											
Program Performance Measure/Objective:											
Housing Modernization											
2. Goal Statement:											
To assist community constituents with basic Infrastructure											
Program Performance Measure/Objective:											
Renovation											
3. Goal Statement:											
To repair roofs, external/internal structure at risk community members											
Program Performance Measure/Objective:											
Weatherization											
4. Goal Statement:											
Program Performance Measure/Objective:											
5. Goal Statement:											
Program Performance Measure/Objective:											
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.											
Sherylene Yazzie, Chapter President				Calvin Castillo, Deputy Director							
Program Manager's Printed Name				Division Director/Branch Chief's Printed Name							
											
Program Manager's Signature and Date				Division Director/Branch Chief's Signature and Date							
3-17-23				3/15/2023							
James Adakai, Deputy Director											

1-17-23

FY 2023

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

Page 3 of 4
BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Coyote Canyon</u>		Business Unit No.: <u>NEW</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6500 ^{Att}	Contractual Services ^{Att}		200,000 ^{Att}
6520 ^{Att}	Consulting ^{Att}		
	6530 Consulting - Fees ^{Att}	100,000 ^{Att}	
	6540 Consulting - Expenses ^{Att}	100,000 ^{Att}	
	Hire Contractors for housing repairs and housing weatherization		
8000 ^{Att}	Public Assistance ^{Att}		
8500 ^{Att}	Infrastructure (non cap) ^{Att}		400,000 ^{Att}
	8510 Housing Construction Materials ^{Att}	200,000 ^{Att}	
	Buying housing material to repair homes		
	8520 Weatherization Assistance ^{Att}	200,000 ^{Att}	
	Weatherizing Coyote Canyon homes		
TOTAL		600,000	600,000

✓-97/ 5/11/23

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

Page 4 of 4
PROJECT FORM

PART I. Business Unit No.: <u>NEW</u> Project Title: <u>Housing Modernization, Renovation, Weatherization - Coyote Canyon</u> Project Description: _____ Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification																				PART II. Project Information Project Type: <u>HSG Modernization, Weatherization</u> Planned Start Date: <u>10/10/2022</u> Planned End Date: <u>9/30/2025</u> Project Manager: <u>Sherylene Yazzie</u>																																																																																																																																																																																																																																																																						
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FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____



COYOTE CANYON CHAPTER
The Navajo Nation

"Home of Chief Manuelito"



Nathan Notah
Council Delegate

Sherylene Yazzie
President

Evelyn Morris
Vice President

Sharon Warren
Secretary-Treasurer

Isaiah T. Tsosie
Grazing Officer

COY-23-03-043 COVID 19

SUPPORTING RESOLUTION OF COYOTE CANYON CHAPTER TO APPROVE AND ACCEPT THE HOUSING MODERNIZATION, RENOVATION AND WEATHERIZATION IN THE AMOUNT OF \$ 600,000.00 DOLLARS AND TO IMPLEMENT THIS FRF EXPENDITURE PLAN IN COMPLIANCE WITH ARPA, ARPA REGULATIONS AND WITH ALL APPLICABLE FEDERAL AND NAVAJO NATION LAWS, REGULATIONS AND POLICIES.

WHEREAS

1. Pursuant to N.N.C. Title 26; Chapter 1, Section 3(A) under the Local Governance Act, Coyote Canyon Chapter is a certified local government entity of the Navajo Nation and codified at 11 N.N.C. Part I Section 10; and
2. Pursuant to Chapter 1, Section 1(B)(1) of the same "Act" Coyote Canyon is vested with the governmental authority with respect to local matters consistent with Navajo law, including custom and tradition; and
3. Pursuant to Chapter 1, Section 1(B)(2) of the same "Act" Coyote Canyon is vested with the governmental authority to make decisions over local matters and to govern with responsibility and accountability to the local citizens; and
4. The Coyote Canyon Chapter is accepting and approving to accept the current resolution to fund Housing Modernization, Renovation and Weatherization in the amount of \$600,00.00 Dollars from the FRF (Fiscal Recovery Funds); and
5. The Coyote Canyon Chapter affirms that the Chapter will only use awarded Fiscal Recovery funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations and will all applicable federal and Navajo Nation Laws, Regulations and policies; and

NOW THEREFORE BE IT RESOLVED THAT:


1. Coyote Canyon Chapter hereby approves and accepts this foregoing resolution to approve and accept the Housing Modernization, Renovation and Weatherization funding in the amount of \$600,000.00 Dollars from the FRF (Fiscal Recovery Funds); and
2. The Coyote Canyon Chapter affirms that the Chapter will only use awarded Fiscal Recovery funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations and will all applicable federal and Navajo Nation Laws, Regulations and policies
3. The Coyote Canyon Chapter Officials and Administration are hereby authorized and directed to act upon all essential chapter Administration duties and responsibilities to enact the purpose of this resolution.

CERTIFICATION

WE HEREBY CERTIFY that the foregoing Resolution was duly considered by Coyote Canyon Chapter at a duly called chapter meeting at Coyote Canyon (Navajo Nation), New Mexico, at which a quorum was present, and the same was passed by a vote of 9 in favor, 0 opposed, 1 abstained, this 12th day of March, 2023.

MOTION: Isaiah Tsosie
SECOND: Albertine Wright

ATTEST:

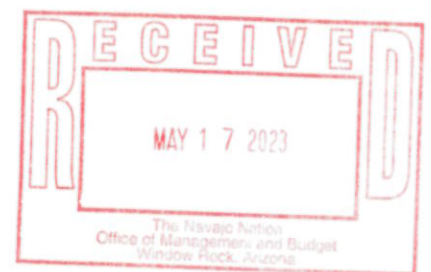


Sherylene Yazzie, Coyote Canyon Chapter President



Sharon A. Warren, Coyote Canyon Chapter Secretary/Treasurer

Coyote Canyon SYEP and PEP Funding



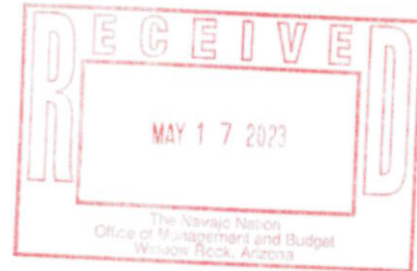


NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS



RFS/HK Review #: HK0408

Date & Time Received: 3/24/23 at 09:32

Date & Time of Response: 4/3/23 at 1003 am

Entity Requesting FRF: Coyote Canyon Chapter

Title of Project: SYEP and PEP FUNDING

Administrative Oversight: DCD

Amount of Funding Requested: \$406,633.00

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- ☒ (1) Public Health and Economic Impact
☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue
☐ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: _____

2.37 Other Economic Impact Assistance: Other

<input type="checkbox"/> Missing Form	<input type="checkbox"/> Expenditure Plan incomplete
<input type="checkbox"/> Supporting documentation missing	<input type="checkbox"/> Funds will not be obligated by 12/31/2024
<input type="checkbox"/> Project will not be completed by 12/31/2026	<input type="checkbox"/> Incorrect Signatory
<input type="checkbox"/> Ineligible purpose	<input type="checkbox"/> Inconsistent with applicable NN or federal laws
<input type="checkbox"/> Submitter failed to timely submit CARES reports	
<input type="checkbox"/> Additional information submitted is insufficient to make a proper determination	

Other Comments: _____

Signature of DOJ Reviewer: 11.1.13

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

Page 2 of 2

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Coyote Canyon Chapter Date prepared: 12/2/2022

Chapter's mailing address: PO Box 257 Brimhall NM 87310 phone/email: 505-735-2623/ coyotecanyon@navajochapters.org
website (if any): coyotecanyon.navajochapters.org

This Form prepared by: Sherylene Yazzie phone/email: 505-735-2623
Chapter President coyotecanyon.navajochapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: SYEP and PEP FUNDING

Chapter President: Sherylene Yazzie phone & email: 505-879-0903/yahzeguri@yahoo.com

Chapter Vice-President: Evelyn Morris phone & email: 505-979-4040/evelynmorris.ern@gmail.com

Chapter Secretary: Sharon Warren phone & email: 505-422-1708

Chapter Treasurer: Sharon Warren phone & email: eaglesswilliams@yahoo.com

Chapter Manager or CSC: Vacant phone & email: _____

DCD/Chapter ASO: Patricia Begay phone & email: 928-871-7172

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

☐ document attached

Amount of FRF requested: \$406,632.87 FRF funding period: 10/10/2022 - 9/30/2026
Indicate Project starting and ending/heading date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Coyote Canyon Chapter SYEP and PEP Funding will allow additional funding for our Coyote Canyon Chapter workforce. The funds will be used for hiring additional members to serve our community members with various projects such as: bathroom additions, food deliveries, water delivery, housing renovations, food distribution. It would employ our community members with constructing tables, picnic tables, benches, quilting/ rugs for our community member to stay warm.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This project will be a driving catalyst towards economic vitality in our community. It will provide jobs and funding for our high school students, college students and on the job training for our community members.

☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

The Coyote Canyon Chapter SYEP and PEP Funding project timeline to hire students during their breaks to assist our community as well as PEP staff to assist with Housing projects in our community to commence January 2023

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Division of Community Development and the Coyote Canyon Chapter will monitor all chapter projects and applications.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Coyote Canyon Chapter and the DCD will be responsible for monitoring this project.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Project 2: Negative Economic Impacts
2:13 Other Economic Support

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Navajo Nation OMB Forms

☐ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's
Preparer:


signature of Preparer (DO NOT SIGN)

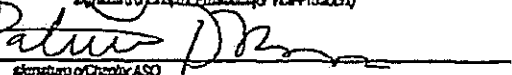
Approved by:

 President
signature of Chapter President (or Vice President)

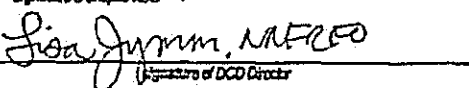
Approved by:

signature of CSC

Approved by:




signature of Chapter ASO

Approved to submit
for Review:

 Lisa Jymmm, MAFCO
signature of DCD Director

James Adakai, Deputy Director

FY 2023THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIAPage 2 of 4
BUDGET FORM 2

PART I. PROGRAM INFORMATION:									
Business Unit No.: <u>NEW</u>		Program Name/Title: <u>Coyote Canyon Chapter - SYEP & PEP Funding</u>							
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:									
PART III. PROGRAM PERFORMANCE CRITERIA:									
		1st QTR		2nd QTR		3rd QTR		4th QTR	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: To hire students for Summer, Spring, Fall									
Program Performance Measure/Objective: SYEP Fund		30		30		30		30	
2. Goal Statement: To hire additional Community Members for Various Projects within our Community									
Program Performance Measure/Objective: PEP Funding		20		20		20		20	
3. Goal Statement:									
Program Performance Measure/Objective:									
4. Goal Statement:									
Program Performance Measure/Objective:									
5. Goal Statement:									
Program Performance Measure/Objective:									
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.									
Sharylene Yazzie, Chapter President		Calvin Castillo, Division Director							
Program Manager's Printed Name		Division Director/Branch Chief's Printed Name							
									
Program Manager's Signature and Date		3/15/2023							
James Adakai, Deputy Director		Division Director/Branch Chief's Signature and Date							

FY 2023THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATIONPage 3 of 4
BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Coyote Canyon Chapter - SYEP & PEP Funding</u>		Business Unit No.: <u>NEW</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8000 8705	Public Assistance Chapter 8710 PEP	406,632.87	406,632.87
TOTAL		406,632.87	406,632.87

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

Page 4 of 4
PROJECT FORM

PART I. Business Unit No.: NEW Project Title: <u>SYEP & PEP Funding - Coyote Canyon Chapter</u> Project Descrip Prc Funds to hire community members to serve our Community members with projects such as Bathroom Additions Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification		PART II. Project Information Project Type: <u>SYEP & PEP</u> Planned Start Date: <u>10/10/2022</u> Planned End Date: <u>9/30/2025</u> Project Manager: <u>Sherylene Yazzie</u>																																																																																																																																																																																																																																																																
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<div style="display: flex; justify-content: space-between;"> <div style="width: 20%;">SYEP</div> <div style="width: 20%;">PEP</div> </div>																																																																																																																																																																																																																																																																		
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FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____



COYOTE CANYON CHAPTER
The Navajo Nation
"Home of Chief Manuelito"



Nathah Notah
Council Delegate

Sherylene Yazzie
President

Evelyn Morris
Vice President

Sharon Warren
Secretary-Treasurer

Isalah T. Tsosie
Grazing Officer

COY-23-03-042 COVID 19

SUPPORTING RESOLUTION OF COYOTE CANYON CHAPTER TO APPROVE AND ACCEPT THE SYEP/PEP FUNDING IN THE AMOUNT OF \$406,632.87 AND TO IMPLEMENT THIS FRF EXPENDITURE PLAN IN COMPLIANCE WITH ARPA, ARPA REGULATIONS AND WITH ALL APPLICABLE FEDERAL AND NAVAJO NATION LAWS, REGULATIONS AND POLICIES.

WHEREAS

1. Pursuant to N.N.C. Title 26; Chapter 1, Section 3(A) under the Local Governance Act, Coyote Canyon Chapter is a certified local government entity of the Navajo Nation and codified at 11 N.N.C. Part 1 Section 10; and
2. Pursuant to Chapter 1, Section 1(B)(1) of the same "Act" Coyote Canyon is vested with the governmental authority with respect to local matters consistent with Navajo law, including custom and tradition; and
3. Pursuant to Chapter 1, Section 1(B)(2) of the same "Act" Coyote Canyon is vested with the governmental authority to make decisions over local matters and to govern with responsibility and accountability to the local citizens; and
4. The Coyote Canyon Chapter is accepting and approving to accept the current resolution to fund SYEP and PEP in the amount of \$406,632.87 Dollars from the FRF (Fiscal Recovery Funds) to hire community members and students; and
5. The Coyote Canyon Chapter affirms that the Chapter will only use awarded Fiscal Recovery funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations and will all applicable federal and Navajo Nation Laws, Regulations and policies; and

NOW THEREFORE BE IT RESOLVED THAT:

1. Coyote Canyon Chapter hereby approves and accepts this foregoing resolution to approve and accept the SYEP/PEP funding in the amount of \$406,632 Dollars from the FRF (Fiscal Recovery Funds) to hire community members and students; and
2. The Coyote Canyon Chapter affirms that the Chapter will only use awarded Fiscal Recovery funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations and will all applicable federal and Navajo Nation Laws, Regulations and policies
3. The Coyote Canyon Chapter Officials and Administration are hereby authorized and directed to act upon all essential chapter Administration duties and responsibilities to enact the purpose of this resolution.

CERTIFICATION

WE HEREBY CERTIFY that the foregoing Resolution was duly considered by Coyote Canyon Chapter at a duly called chapter meeting at Coyote Canyon (Navajo Nation), New Mexico, at which a quorum was present, and the same was passed by a vote of 9 in favor, 0 opposed, 1 abstained, this 12th day of March, 2023.

MOTION: Isaiah Tsosie
SECOND: Albertine Wright

ATTEST:

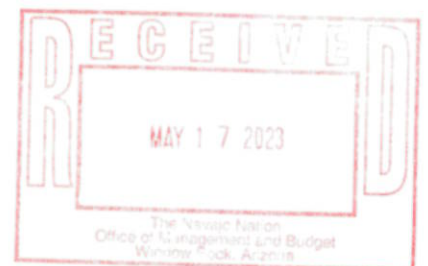


Sherylene Yazzie, Coyote Canyon Chapter President



Sharon A. Warren, Coyote Canyon Chapter Secretary/Treasurer

Naschitti Chapter Bathroom Additions



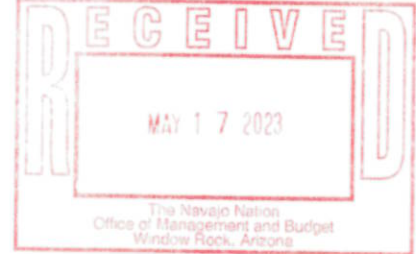


NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS



RFS/HK Review #: HK 0416

Date & Time Received: 3/28/23 at 16:59

Date & Time of Response: 4/10/23 at 918 am

Entity Requesting FRF: Naschitti Community Governance (Naschitti Chapter)

Title of Project: Bathroom Additions

Administrative Oversight: DCD

Amount of Funding Requested: \$551,748.70

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- ☒ (1) Public Health and Economic Impact
☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue
☐ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: _____

1.14 Other Public Health Services

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Naschitti Community Governance (Naschitti Chapter) Date prepared: 11/17/22

Chapter's mailing address: Drawer D, Sheepsprings, NM 87364 phone & email: 505-732-5400
Sheepsprings, NM 87364 website (if any): naschitti@navajochapters.org

This Form prepared by: Carissa Wood phone/email: 505-732-5400
Chapter Manager cwood@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Bathroom Additions

Chapter President: Rhonda Herbert phone & email: 505-870-4991 rherbert@naataanii.org
Chapter Vice-President: Kee Y. Gee phone & email: 480-599-8755 kygee@naataanii.org
Chapter Secretary: Orlinda Skyberg phone & email: 214-693-8804 orlin.r.skyberg@gmail.com
Chapter Treasurer: Orlinda Skyberg phone & email: 214-693-8804 orlin.r.skyberg@gmail.com
Chapter Manager or CSC: Carissa Wood phone & email: 505-732-5400 cwood@nnchapters.org
DCD/Chapter ASO: Patricia Begay phone & email: 928-871-7515 pdbegay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known):

\$551,747.70 ☐ document attached
Amount of FRF requested: \$551,748.00 FRF funding period: 10/1/2022 - 9/30/2026
Indicate Project starting and ending/funding date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

This project will consist of allocating funds in the amount of 551,747.70 for Contractual Services to hire a contractor to build 15 bathroom additions for Naschitti community members. These bathroom additions will meet the needs of community members to allow for water and wastewater connections with the assistance of OEH, IHS and NTUA according to current building codes.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This project will benefit the Naschitti Community members by providing adequate indoor plumbing and water access for household use which will provide safe and healthy living standards for families who have limited income and resources during this pandemic.

☐ document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

Current: Assess and identify homes/residents who are in need of bathroom additions; January 2023
Advertise for Request for Proposals; May 2023 Initiate contract for services and notice to proceed;
July 2023 Begin construction; July 2026 complete final close out of project.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Naschitti Community Governance will monitor and keep project on task with Division of Community Development providing oversight.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The home owners will be responsible for utility costs and maintenance of thier services after hook up.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

1.14 Other Public Health Services^

Naschitti Community Governance (Naschitti Chapter) is respectfully requesting funding to provide bathroom addition assistance to local community members with limited income/resources to provide better living enviroment to increase their health and safety.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A).

Exhibit B: Budget and Expenditure Plan

Naschitti Community Governance supporting resolution

☐ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter/s
Preparer: Commission Wood
Signature of this new CONTACT PERSON

Approved by:

[Signature]
Signature of Chapter President or Vice-President

Approved by:

Commission Wood
Signature of Chapter Manager or CEO

Approved by:

Patricia Begay
Signature of BOD Chapter NSO

Approved to submit
for Review:

[Signature]
Signature of BOD Director

FY 2023

**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

**Page 1 of 3
BUDGET FORM 1**

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>Naschitti Governance Chapter - Bathroom Addition</u>		Division/Branch: <u>DCD/Executive Branch</u>	
Prepared By: <u>Carissa Wood, Manager</u>		Phone No.: <u>505-732-5400</u>		Email Address: <u>naschitti@navajochapters.org</u>	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
NN Fiscal Recovery Funds	10/01/22-09/30/26	\$ 551,748.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services	6	0	551,747.70	551,747.70
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	\$ 551,747.70	\$ -551,748.00
				PART IV. POSITIONS AND VEHICLES				
				Total # of Positions Budgeted:		0	0	
				Total # of Vehicles Budgeted:		0	0	
TOTAL:		\$551,748.00	100%					

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: <u>James Adakai, Deputy Director</u> Program Manager's Printed Name <u>2-8-23</u> Program Manager's Signature and Date	APPROVED BY: <u>Calvin Castillo, Executive Director</u> Division Director / Branch Chief's Printed Name <u>2/8/2023</u> Division Director / Branch Chief's Signature and Date
--	---

** Edit by CGS. mjs/ml/23*

FY 2023

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIAPage 2 of 3
BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: NEW

Program Name/Title: Naschitti Governance Chapter Bathroom Additions

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

To construct 15 bathroom additions for eligible Naschitti Community residents

Program Performance Measure/Objective:

To hire contractor to construction 15 bathroom additions for 15 community members

				15			
--	--	--	--	----	--	--	--

2. Goal Statement:

Program Performance Measure/Objective:

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3. Goal Statement:

Program Performance Measure/Objective:

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4. Goal Statement:

Program Performance Measure/Objective:

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5. Goal Statement:

Program Performance Measure/Objective:

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

James Adakai, Deputy Director
Program Manager's Printed Name

Program Manager's Signature and Date

Calvin Castillo, Executive Director
Division Director/Branch Chief's Printed Name

Division Director/Branch Chief's Signature and Date

J. Adakai

FY 2023

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

Page 3 of 3
BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Naschitti Governance Chapter - Bathroom Additions</u>		Business Unit No.: <u>NEW</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6500	CONTRACTUAL SERVICES Hire contractors to construct bathroom additions for 15 Naschitti community members.		\$ 551,748.00
6520 att	Consulting att		
6530	Consulting - Fees att	275,816.85	
6540	Consulting - Expenses att	275,833.85	
TOTAL		\$ 551,748.00	\$ 551,748.00

*Edit by CGS. 11/5/17/23

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

Page 1 of 2
PROJECT FORM

PART I. Business Unit No.: <u>NEW</u> Project Title: <u>Naschitti Governance Chapter - Bathroom Additions</u> Project Description: <u>Construct 15 bathroom additions for Naschitti Community residence</u> Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification															PART II. Project Information Project Type: <u>Bathroom Additions</u> Planned Start Date: <u>10/1/2022</u> Planned End Date: <u>9/30/2026</u> Project Manager: <u>Carissa Wood</u>																																	
PART III. List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.															PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.																									Expected Completion Date if project exceeds 8 FY Qtrs.								
															FY 2023												FY 2024																					
															1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			Date <u>9/30/26</u>									
															O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	Jul									
01/01/2023 - 05/01/2023 Advertise for Request for Proposals																		x	x	x	x	x																										
05/01/2023 - 7/01/23 Initiate contract for services and notice to proceed																						x	x	x																								
7/1/2023 Begin Construction																								X	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x					
7/1/2026 Complete Final Close-out of project																																													x			
PART V. Expected Quarterly Expenditures															\$			\$			\$			\$			\$			\$			\$			\$			PROJECT TOTAL									
																					551,748.00															551,748.00 551,748.00												

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____

Navajo Engineering And Construction Authority

P.O. Box 969
No. 1 Uranium Blvd.
Shiprock, NM 87420

Phone: (505) 210-7070
Fax: (505) 210-7009

To:	Division Of Community Development	Contact:	
Address:	Winder Rock, AZ	Phone:	
		Fax:	
Project Name:	Bathroom Additions - Centralized Construction - 2 Units Or More	Bld Number:	
Project Location:		Bld Date:	2/3/2021

As requested, NECA is providing a more detailed breakdown to construct two (2) bathroom units. Let us know if you need anything else.

Item #	Item Description	Estimated Quantity	Unit	Unit Price	Total Price
5	Mobilization	1.00	LS	\$2,875.84	\$2,875.84
10	Foundation	2.00	EACH	\$4,522.49	\$9,044.98
15	Framing/Sheathing	2.00	EACH	\$7,620.10	\$15,240.20
20	Rough/Trim Electrical	2.00	EACH	\$3,000.75	\$6,001.50
25	Rough/Trim Plumbing	2.00	EACH	\$6,983.18	\$13,966.36
30	Exterior Finish	2.00	EACH	\$5,254.52	\$10,509.04
35	Interior Finish	2.00	EACH	\$5,882.15	\$11,764.30

Bld Price Subtotal: \$69,402.22

Total Navajo Nation Sales Tax 6.00%: \$4,164.13

Total Bid Price: \$73,566.35

Notes:

- Pricing is for Budgetary Purposes Only - When actual locations and quantities of units are established, NECA will bid each instance accordingly.

\$36,783.18 per unit

ACCEPTED:

The above prices, specifications and conditions are satisfactory and are hereby accepted.

Buyer: _____

Signature: _____

Date of Acceptance: _____

CONFIRMED:

Navajo Engineering And Construction Authority

Authorized Signature: _____

Estimator: Andrew Riddell

ariddell@navajonet

Naschitti Community Governance

At: Dancer D. Sheepwright, Navajo Nation
Phone: 505 742 5400 5402 Fax: 505 742 5406



NAS-23-12-004

RESOLUTION OF NASCHITTI COMMUNITY GOVERNANCE

NASCHITTI COMMUNITY GOVERNANCE APPROVES AND ACCEPTS THE AMERICAN RESCUE PLAN ACT (ARPA) – NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR THE SELECTION OF THE BATHROOM ADDITIONS PROJECT IN THE AMOUNT OF \$551,747.70 FOR THE NEEDS OF THE NASCHITTI COMMUNITY

WHEREAS:

1. Pursuant to N.N.C. Title 26, Chapter 1, Section 3(A), Section 1(B)(1) and Section 1(B)(2) under the Local Government Act, Naschitti Community Governance is a certified local governmental entity of the Navajo Nation and is vested with the authority to address local concerns and the authority to make decisions with responsibility and accountability; and
2. To support the efforts of the Navajo Nation to mitigate the effects of the COVID-19 Pandemic, the ARPA Fiscal Recovery Funds were allocated to develop the basic infrastructure to improve lives of people who have lived without water, electricity and "basic services to support their daily activities, health, and welfare"; and
3. The Navajo Nation Council approved CJN-29-22, in response to the COVID-19 Pandemic in the best interest of the people; "An Action Relating to the Naabiki'iyati' Committee and Navajo Nation Council; Allocating \$1,070,298,867 of Navajo Nation Fiscal Recovery Funds; Approving the Navajo Nation Fiscal Recovery Fund Expenditure Plans for: Chapter Assistance; Public Safety Emergency Communications; E911; Rural Addressing Projects; Cyber Security; Public Health Projects; Economic Development Projects; Hardship Assistance; Water and Wastewater Projects; Broadband Projects; Home Electricity Connection and Electricity Capacity Projects; Housing Projects and Manufactured Housing Facilities; Bathroom Addition Projects; Construction Contingency Funding; and Reduced Administrative Funding; and
4. The Naschitti Community Governance accepts the allocations for the ARPA-NNFRF allocation in the amount of \$551,747.70 for the Naschitti Community; and
5. The Naschitti Community Governance Administration will be the point of contact on all administrative matters.
6. Naschitti Community Governance (Chapter) affirms that the Chapter will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies.

Rhonda Herbert
Commission President

Kee L. Cox
Commission Vice President

Orlin Skyberg
Commission Secretary/Treasurer

Hosrie Bryant
Commission Member

Michael Linn
Commission Member

Naschitti Community Governance

Box 100, Shiprock, New Mexico 87304
Phone: 505-732-5400 Fax: 505-732-5406



NAS-23-12-004 – Cont'd

NOW, THEREFORE, BE IT RESOLVED THAT:

The Naschitti Community Governance hereby approves and accepts the ARPA – Navajo Nation Fiscal Recovery Fund Expenditure Plans for the selection the Bathroom Additions in the amount of \$551,747.70 for the needs of the Naschitti Community.

CERTIFICATION

I, hereby certify that the foregoing Resolution was duly considered by Naschitti Community Governance Commission and moved for adoption by Hoskie Bryant and seconded by Kee Y Gee at a duly called meeting at Naschitti, (New Mexico) at which a quorum was present and that same was passed by a vote of -4- yeas and -0- nays on this 4th day of December 2022.

A handwritten signature in black ink, appearing to be "Rhonda Herbert", written over a horizontal line.

Rhonda Herbert, Commission President
Naschitti Community Governance

AMENDED CERTIFICATION

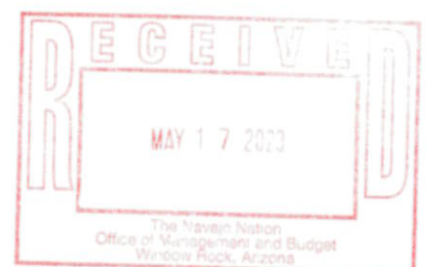
I, hereby certify that the foregoing Resolution was duly considered by Naschitti Community Governance Commission and moved for adoption by Orlin Skyberg and seconded by Tammy Yazzie at a duly called meeting at Naschitti, (New Mexico) at which a quorum was present and that same was passed by a vote of -3- yeas and -0- nays on this 19th day of February, 2023.

A handwritten signature in black ink, appearing to be "Rhonda Herbert", written over a horizontal line.

Rhonda Herbert, Commission President
Naschitti Community Governance

Naschitti Chapter

Rural Addressing



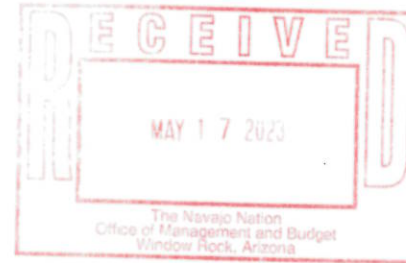


NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS



RFS/HK Review #: HK 0417

Date & Time Received: 3/28/23 at 16:58

Date & Time of Response: 4/7/23 at 8:59am

Entity Requesting FRF: Naschitti Community Governance (Naschitti Chapter)

Title of Project: Rural Addressing

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$70,000.00

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- ☒ (1) Public Health and Economic Impact
☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue
☐ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: _____

1.14 Other Public Health Services

<input type="checkbox"/> Missing Form	<input type="checkbox"/> Expenditure Plan incomplete
<input type="checkbox"/> Supporting documentation missing	<input type="checkbox"/> Funds will not be obligated by 12/31/2024
<input type="checkbox"/> Project will not be completed by 12/31/2026	<input type="checkbox"/> Incorrect Signatory
<input type="checkbox"/> Ineligible purpose	<input type="checkbox"/> Inconsistent with applicable NN or federal laws
<input type="checkbox"/> Submitter failed to timely submit CARES reports	
<input type="checkbox"/> Additional information submitted is insufficient to make a proper determination	

Page 2 of 2

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Naschitti Community Governance (Naschitti Chapter) Date prepared: 11/17/22
 Chapter's mailing address: Drawer D, Sheepsprings, NM 87364 phone & email: 505-732-5400
Sheepsprings, NM 87364 website (if any): naschitti@navajochapters.org
 This Form prepared by: Carissa Wood phone/email: 505-732-5400
Chapter Manager cwood@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Rural Addressing

Chapter President: Rhonda Herbert phone & email: 505-870-4991 rherbert@naataanii.org
 Chapter Vice-President: Kee Y. Gee phone & email: 480-599-8755 kygee@naataanii.org
 Chapter Secretary: Orlinda Skyberg phone & email: 214-693-8804 orlin.r.skyberg@gmail.com
 Chapter Treasurer: Orlinda Skyberg phone & email: 214-693-8804 orlin.r.skyberg@gmail.com
 Chapter Manager or CSC: Carissa Wood phone & email: 505-732-5400 cwood@nnchapters.org
 DCD/Chapter ASO: Patricia Begay phone & email: 928-871-7515 pdbegay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

☐ document attached

Amount of FRF requested: \$70,000.00 FRF funding period: 10/1/2022 - 9/30/2026
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

This project will consist of allocating funds in the amount of \$70,000.00 to purchase signage materials to implement the local community Rural Addressing System and to hire two individuals to install signage and home identifier tags for the Rural Addressing Systems. This system will be a service to the Naschitti community as a whole as it will provide addressing for all homes located within Naschitti boundaries to access the E911 systems and home location identifiers for first responders for emergency situations.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This project will benefit the Naschitti Community members by providing home address and street names. This system will be a service to the Naschitti community as a whole as it will provide official addressing for all homes located within Naschitti boundaries to access the E911 systems for first responders for emergency situations.

☐ document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

Current: Complete assessments and identify homes/residents within the Naschitti community boundaries; January 2023 Complete data entry into the Rural Addressing website and verify information with NNAA; July 2023 Purchase signage materials and supplies for all streets and homes on listings ; July 2026 complete final close out of project.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Naschitti Community Governance will monitor and keep project on task with Division of Community Development providing oversight.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Naschitti Community Governance (Naschitti Chapter) will be responsible for operations and maintenance of the Rural Addressing System in conjunction with Navajo Nation Rural Addressing.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

6.1 Other Public Health Services^

Naschitti Community Governance (Naschitti Chapter) is respectfully requesting funding to purchase signage materials and supplies to implement our local community Rural Addressing System for access to the E911 system. Two (2) individuals will be hired to install signage and home identifier tags for Rural Addressing System.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Exhibit B: Budget and Expenditure Plan
Naschitti Community Governance supporting resolution

☐ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the Implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's
Preparer: CAUSSSI WOZEL
Signature of Preparer/CONTACT PERSON

Approved by:

[Signature]
Signature of Chapter President (or Vice President)

Approved by: CAUSSSI WOZEL
Signature of Chapter Manager or CSC

Approved by:

Patricia D. Begay
Signature of DCD Chapter ASG

Approved to submit
for Review:

[Signature] NTREFO
Signature of DCS Director

FY 2023

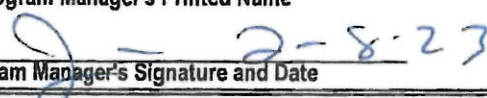

**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

Page 1 of 3
BUDGET FORM 1

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>Naschitti Governance Chapter - Rural Addressing</u>		Division/Branch: <u>DCD/Executive</u>	
Prepared By: <u>Carissa Wood, Manager</u>		Phone No.: <u>505-732-5400</u>		Email Address: <u>naschitti@navajochapters.org</u>	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
NN Fiscal Recovery Funds	10/1/22-9/30/26	\$70,000	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies	6	0	50,800 AM	50,800 AM
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance	6 AM	0 AM	20,400 AM	20,400 AM
				6500 Contractual Services	6	0	19,200 AM	19,200 AM
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	\$ 70,000.00	\$ 70,000.00

PART IV. POSITIONS AND VEHICLES		(D)		(E)	
Total # of Positions Budgeted:		0		2	
Total # of Vehicles Budgeted:		0		0	

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	
SUBMITTED BY: <u>James Adakai, Deputy Director</u> Program Manager's Printed Name <div style="text-align: center;">  Program Manager's Signature and Date </div>	APPROVED BY: <u>Calvin Castillo, Executive Director</u> Division Director / Branch Chief's Printed Name <div style="text-align: center;">  Division Director / Branch Chief's Signature and Date </div>

✓-m/ 5/17/23

FY2023

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

Page 2 of 3
BUDGET FORM 2

PART I. PROGRAM INFORMATION:Business Unit No.: NEWProgram Name/Title: Naschitti Governance Chapter Rural Addressing**PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:****PART III. PROGRAM PERFORMANCE CRITERIA:**

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:To purchase materials and Hire 2 individuals to install signage for rural addressing system**Program Performance Measure/Objective:**To purchase and install rural addressing signage for Naschitti Community

				2			
--	--	--	--	---	--	--	--

2. Goal Statement:**Program Performance Measure/Objective:**

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3. Goal Statement:**Program Performance Measure/Objective:**

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4. Goal Statement:**Program Performance Measure/Objective:**

--	--	--	--	--	--	--	--

5. Goal Statement:**Program Performance Measure/Objective:**

--	--	--	--	--	--	--	--

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

James Adakai, Deputy Director
Program Manager's Printed Name

 2-8-23
Program Manager's Signature and Date

Calvin Castillo, Executive Director
Division Director/Branch Chief's Printed Name

 2/8/2023
Division Director/Branch Chief's Signature and Date

1.17/1/17/17

FY 2023 At

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

Page 3 of 3
BUDGET FORM 4 At

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Nashchitti Governance Chapter - Rural Addressing</u> <u>At</u>		Business Unit No.: <u>New</u> <u>At</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
4000 <u>At</u>	Supplies		50,800 <u>At</u>
4410 <u>At</u>	Operating Supplies	49,600 <u>At</u>	
	4420 General Operating Supplies		
4700 <u>At</u>	Fuel	1,200 <u>At</u>	
	4710 Gasoline		
6500 <u>At</u>	Contractual Services <u>At</u>		
6520 <u>At</u>	Consulting <u>At</u>		19,200 <u>At</u>
	6530 Consulting - Fees <u>At</u>	19,200 <u>At</u>	
	6540 Consulting - Expenses <u>At</u>		
	9,600 <u>At</u> 9,600 <u>At</u>		
TOTAL		70,000 <u>At</u>	70,000 <u>At</u>

1.17/5/17/23

Page 1 of 2
PROJECT FORM

PART I. Business Unit No.: <u>NEW</u> Project Title: <u>Naschitti Governance Chapter - Rural Addressing</u> Project Description: <u>Purchase materials and hire 2 individuals to install rural addressing signage for the Naschitti Community</u> Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification		PART II. Project Information Project Type: <u>Rural Addressing</u> Planned Start Date: <u>10/1/2022</u> Planned End Date: <u>9/30/2026</u> Project Manager: <u>Carissa Wood</u>																											
PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.	PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.																												Expected Completion Date if project exceeds 8 FY Qtrs.
	FY 2023												FY 2024												Date.				
	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.							
	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	Jul				
01/01/2023 - 07/01/2023 Complete Data Entry into the Rural Addressing Website and Verify Information with NAAA				x	x	x	x	x	x																				
07/01/23 - 09/01/2024 Purchase Signage Materials and Supplies for all Streets and Homes													x	x	x	x	x	x	x	x	x	x	x	x					
7/1/2026 Complete Final Close-Out of Projects																									x				
PART V.	\$			\$			\$			\$			\$			\$			\$			\$			PROJECT TOTAL				
Expected Quarterly Expenditures				19,200.00						50,800.00															\$70,000.00				

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____

Naschitti Community Governance

Rural Addressing Project Budget

Signage Material	Qty	Unit Price	Total Price
Shield Sign Intersection Sign Combo	30	\$407.00	\$12,210.00
Cross Intersection	40	\$163.00	\$6,520.00
Structure Identification Sign (w/Non-Flexible delineator post)	450	\$27.00	\$12,150.00
Flexible Delineator Posts	1,000	\$15.00	\$15,000.00

Labor Cost

2 Temp Laborers x \$10.00 per hour x 960 hours =	\$19,200.00
--	-------------

Supplies

Gas/Mileage	3750 miles x .32=	\$1,200.00
Additional expenses		\$3,720.00

Total Cost: \$70,000.00

Naschitti Community Governance

PO Box 111, Shiprock, New Mexico 87641

Phone: (505) 526-6000 Fax: (505) 526-6000



NAS-23-12-006

RESOLUTION OF NASCHITTI COMMUNITY GOVERNANCE

NASCHITTI COMMUNITY GOVERNANCE APPROVES AND ACCEPTS THE SELECTION OF THE AMERICAN RESCUE PLAN ACT (ARPA) - NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR THE RURAL ADDRESSING PROJECT IN THE AMOUNT OF \$70,000.00

WHEREAS:

1. Pursuant to N.N.C. Title 26, Chapter 1, Section 3(A), Section 1(B)(1) and Section 1(B)(2) under the Local Government Act, Naschitti Community Governance is a certified local governmental entity of the Navajo Nation and is vested with the authority to address local concerns and the authority to make decisions with responsibility and accountability; and
2. To support the efforts of the Navajo Nation to mitigate the effects of the COVID-19 Pandemic, the ARPA Fiscal Recovery Funds were allocated to develop the basic infrastructure to improve lives of people who have lived without water, electricity and "basic services to support their daily activities, health, and welfare"; and
3. The Navajo Nation Council approved CJN-29-22, in response to the COVID-19 Pandemic in the best interest of the people; "An Action Relating to the Naabiki'iyati' Committee and Navajo Nation Council; Allocating \$1,070,298,867 of Navajo Nation Fiscal Recovery Funds; Approving the Navajo Nation Fiscal Recovery Fund Expenditure Plans for: Chapter Assistance; Public Safety Emergency Communications; E911; Rural Addressing Projects; Cyber Security; Public Health Projects; Economic Development Projects; Hardship Assistance; Water and Wastewater Projects; Broadband Projects; Home Electricity Connection and Electricity Capacity Projects; Housing Projects and Manufactured Housing Facilities; Bathroom Addition Projects; Construction Contingency Funding; and Reduced Administrative Funding; and
4. The Naschitti Community Governance accepts the ARPA-NNFRF allocation in the amount of \$70,000.00 for the Naschitti Community; and
5. The Naschitti Community Governance Administration will be the point of contact for all administrative matters.
6. Naschitti Community Governance (Chapter) affirms that the Chapter will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies.

Rhonda Herbert
Commission President

Kyle L. Cox
Commission Vice President

Colin Skyberg
Commission Secretary

Dustin Bryant
Commission Member

Michael Kane
Commission Member

Naschitti Community Governance

Box 10000, P.O. Box 10000, New Mexico 87401
Phone: 505-733-1000 FAX: 505-733-1001



NAS-23-12-006 -- Cont'd

NOW, THEREFORE, BE IT RESOLVED THAT:

The Naschitti Community Governance hereby approves and accepts the ARPA – Navajo Nation Fiscal Recovery Fund Expenditure Plans for the selection the Rural Addressing Project in the amount of \$70,000.00.

CERTIFICATION

I, hereby certify that the foregoing Resolution was duly considered by Naschitti Community Governance Commission and moved for adoption by Hoskie Bryant and seconded by Michael Clani at a duly called meeting at Naschitti, (New Mexico) at which a quorum was present and that same was passed by a vote of -4- yeas and -0- nays on this 4th day of December 2022.

A handwritten signature in black ink, appearing to read "RHONDA HERBERT".

Rhonda Herbert, Commission President
Naschitti Community Governance

AMENDED CERTIFICATION

I, hereby certify that the foregoing Resolution was duly considered by Naschitti Community Governance Commission and moved for adoption by Alexis Wood and seconded by Tammy Yazzie at a duly called meeting at Naschitti, (New Mexico) at which a quorum was present and that same was passed by a vote of -3- yeas and -0- nays on this 19th day of February, 2023.

A handwritten signature in black ink, appearing to read "RHONDA HERBERT".

Rhonda Herbert, Commission President
Naschitti Community Governance

Twin Lakes Chapter Water and Sewer Infrastructure



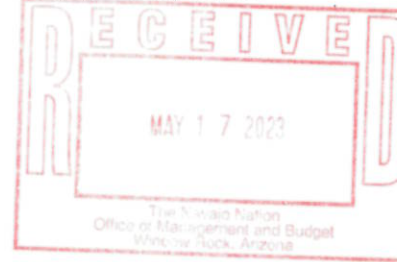


NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS



RFS/HK Review #: HK 0456

Date & Time Received: 4/5/23 at 17:26

Date & Time of Response: 04/12/2023 at 1635

Entity Requesting FRF: Twin Lakes Chapter

Title of Project: Combine Water and Sewer Infrastructure

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$200,000.00

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- | | |
|--|--|
| <input type="checkbox"/> (1) Public Health and Economic Impact | <input type="checkbox"/> (2) Premium Pay |
| <input type="checkbox"/> (3) Government Services/Lost Revenue | <input checked="" type="checkbox"/> (4) Water, Sewer, Broadband Infrastructure |

U.S. Department of Treasury Reporting Expenditure Category: _____

5.5, Clean Water: Other Sewer Infrastructure

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: We have modified the requested expenditure code from 6.1 (Provision of Government Services) to 5.5 (Clean Water: Other Sewer Infrastructure). 5.5 is a more favorable category because it is not limited to the amount of the Nation's lost revenue.

Name of DOJ Reviewer: Erika Pirotte

Signature of DOJ Reviewer: Erika Pirotte

Digitally signed by Erika Pirotte
Date: 2023.04.12 16:32:58 -0600

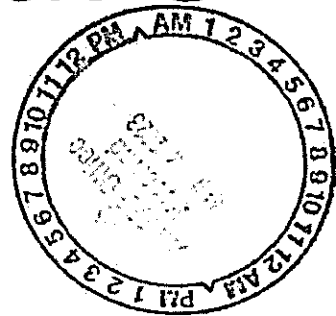
Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

3/27/2023
Scanned to DCD

Twin Lakes Combine Water and Sewer Infrastructure



**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Twin Lakes Chapter Date prepared: 03/02/2023

Chapter's P.O. Box 4424 phone/email: (505) 735-2600
mailing address: Yatahey, NM 87375 website (if any): twinlakes@navajochapters.org

This Form prepared by: Juanita Tom phone/email: (505) 733-2603
Community Service Coordinator jrtom@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Combine Water and Sewer Infrastructure

Chapter President: Elouise Begay phone & email: (505) 735-2603

Chapter Vice-President: Tom Begay phone & email: (505) 567-0193 tbegay@navajochapters.org

Chapter Secretary: Joan Nez phone & email: (505) 480-0730 jnez@navajochapters.org

Chapter Treasurer: Joan Nez phone & email: (505) 480-0730 jnez@navajochapters.org

Chapter Manager or CSC: Juanita Tom phone & email: (505) 735-2603 jrtom@nnchapters.org

DCD/Chapter ASO: Patricia Begay, SPPS phone & email: (928) 871-7515 pdbegay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

☐ document attached

Amount of FRF requested: \$200,000 FRF funding period: 03/02/2023 - 09/30/2026
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

This project will repair or replace existing septic/leachfield systems to homes within the Twin Lakes Community. Non-functioning bathrooms will be operational after replacement or repair of the septic/leachfield systems. Providing indoor bathroom use prevents the spread of health-related illnesses that may cause increased vulnerability to COVID-19 complications.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This project will benefit Twin Lakes Community members by providing septic/leach field repairs/replacement necessary for sanitation and hygiene safety. This project will promote public health and hygiene by addressing major sanitation needs to prevent and reduce COVID-19 infection and other illnesses by providing proper sanitation facilities.

☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

☐ document attached

☐ document attached

☐ document attached

☐ document attached

☐ Chapter Resolution attached

Lisa Jamm, NHTFC
Signature of DCD Director

FY 2023

THE NAVAJO NATION PROGRAM BUDGET SUMMARY


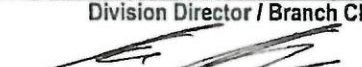
Page ____ of ____
BUDGET FORM 1

PART I. Business Unit No.: K - [New]		Program Title: Twin Lakes Water & Sewer Infrastructure	Division/Branch: Div. Comm. Development
Prepared By: Juanita Tom		Phone No.: 505.735.2603	Email Address: jrtom@nnchapters.org

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
NN Fiscal Recovery Funds	3/2/23 to 9/30/26	200,000.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance	6 Att		200,000 Att	-200,000 Att
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	6 Att	Att	200,000 Att	200,000 Att
				9000 Capital Outlay				
				TOTAL		\$0.00	200,000.00	200,000

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:	One	One
Total # of Vehicles Budgeted:	One	One

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: James Adakai, Deputy Director	APPROVED BY: Calvin Castillo, Executive Director
Program Manager's Printed Name	Division Director / Branch Chief's Printed Name
 4-41-23	 4/4/23
Program Manager's Signature and Date	Division Director / Branch Chief's Signature and Date

✓. 5/17/23

FY 2023 ~~2022~~THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIAPage ___ of ___
BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: New ~~2022~~Program Name/Title: Twin Lakes Water & Sewer Infrastructure ~~2022~~

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

Assist community members with water & sewer infrastructure.

Program Performance Measure/Objective:

Assist 15 community members with repair or replacement of septic/leachfield systems

						15	
--	--	--	--	--	--	----	--

2. Goal Statement:

Program Performance Measure/Objective:

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3. Goal Statement:

Program Performance Measure/Objective:

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4. Goal Statement:

Program Performance Measure/Objective:

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5. Goal Statement:

Program Performance Measure/Objective:

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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

James Ada Kei, Deputy Director
Program Manager's Printed Name5-8-23
Program Manager's Signature and DateCecilia Castillo, Executive Director
Division Director/Branch Chief's Printed Name[Signature]
Division Director/Branch Chief's Signature and Date[Signature]

FY 2023

THE NAVAJO NATION

Page 1 of 1

DETAILED BUDGET AND JUSTIFICATION

Budget Form 4

PART I. PROGRAM INFORMATION:

Program

Twin Lakes Chapter Combine Water and Sewer

Business Unit No:

NEW

Name/Title:

PART II. DETAILED BUDGET: \$200,000.00

(A)	(B)	(C)	(D)
Object Code (LOD 6.1)	8550: Combine Water/Sewer Infrastructure Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6.1) \$200,000.00	Total by MAJOR Object Code 200,000.00
	Requesting Assistance to assist the community for Septic Leech Field overflow. Problematic areas with septic tanks, leech fields and overflow of sewer waste water. Homes were built back in the late 1960's with concrete blocks, and need to install and upgrade new septic tanks and leech field. Due to medical conditions septic services need to be addressed for a safe home environment.	Att	Att
8000 Att 8500 Att	Public Assistance Infrastructure (not cap) Att 8550 Water/Wastewater Att	200,000 Att	200,000 Att
		Total	\$200,000.00

J. J. 5/17/23

TOTAL

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

Page ____ of ____
PROJECT FORM

PART I. Business Unit No.: <u>NEW</u> Project Title: <u>Twin Lakes (Bahasil'ah) Combine Water/Wastewater Infrastructure</u> Project Description: <u>Assist community members to repair and replace old concrete septic tanks, repair leech field and septic cleaning.</u> Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification															PART II. Project Information Project Type: <u>8550: Water/Wastewater</u> Planned Start Date: <u>3/2/2023</u> Planned End Date: <u>9/30/2026</u> Project Manager: <u>Juanita Tom</u>																																																																																																																																																																																																																																																																																																																																																																																																										
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FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____



DR. BU NYGREN
Navajo Nation President

Bahastl'ah Chapter

Post Office Box 4424
Yahtahey, New Mexico 87375
Phone: 505-735-2600 Fax: 505-735-2605
twinlakes@navajochapters.org



RICHELLE MONTOYA
Navajo Nation Vice President

Nathan Notoh
Council Delegate

Vacant
President

Tom Begay
Vice-President

Joan M. Nez
Secretary/Treasurer

Larry Tsosie
Grazing Official

RESOLUTION NO: BAH-23-03-16-113

RESOLUTION OF THE BAHASTL'AH (TWIN LAKES) CHAPTER TO ACCEPT AND APPROVE THE AMERICAN RECOVERY PLAN ACT (ARPA) FUNDING FOR COMBINE WATER AND SEWER INFRASTRUCTURE PROJECT IN THE AMOUNT OF \$200,000.00

WHEREAS:

1. Pursuant to 26 N.N.C., Section 3 (A) the Bahastl'ah Chapter is a duly recognized certified Chapter of the Navajo Nation Government, as listed at 11 N.N.C., Part 1, Section 10; and
2. Pursuant to 26 N.N.C., Section 1 (B) Bahastl'ah Chapter is vested with the authority to review all matters affecting the community and to make appropriate corrections when necessary and make recommendations of the Navajo Nation and other local agencies for appropriate actions; and
3. To support the efforts of the Navajo Nation to mitigate the effects of the American Rescue Plan Act (ARPA) Fiscal Recovery Funds were allocated to develop the basic anti-infrastructure to improve lives of people who have lived without water, electricity and basic services to support their daily activities, health, and welfare"; and
4. The Bahastl'ah Chapter identified the Water and Sewer/Sewer Overflow Project to assist community members using the American Recovery Plan Act funding in the amount of \$200,000.00; and
5. The Bahastl'ah Chapter affirms that the Chapter will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies.

NOW THEREFORE BE IT RESOLVED THAT;

The Bahastl'ah Chapter hereby requests the Navajo Nation Fiscal Recovery Fund, Division of Community Development and then Department of Justice to consider the Bahastl'ah Chapter Water and Sewer/Sewer Overflow project for Twin Lake Community.

CERTIFICATION

We hereby certify that the foregoing chapter resolution was duly considered by the Bahastl'ah (Twin Lakes) Chapter at which a quorum was present and the same was passed with a vote 12 in favor, 0 opposed, and 0 abstained on this 26th day of March 2023.

Vacant, President

Joan Nez, Secretary/Treasurer

Tom Begay, Vice President

Motioned By: Shirline Jones

Seconded By: Danovan Sherman

Twin Lakes Chapter Scattered Waterlines



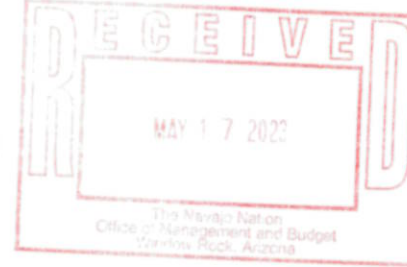


NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS



RFS/HK Review #: HK 0449

Date & Time Received: 4/5/23 at 17:21

Date & Time of Response: 04/12/2023 at 1635

Entity Requesting FRF: Twin Lakes Chapter

Title of Project: Scattered Waterline

Administrative Oversight: Department of Water Resources

Amount of Funding Requested: \$200,000.00

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- | | |
|--|--|
| <input type="checkbox"/> (1) Public Health and Economic Impact | <input type="checkbox"/> (2) Premium Pay |
| <input type="checkbox"/> (3) Government Services/Lost Revenue | <input checked="" type="checkbox"/> (4) Water, Sewer, Broadband Infrastructure |

U.S. Department of Treasury Reporting Expenditure Category: _____

5.11, Drinking Water: Transmission and Distribution

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments:

Name of DOJ Reviewer: Erika Pirotte

Signature of DOJ Reviewer: Erika Pirotte
Digitally signed by Erika Pirotte
Date: 2023.04.12 16:11:31 -06'00'

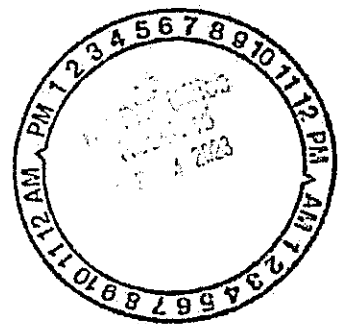
Digitally signed by Erika Pirotte
Date: 2023.04.12 16:11:31 -06'00'

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDNJ Initial Eligibility Determination is based on the documents provided, which NNDNJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDNJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Twin Lakes Scattered Waterline



**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Twin Lakes Chapter Date prepared: 01/16/2023
 Chapter's mailing address: P.O. Box 4424 phone/email: (505) 735-2600
Yatahey, NM 87375 website (if any): twinlakes@navajochapters.org
 This Form prepared by: Juanita Tom phone/email: (505) 733-2603
Community Service Coordinator jrtom@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Scattered Waterline

Chapter President: Elouise Johnson phone & email: (505) 735-2603
 Chapter Vice-President: Tom Begay phone & email: (505) 567-0193 tbegay@navajochapters.org
 Chapter Secretary: Joan Nez phone & email: (505) 480-0730 jnez@navajochapters.org
 Chapter Treasurer: Joan Nez phone & email: (505) 480-0730 jnez@navajochapters.org
 Chapter Manager or CSC: Juanita Tom phone & email: (505) 735-2603 jrtom@nnchapters.org
 DCD/Chapter ASO: Patricia Begay, SPPS phone & email: (928) 871-7515 pdbegay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____
☐ document attached

Amount of FRF requested: \$200,000 FRF funding period: 03/02/2023 - 09/30/2026
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

This project will extend waterlines to homes within the Twin Lakes Community. The project will allow waterline tie-in to improve basic quality of life, meet health care needs, and sanitation needs. Clean water is a basic utility service necessary in every home for everyday use, safe drinking water, and bathroom use. Providing running water for hygiene prevents the spread of health-related illnesses that may cause increased vulnerability to COVID-19 complications.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This project will benefit Twin Lakes Community members by providing access to potable water for consumption, sanitation, and hygiene. The project ensures a habitable, secure home for families to receive running water for indoor plumbing. This project will prevent and reduce COVID-19 infection and other illnesses by providing running water for proper hygiene facilities.

☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

Timeline for implementation and completion is March 2, 2023 to September 30, 2026.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Twin Lakes Chapter will provide oversight of the project through completion; Twin Lakes Chapter will coordinate efforts with Office of Environmental Health, Indian Health Service, and Navajo Tribal Utility Authority.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The homeowner will be responsible for the operation, maintenance, and repair upon project completion beyond the water meter. Twin Lakes Chapter incurs no additional cost or recurring cost upon project completion.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Drinking Water: Other Water Infrastructure 5.15

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Twin Lakes Community Chapter Resolution.

☐ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's
Preparer: Juanita Toin
signature of Preparer/CONTACT PERSON

Approved by:

Tommy
signature of Chapter President (or Vice-President)

Approved by: [Signature]
signature of CSC

Approved by:

Patricia B
signature of Chapter ASO

Approved to submit
for Review:

Lisa J. NIVERO
signature of DCD Director

FY 2023

**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

APPENDIX B

BUDGET FORM 1

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>Twin Lakes Scattered Waterline</u>		Division/Branch: <u>Div. Comm. Devlp</u>	
Prepared By: <u>Juanita Tom</u>		Phone No.: <u>505.735.2603</u>		Email Address: <u>jtom@nnchapters.org</u>	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
NN Fiscal Recovery Funds	3/2/23 to 9/30/26	200,000.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance	6 AH		200,000 AH	200,000 AH
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	6 AH	0 AH	200,000 AH	200,000 AH
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
TOTAL:				TOTAL		\$0.00	200,000.00	200,000

PART IV. POSITIONS AND VEHICLES		(D)	(E)
Total # of Positions Budgeted:		0	0
Total # of Vehicles Budgeted:		0	0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: <u>James Adakai, Deputy Director</u> <u>Sonlasta Jim, Manager</u> Program Manager's Printed Name <u>4/4/23</u> Program Manager's Signature and Date	APPROVED BY: <u>Calvin Castillo, DCD Director</u> <u>Division Director / Branch Chief's Printed Name</u> <u>4/4/23</u> Division Director / Branch Chief's Signature and Date
---	---

4/7/23

FY 2023 Att

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

Page ___ of ___
BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: New Att

Program Name/Title: Two Lakes Scattered Waterline Att

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

Waterline project to 15 Community members home.

Program Performance Measure/Objective: Att

To connect waterline for 15 community members home.

4		4		4		3	
---	--	---	--	---	--	---	--

2. Goal Statement:

Att

Att

Att

Att

Att

Program Performance Measure/Objective:

--	--	--	--	--	--	--	--

3. Goal Statement:

Program Performance Measure/Objective:

--	--	--	--	--	--	--	--

4. Goal Statement:

Program Performance Measure/Objective:

--	--	--	--	--	--	--	--

5. Goal Statement:

Program Performance Measure/Objective:

--	--	--	--	--	--	--	--

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

James Adakei, Deputy Director

Program Manager's Printed Name

5-8-23

Program Manager's Signature and Date

Colon Castillo, Executive Director

Division Director/Branch Chief's Printed Name

[Signature]

Division Director/Branch Chief's Signature and Date

5-8-23

FY 2023

THE NAVAJO NATION

Page 1 of 1

DETAILED BUDGET AND JUSTIFICATION

Budget Form 4

PART I. PROGRAM INFORMATION:

Program Name/Title: Twin Lakes Chapter Scattered Waterline Business Unit No: NEW

PART II. DETAILED BUDGET: \$200,000.00

(A)	(B)	(C)	(D)
Object Code (LOD 6.1)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6.1)	Total by MAJOR Object Code (LOD 4)
	8545: Scattered Waterline; Will benefit community members to have access to daily water usage for their personal hygiene, sanitation and consume clean water. This will help reduce the sprading of COVID-19 and other communcal disease.	\$200,000.00	\$200,000.00
8000 <i>at</i> 8500 <i>at</i>	<i>Public Assistance at</i> <i>Infrastructure (non cap) at</i> <i>8545 Water line Extension at</i>	<i>200,000</i> <i>at</i>	<i>200,000</i> <i>at</i>
		Total \$200,000.00	

J. R. 5/17/23

TOTAL

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

Page ____ of ____
PROJECT FORM

PART I. Business Unit No.: <u>NEW</u> Project Title: <u>Twin Lakes (Bahasfah) Scattered Waterline Extension</u> Project Description: <u>Assist community members access clean water for personal hygiene, sanitation, and consumption. Help reduce spreading COVID 19 and other communicable diseases.</u> Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification																		PART II. Project Information Project Type: <u>8545: Waterline Extension</u> Planned Start Date: <u>3/2/2023</u> Planned End Date: <u>9/30/2026</u> Project Manager: <u>Juanita Tom</u>																	
PART III. List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.		PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.																																	
		FY 2023												FY 2024												Expected Completion Date if project exceeds 8 FY Qtrs.									
		1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			Date 09/30/2026									
		O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M				
Secure Funds / Finance								X	X	X																									
Planning & Designing											X	X	X																						
Hire Laborers													X	X	X	X																			
Purchase Materials													X	X	X	X																			
Construction														X	X	X	X	X	X	X	X	X	X	X	X	X									
PART V.		\$		\$			\$			\$			\$			\$			\$			\$			PROJECT TOTAL										
Expected Quarterly Expenditures													50,000.00			50,000.00			50,000.00			50,000.00			200,000.00										

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____



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Navajo Nation President

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Vice-President

Joan M. Nez
Secretary/Treasurer

Larry Tsosie
Grazing Official

RESOLUTION NO: BAH-23-03-16-112

RESOLUTION OF THE BAHASTL'AH (TWIN LAKES) CHAPTER TO ACCEPT AND APPROVE THE AMERICAN RECOVERY PLAN ACT (ARPA) FUNDING FOR SCATTERED WATERLINE EXTENSION PROJECT IN THE AMOUNT OF \$200,000.00

WHEREAS:

1. Pursuant to 26 N.N.C., Section 3 (A) the Bahastl'ah Chapter is a duly recognized certified Chapter of the Navajo Nation Government, as listed at 11 N.N.C., Part 1, Section 10; and
2. Pursuant to 26 N.N.C., Section 1 (B) Bahastl'ah Chapter is vested with the authority to review all matters affecting the community and to make appropriate corrections when necessary and make recommendations of the Navajo Nation and other local agencies for appropriate actions; and
3. To support the efforts of the Navajo Nation to mitigate the effects of the American Rescue Plan Act (ARPA) Fiscal Recovery Funds were allocated to develop the basic anti-infrastructure to improve lives of people who have lived without water, electricity and basic services to support their daily activities, health, and welfare"; and
4. The Bahastl'ah Chapter identified the Scattered Waterline Extension Project to assist community members using the American Recovery Plan Act funding in the amount of \$200,000.00; and
5. The Bahastl'ah Chapter affirms that the Chapter will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies.

NOW THEREFORE BE IT RESOLVED THAT;

The Bahastl'ah Chapter hereby requests the Navajo Nation Fiscal Recovery Fund, Division of Community Development and then Department of Justice to consider the Bahastl'ah Chapter Scattered Waterline Extension project for Twin Lake Community.

CERTIFICATION

We hereby certify that the foregoing chapter resolution was duly considered by the Bahastl'ah (Twin Lakes) Chapter at which a quorum was present and the same was passed with a vote 13 in favor, 0 opposed, and 0 abstained on this 26th day of March 2023.

Vacant, President

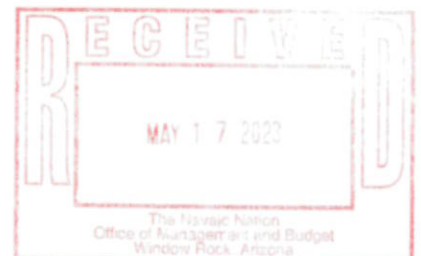
Joan M. Nez, Secretary/Treasurer

Tom Begay, Vice President

Motioned By: Shirline Jones

Seconded By: Tomoran Sherman

Tohatchi Chapter Bathroom Additions



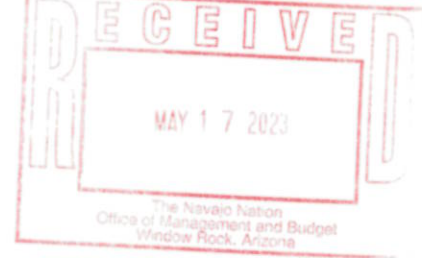


NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS



RFS/HK Review #: HK0444

Date & Time Received: 4/5/2023 at 11:33

Date & Time of Response: 4/13/2023 at 08:40

Entity Requesting FRF: Tohatchi Chapter

Title of Project: Bathroom Additions (10x10)

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$250,610.00

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- ☒ (1) Public Health and Economic Impact
☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue
☐ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: _____

1.14, Other Public Health Services

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: The Appendix A - Expenditure Plan listed the Administrative Oversight entity as the Tohatchi Chapter in Collaboration with the Office of Environmental Health and IHS. Since CJNI-29-22 requires the Administrative Oversight of a chapter expenditure plan to be the Division of Community Development or other appropriate Navajo Nation division or department, we recommend that DCD serve as the Administrative Oversight for this bathroom additions expenditure plan.

Name of DOJ Reviewer: Mel M. Rodis, Assistant Attorney General, Tax & Finance Unit

Signature of DOJ Reviewer: *MRodis*

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Tohatchi Chapter Date prepared: 02/10/2023

Chapter's P.O. Box 287
mailing address: Tohatchi, NM 87325 phone/email: (505) 733-2845
website (if any): Tohatchi@navajochapters.org

This Form prepared by: Janice Begay phone/email: (505) 733-2845
Office Specialist maillison@nnchapters.org

CONTACT PERSON'S name and title

CONTACT PERSON'S title

Title and type of Project: Bathroom Addition (10x10)

Chapter President: Harry Moore, Jr. phone & email: (505) 870-9082 smoores@naataani.org

Chapter Vice-President: Mike Halona phone & email: (505) 797-1822 mhalona@nnnd.org

Chapter Secretary: Jean Crawford phone & email: (505) 400-2838 jcrawford@navajochapters.org

Chapter Treasurer: Jean Crawford phone & email: (505) 400-2838 jcrawford@navajochapters.org

Chapter Manager or CSC: Maria Allison phone & email: (505) 733-2845 maillison@nnchapters.org

DCD/Chapter ASC: Dereck Echohawk phone & email: (505) 266-3153 ddechohawk@nnndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Building Contractor, Subcontractor
☐ document attached

Amount of FRF requested: \$250,610 FRF funding period: 05/01/2023 - 09/30/2026
Indicate Project starting and ending dates

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

This project will construct 10 bathroom additions on homes within the Tohatchi Community. Funds will purchase building material and supplies for the construction. The project will provide an adequate bathroom to improve basic quality of life, meet health care needs, and sanitation needs. Providing indoor bathroom use prevents the spread of health-related illnesses that may cause increased vulnerability to COVID-19 complications. Office of Environmental Health, Indian Health Services, and Navajo Tribal Utility Authority will assist in final waterline connections.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This project will benefit 10 Tohatchi community members by providing home bathroom additions necessary for sanitation and hygiene safety. The Chapter will assist the contractor with the bathroom additions by delivering materials to project sites. This project will promote public health and hygiene by addressing major sanitation needs to prevent and reduce COVID-19 infection and other illnesses by providing proper sanitation facilities.

☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX

Program(s) or Project(s) by December 31, 2026:

Tohatchi Community Chapter will purchase materials for the bathroom addition through local building material vendors. The project will be completed by September 2026 to 10 homes.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project.

The Tohatchi Chapter will be responsible for implementing and completing the project by September 2026. Tohatchi Chapter will coordinate efforts with the Office of Environmental Health and Indian Health Service for inclusion on their respective waterline construction project listings.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively.

The homeowner will be responsible for the operation, maintenance, and repair upon project completion. Tohatchi Chapter incurs no additional cost or recurring cost upon project completion.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing in proposed Program or Project falls under, and explain the reason why.

Other Public Health Services: 1.14

Pursuant to the U.S. Treasury guidelines and funding objectives, this bathroom addition project addresses conditions that contributed to poor public health and economic outcomes during the COVID-19 Pandemic. Providing an adequate bathroom facility for family use promotes good health and wellness; prevents COVID-19 infection and other illnesses. Families will receive running water and septic tank for hygiene and sanitation needs in a community disproportionately impacted by COVID-19.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A).

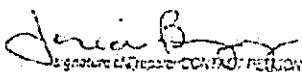
Tohatchi Community Chapter Resolution Number: TOH: 026-03-2023 is attached.

☒ Chapter Resolution attached

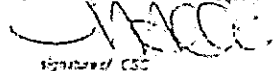
Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies.

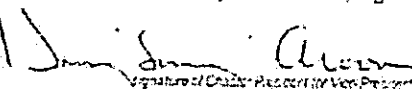
Chapter's
Preparer:


Signature of Chapter Preparer

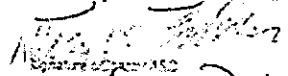
Approved by:


Signature of CSC

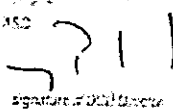
Approved by:


Signature of Chapter President or Vice-President

Approved by:


Signature of Chapter Clerk

Approved to submit
for Review:


Signature of Tribal Director

FY 2023



**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

Page ____ of ____
BUDGET FORM 1

PART I. Business Unit No.: <u>New</u>		Program Title: <u>Tohatchi Chapter - Bathroom Addition</u>		Division/Branch: <u>DCD/Executive</u>	
Prepared By: <u>Maria Allison</u>		Phone No.: <u>(505) 733-2845</u>		Email Address: <u>mallison@nnchapters.org</u>	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
NN Fiscal Recovery Funds	05/01/23-09/30/26	\$250,610	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	6	0	\$250,610	\$250,610
				9000 Capital Outlay				
				9500 Matching Funds				
				9510 Indirect Cost				
				TOTAL		\$0.00	\$250,610	\$250,610



PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:	0	0
Total # of Vehicles Budgeted:	0	0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	
SUBMITTED BY: <u>James Addakai, Deputy Director</u> Program Manager's Printed Name <u></u> Program Manager's Signature and Date <u>4/14/23</u>	APPROVED BY: <u>Calvin Castillo, Executive Director</u> Division Director / Branch Chief's Printed Name <u></u> Division Director / Branch Chief's Signature and Date <u>5/17/23</u>

FY 2023

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

Page ____ of ____
BUDGET FORM 2

PART I. PROGRAM INFORMATION:									
Business Unit No.: <u> </u> <u>New</u>		Program Name/Title: <u>Tohatchi Chapter - Bathroom Addition</u>							
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:									
PART III. PROGRAM PERFORMANCE CRITERIA:									
		1st QTR		2nd QTR		3rd QTR		4th QTR	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:									
To complete bathroom addition on approved waterline projects									
Program Performance Measure/Objective:									
To build bathroom addition to (10) homes								10	
2. Goal Statement:									
Program Performance Measure/Objective:									
3. Goal Statement:									
Program Performance Measure/Objective:									
4. Goal Statement:									
Program Performance Measure/Objective:									
5. Goal Statement:									
Program Performance Measure/Objective:									
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.									
James Addakai, Deputy Director				Calvin Castillo, <i>Executive Director</i>					
Program Manager's Printed Name				Division Director/Branch Chief's Printed Name					
 4/4/23									
Program Manager's Signature and Date				Division Director/Branch Chief's Signature and Date					

✓ 5/17/23

FY 2023

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

Page ____ of ____
BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Tohatchi Chapter - Bathroom Addition</u>		Business Unit No.: <u>New</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8002 8500	Public Assistance at Infrastrure (non-cap) 8535 - Bathroom Additions	\$250,610	\$250,610
TOTAL		\$250,610	\$250,610

J. K. 5/17/22

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

Page ____ of ____
PROJECT FORM

PART I. Business Unit No.: <u>New</u> Project Title: <u>Tohatchi Chapter - Bathroom Addition</u> Project Description: <u>Purchase and Construct Bathroom for (10) homes</u> Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification															PART II. Project Information Project Type: <u>Bathroom Addition</u> Planned Start Date: <u>05/01/23</u> Planned End Date: <u>12/01/26 9/30/26</u> Project Manager: <u>Maria Allison</u>																																																																																																																																																																																																								
PART III. List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.		PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc. <table border="1" style="width:100%; border-collapse: collapse; text-align: center;"> <tr> <th colspan="12">FY 2023</th> <th colspan="12">FY 2024</th> <th colspan="2" rowspan="2"> Expected Completion Date if project exceeds 8 FY Qtrs. <u>September 2026</u> Date December 2026 </th> </tr> <tr> <th colspan="3">1st Qtr.</th> <th colspan="3">2nd Qtr.</th> <th colspan="3">3rd Qtr.</th> <th colspan="3">4th Qtr.</th> <th colspan="3">1st Qtr.</th> <th colspan="3">2nd Qtr.</th> <th colspan="3">3rd Qtr.</th> <th colspan="3">4th Qtr.</th> </tr> <tr> <th>O</th><th>N</th><th>D</th> <th>J</th><th>F</th><th>M</th> <th>A</th><th>M</th><th>J</th> <th>Jul</th><th>A</th><th>S</th> <th>O</th><th>N</th><th>D</th> <th>J</th><th>F</th><th>M</th> <th>A</th><th>M</th><th>J</th> <th>Jul</th><th>A</th><th>S</th> <th>O</th><th>N</th><th>D</th> <th>J</th><th>F</th><th>M</th> </tr> <tr> <td></td><td>X</td><td>X</td> <td>X</td><td>X</td><td>X</td> <td>X</td><td></td><td></td> <td></td><td></td><td></td> <td></td><td></td><td></td> <td></td><td></td><td></td> <td></td><td></td><td></td> <td></td><td></td><td></td> <td></td><td></td><td></td> <td></td><td></td><td></td> </tr> <tr> <td colspan="28">Finance (Securing Funds)</td> </tr> <tr> <td colspan="28">Planning</td> </tr> <tr> <td colspan="28">Construction</td> </tr> </table>																				FY 2023												FY 2024												Expected Completion Date if project exceeds 8 FY Qtrs. <u>September 2026</u> Date December 2026		1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M		X	X	X	X	X	X																								Finance (Securing Funds)																												Planning																												Construction																											
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PART V. Expected Quarterly Expenditures		\$			\$			\$			\$			\$			\$			\$			\$			PROJECT TOTAL																																																																																																																																																																																													
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FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____



THE NAVAJO NATION TOHATCHI COMMUNITY CHAPTER

Post Office Box 287 Tohatchi, New Mexico 87325 Tel: (505) 733-2845/2846 FAX: (505) 733-2817

Harry "Sonny" Moore, Jr. W. Mike Halona Jean Crawford Gerald Moore Nathan Notah
Chapter President Chapter Vice-President Chapter Secretary/Treasurer Grazing Official Council Delegate

RESOLUTION OF THE TOHATCHI CHAPTER **SUPPORTING AND APPROVING TOHATCHI CHAPTER'S EXPENDITURE** **PLANS FOR PROJECTS LISTED UTILIZING THE NAVAJO NATION FISCAL** **RECOVERY FUND FOR BATHROOM ADDITIONS IN THE TOTAL AMOUNT** **OF \$250,610.00.**

WHEREAS:

TOH: 026-03-2023

1. Pursuant to NNC Section 3(A), the Tohatchi Chapter is a duly recognized certified Chapter of the Navajo Nation Government as listed as 11 NNC Part 1, Section 10.
2. Pursuant to 26 NNC Section 1(B), the Tohatchi Chapter is vested with the authority to review all matters affecting community to make appropriate corrections when necessary and to make recommendations to the Navajo Nation and other local agencies for appropriate actions.
3. The American Rescue Plan Act (ARPA) of 2021 was passed by the US Senate on March 6, 2021 and signed into law by President Biden on March 11, 2021.
4. Executive Order No. 008-2021, establishing the Navajo Nation Fiscal Recovery Fund (NNFRF) Office dedicated to overseeing and implementing the Coronavirus State and Local Fiscal Recovery Funds program authorized by the American Rescue Plan Act (ARPA). The establishment of the office was authorized through Resolution CJY-41-21, which was approved by the 24th Navajo Nation Council and signed into law in August.
5. The devastating effects of COVID-19 on the Navajo Nation, including employment losses, business closures, food and housing insecurity, and other economic disparities.
6. The Fiscal Recovery Funds are intended to support governmental efforts to mitigate and contain the spread of COVID-19, as well as to respond to the health, social and economic impacts of COVID-19 suffered by community members, schools, clinic, and businesses.
7. The Navajo Nation Fiscal Recovery Fund Office (NNFRF Office) shall be a clearinghouse that will coordinate, facilitate and implement Fiscal Recovery Fund (FRF) responsibilities. The NNFRF ensures expenditure reviews of FRF eligibility determination.
8. The allocation in the amount of \$1.7 million is the largest allocation made in history to the Tohatchi Chapter which will begin the constructions of waterline extension, powerline extension, solar systems, Navajo Nation Cistern/Septic System, House Wiring, and two (2) homes will be built for two (2) community members.
9. The Tohatchi Chapter ("Chapter") affirms that the Chapter will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies.

NOW, THEREFORE, BE IT RESOLVED, THAT:

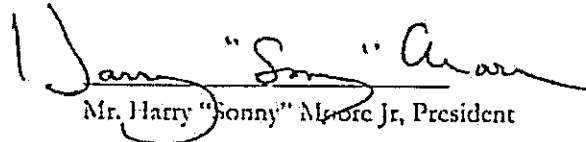
The Tohatchi Chapter hereby supports and approves the expenditures for Bathroom Additions in the total amount of \$250,610.00 for the Ten (10) recipients as shown in the attach spreadsheet.

CERTIFICATION

We hereby certify that the foregoing resolution was approved by the Tohatchi Chapter at a duly called meeting held at Tohatchi Chapter (Navajo Nation), NM at which a temporary authorized reduced quorum was present and the same was passed by a vote of 10 in favor, 0 opposed, 5 abstained, this 15th day of March 2023.

Motion: Eddie Crank

Second: Carol Tom


Mr. Harry "Sonny" Moore Jr, President

March 15 2023
Date

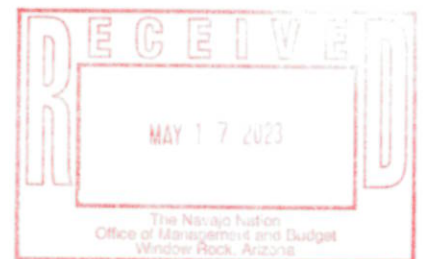
**Tohatchi Community Chapter
American Rescue Plan Act (ARPA)**

Bathroom Additions (10x10)

Purchase (10x10) ADA bathroom materials and supplies for construction of (10) homes. The (10) homes are all located in the Tohatchi service area. Completion by December 2026.

	Names	Homesite	Telephone	GPS Reading	ROW	Cost
1						\$ 9,200
2						\$ 9,200
3						\$ 9,200
4		Yes				\$ 9,200
5		Yes				\$ 9,200
6		Yes				\$ 9,200
7						\$ 9,200
8		Yes				\$ 9,200
9		Yes				\$ 9,200
10		Yes				\$ 9,200
	Sub Total (10x10) (10x10) (10x10) (10x10) (10x10)					\$92,000
	Labor	\$8,500 x 10				\$85,000
	Equipment/Transportation/Trash	\$1,800 x 10				\$18,000
	Taxes	\$5,511 x 10				\$55,110
	Advertise					\$500
	Sub Total (Labor/Equipment/Transportation/Trash/Taxes/Advertise)					\$158,610
	Total Bathroom Addition					\$250,610

Tohatchi Chapter House Wiring





NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS



RFS/HK Review #: HK 0443

Date & Time Received: 4/5/23 at 11:31

Date & Time of Response: 4/12/23 at 3:17pm

Entity Requesting FRF: Tohatchi Chapter

Title of Project: House Wiring

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$91,445

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- ☒ (1) Public Health and Economic Impact
☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue
☐ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: _____

2.18 Housing Support: Other Housing Assistance

<input type="checkbox"/> Missing Form	<input type="checkbox"/> Expenditure Plan incomplete
<input type="checkbox"/> Supporting documentation missing	<input type="checkbox"/> Funds will not be obligated by 12/31/2024
<input type="checkbox"/> Project will not be completed by 12/31/2026	<input type="checkbox"/> Incorrect Signatory
<input type="checkbox"/> Ineligible purpose	<input type="checkbox"/> Inconsistent with applicable NN or federal laws
<input type="checkbox"/> Submitter failed to timely submit CARES reports	
<input type="checkbox"/> Additional information submitted is insufficient to make a proper determination	

Other Comments:

Name of DOJ Reviewer: Veronica Blackhat, Asst Attorney General, Natural Resources Unit

Signature of DOJ Reviewer: Vincent Blumhert

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

Page 2 of 2

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Tohatchi Chapter Date prepared: 02/17/2023
 Chapter's P.O. Box 287 phone/email: (505) 733-2845
 mailing address: Tohatchi, NM 87325 website (if any): Tohatchi@navajochapters.org
 This Form prepared by: Janice Begay phone/email: (505) 733-2845
Office Specialist mallison@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S title

Title and type of Project: House Wiring

Chapter President: Harry Moore, Jr. phone & email: (505) 870-9082 smooore@naabaaani.org
 Chapter Vice-President: Mike Halona phone & email: (505) 797-1822 mhalona@nnid.org
 Chapter Secretary: Jean Crawford phone & email: (505) 400-2838 jcrawford@navajochapters.org
 Chapter Treasurer: Jean Crawford phone & email: (505) 400-2838 jcrawford@navajochapters.org
 Chapter Manager or CSC: Maria Allison phone & email: (505) 733-2845 mallison@nnchapters.org
 DCO/Chapter ASO: Dereck Echohawk phone & email: (505) 266-3153 ddechohawk@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Electrical Contractor, Navajo Tribal Utility Authority
☐ document attached

Amount of FRF requested: \$91,445 FRF funding period: 05/01/2023 - 09/30/2026
Indicate Project starting and ending/funding date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

This project will complete house wiring for five (5) homes within the Tohatchi Community. Funds will purchase electrical materials, contractual electrician services, and electrical wiring installation for subsequent NTUA inspection and electrical hook-up. The project will allow electrical grid tie-in to improve the basic quality of life, meet health care needs (refrigeration for perishable foods), medical needs (refrigeration for medicines), and safety needs (house lighting).

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This project will benefit five (5) Tohatchi Community members by providing electrical house wiring necessary for lights, electrical devices, and durable medical equipment. The project ensures a habitable, secure home for families to receive basic utilities for heating, medical need, and refrigeration purposes. This project will enhance the basic quality of life for five (5) families who need basic utility services.

☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX

Program(s) or Project(s) by December 31, 2026:

Homes identified for housewiring
Advertise for contractors: October 2023
Purchasing all materials by contractor
The project to complete by September 2026 to five (5) homes

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Tohatchi Chapter will provide oversight of the project until completion. Tohatchi Chapter will coordinate efforts with NTUA to meet code requirements including obtaining Affidavit of House Wiring

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The homeowner will be responsible for the operation, maintenance, and repair upon project completion. Tohatchi Chapter incurs no additional cost or recurring cost upon project completion.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why.

Housing Support: Other Housing Assistance 2.18

Pursuant to the U.S. Treasury guidelines and funding objectives, this powerline extension project addresses conditions that contributed to poor public health and economic outcomes during the COVID-19 Pandemic. Providing house wiring for homes improves sub-standard living conditions; promotes good health and safety; meets infrastructure and environmental health needs. Families will receive basic utilities for heating, medical need, and refrigeration purposes in a community disproportionately impacted by COVID-19.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Tohatchi Community Chapter Resolution Number: TOH: 027-03-2023 is attached.


☒ Chapter Resolution attached

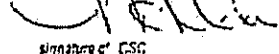
Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's
Preparer:

Approved by:

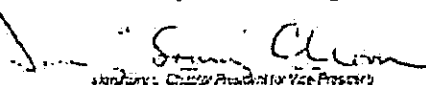

signature of Chapter Preparer

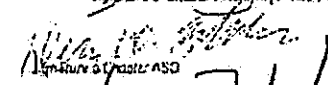

signature of Chapter ASD


Approved by:

Approved by:

Approved to submit
for Review


signature of Chapter President or Vice President


signature of Chapter ASD


signature of DCD Director

FY 2023

**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

Page ___ of ___
BUDGET FORM 1

PART I. Business Unit No.: <u>New</u>		Program Title: <u>Tohatchi Chapter - House Wiring</u>		Division/Branch: <u>DCD/Executive</u>	
Prepared By: <u>Maria Allison</u>		Phone No.: <u>(505) 733-2845</u>		Email Address: <u>mallison@nnchapters.org</u>	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
NN Fiscal Recovery Funds	05/01/23-09/30/26	\$91,445	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	6	0	91,445 \$91,445 OK	91,445 \$91,445 OK
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	\$91,445	\$91,445

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:	0	0
Total # of Vehicles Budgeted:	0	0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	
SUBMITTED BY: <u>James Addakai, Deputy Director</u> Program Manager's Printed Name <u>3-24-23</u> Program Manager's Signature and Date	APPROVED BY: <u>Calvin Castillo, Executive Director</u> Division Director / Branch Chief's Printed Name <u>3/24/2023</u> Division Director / Branch Chief's Signature and Date

Handwritten signature/initials

FY 2023

**THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA**

Page ____ of ____
BUDGET FORM 2

PART I. PROGRAM INFORMATION:									
Business Unit No.: _____		Now _____		Program Name/Title: _____		Tohatchi Chapter - House Wiring			
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:									
PART III. PROGRAM PERFORMANCE CRITERIA:									
		1st QTR		2nd QTR		3rd QTR		4th QTR	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:									
To complete bathroom addition on approved waterline projects <i>Complete electrical/housing wiring projects</i>									
Program Performance Measure/Objective:									
To build bathroom addition to (05) homes <i>Provide house wiring to Five (5) homes.</i>								5	
2. Goal Statement:									
Program Performance Measure/Objective:									
3. Goal Statement:									
Program Performance Measure/Objective:									
4. Goal Statement:									
Program Performance Measure/Objective:									
5. Goal Statement:									
Program Performance Measure/Objective:									
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.									
James Addakai, Deputy Director					Calvin Castillo, <i>Executive Director</i>				
Program Manager's Printed Name					Division Director/Branch Chief's Printed Name				
<i>25 3-24-23</i>					<i>[Signature]</i> 3/24/2023				
Program Manager's Signature and Date					Division Director/Branch Chief's Signature and Date				

1.57 sh/ks

FY 2023

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

Page ____ of ____
BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Tohatchi Chapter - House Wiring</u>		Business Unit No.: <u>New</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8000 Public Assistance Act 8500 Infrastructure (non-cup) kw 8530 House Wiring kw		91,445 AT	91,445 AT
TOTAL		\$91,445	\$91,445

1.97 5/17/27

Page ____ of ____
PROJECT FORM

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____



THE NAVAJO NATION TOHATCHI COMMUNITY CHAPTER

Post Office Box 287 Tohatchi, New Mexico 87325 Tel: (505) 733-2845/2846 FAX: (505) 733-2847

Harry "Sonny" Moore, Jr.
Chapter President

W. Mike Halona
Chapter Vice-President

Jean Crawford
Chapter Secretary/Treasurer

Gerald Moore
Grazing Official

Nathan Notah
Council Delegate

RESOLUTION OF THE TOHATCHI CHAPTER

SUPPORTING AND APPROVING TOHATCHI CHAPTER'S EXPENDITURE PLANS FOR PROJECTS LISTED UTILIZING THE NAVAJO NATION FISCAL RECOVERY FUND FOR ELECTRICAL HOUSEWIRING IN THE TOTAL AMOUNT OF \$91,445.

WHEREAS:

TOH: 027-03-2023

1. Pursuant to NNC Section 3(A), the Tohatchi Chapter is a duly recognized certified Chapter of the Navajo Nation Government as listed as 11 NNC Part 1, Section 10.
2. Pursuant to 26 NNC Section 1(B), the Tohatchi Chapter is vested with the authority to review all matters affecting community to make appropriate corrections when necessary and to make recommendations to the Navajo Nation and other local agencies for appropriate actions.
3. The American Rescue Plan Act (ARPA) of 2021 was passed by the US Senate on March 6, 2021 and signed into law by President Biden on March 11, 2021.
4. Executive Order No. 008-2021, establishing the Navajo Nation Fiscal Recovery Fund (NNFRF) Office dedicated to overseeing and implementing the Coronavirus State and Local Fiscal Recovery Funds program authorized by the American Rescue Plan Act (ARPA). The establishment of the office was authorized through Resolution CJY-41-21, which was approved by the 24th Navajo Nation Council and signed into law in August.
5. The devastating effects of COVID-19 on the Navajo Nation, including employment losses, business closures, food and housing insecurity, and other economic disparities.
6. The Fiscal Recovery Funds are intended to support governmental efforts to mitigate and contain the spread of COVID-19, as well as to respond to the health, social and economic impacts of COVID-19 suffered by community members, schools, clinic, and businesses.
7. The Navajo Nation Fiscal Recovery Fund Office (NNFRF Office) shall be a clearinghouse that will coordinate, facilitate and implement Fiscal Recovery Fund (FRF) responsibilities. The NNFRF ensures expenditure reviews of FRF eligibility determination.
8. The allocation in the amount of \$1.7 million is the largest allocation made in history to the Tohatchi Chapter which will begin the constructions of waterline extension, powerline extension, solar systems, Navajo Nation Cistern/Septic System, House Wiring, and two (2) homes will be built for two (2) community members.
9. The Tohatchi Chapter ("Chapter") affirms that the Chapter will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies.

NOW, THEREFORE, BE IT RESOLVED, THAT:

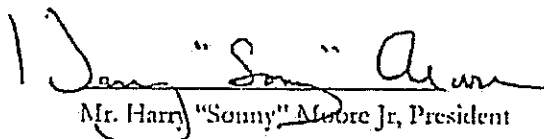
The Tohatchi Chapter hereby supports and approves the expenditures for Electrical House Wiring in the total amount of \$91,445.00 for the Five recipients as shown in the attach spreadsheet.

CERTIFICATION

We hereby certify that the foregoing resolution was approved by the Tohatchi Chapter at a duly called meeting held at Tohatchi Chapter (Navajo Nation), NM at which a temporary authorized reduced quorum was present and the same was passed by a vote of 9 in favor, 0 opposed, 3 abstained, this 15th day of March 2023.

Motion: Carol Tom

Second: Teresa Bryant


Mr. Harry "Sonny" Moore Jr, President

March 15, 2023
Date

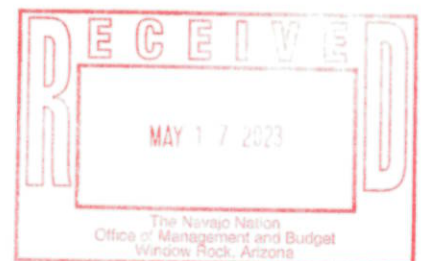
**Tohatchi Community Chapter
American Rescue Plan Act (ARPA)**

Electric Wiring/Hook Up (Including Meter Loop-100/200 Amp)

Electrical project for electrical materials and supplies as needed to housewire homes for Tohatchi service area. Contractual services to install/implement the housewiring and pass NTUA inspection to get electrical hook-up. pass NTUA inspection to get electrical hook-up.

Names	Homesite	Telephone	ROW	GPS Readings	Cost
1	Pending				\$5,000
2	Yes				\$5,000
3	Yes				\$5,000
4	Yes				\$5,000
5	Yes				\$5,000
	Sub Total (\$5,000 x 5)				\$25,000
Labor	\$7,500 x 11				\$37,500
Equipment/Transportation/Trash	\$1,800 x 11				\$9,000
Taxes	\$3,889 x 11				\$19,445
Advertise					\$500
	Sub Total (Labor/Equipment/ Taxes/ Advertise)				\$66,445
	Total Estimated Wiring				\$91,445

Tohatchi Chapter Septic System and Leach Field





NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS



RFS/HK Review #: HK 0446

Date & Time Received: 4/5/23 at 11:36

Date & Time of Response: 04/12/2023 at 1650

Entity Requesting FRF: Tohatchi Chapter

Title of Project: Septic System and Leach Field

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$950,918.00

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- | | |
|--|--|
| <input type="checkbox"/> (1) Public Health and Economic Impact | <input type="checkbox"/> (2) Premium Pay |
| <input type="checkbox"/> (3) Government Services/Lost Revenue | <input checked="" type="checkbox"/> (4) Water, Sewer, Broadband Infrastructure |

U.S. Department of Treasury Reporting Expenditure Category: _____

5.5 Clean Water: Other Sewer Infrastructure

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: Number of homes is 38 to be consistent with the Chapter Resolution.

Also note EC is different from Request Form to better reflect use of funds.

Name of DOJ Reviewer: Erika Pirotte

Signature of DOJ Reviewer: Erika Pirotte

Digitally signed by Erika Pirotte
Date: 2023.04.12 16:43:19 -06'00'

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Tohatchi Chapter Date prepared: 2/17/2023

Chapter's P.O. Box 287 phone/email: (505) 733-2845
mailing address: Tohatchi, NM 87325 website (if any): Tohatchi@navajochapters.org

This Form prepared by: Janice Begay phone/email: (505) 733-2845
Office Specialist mallison@nnchapter.org

CONTACT PERSON'S name and Etc

CONTACT PERSON'S Etc

Title and type of Project: Septic System and Leach Field

Chapter President: Harry Moore, Jr. phone & email: (505) 870-8082 smcure@nsntribe.org

Chapter Vice-President: Mike Halona phone & email: (505) 797-1822 mhalona@nnid.org

Chapter Secretary: Jean Crawford phone & email: (505) 400-2838 jcrawford@navajochapters.org

Chapter Treasurer: Jean Crawford phone & email: (505) 400-2838 jcrawford@navajochapters.org

Chapter Manager or CSC: Maria Allison phone & email: (505) 733-2845 mallison@nnchapters.org

DCD/Chapter ASO: Dereck Echohawk phone & email: (505) 288-3153 ddechohawk@nncdc.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Septic System Contractor

☐ document attached

Amount of FRF requested: \$950,918 FRF funding period: 05/01/2023 - 09/30/2026
Indicate Project starting and ending/budgetary date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

This project will repair or replace existing septic/leach field systems to 43 homes within the Tohatchi Community. Non-functioning bathrooms will be operational after replacement or repair of the septic/leach field systems. Providing indoor bathroom use prevents the spread of health-related illnesses that may cause increased vulnerability to COVID-19 complications.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This project will benefit 43 Tohatchi Community members by providing septic/leach field repairs/replacement necessary for sanitation and hygiene safety. This project will promote public health and hygiene by addressing major sanitation needs to prevent and reduce COVID-19 infection and other illnesses by providing proper sanitation facilities.

☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

This project will benefit (38) septic system/leach field repair or replacement and will be fully expended by December 2026. Funds will be secured by 3rd quarter of FY 2023. Contractor will be end of FY 2023 and Project will be completed by September 30, 2026.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Tohatchi Chapter will provide oversight of the project until completed by working and collaboration with Office of Environmental Health, Indian Health Service and Navajo Tribal Utility Authority.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The homeowners will be responsible for the operation and maintenance of the repair or replacement of septic/leach field following completion.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Other Public Services: 1-14

Providing home septic system repairs for Tohatchi Community in need will help to address the public health and improving safe and secure bathroom as well as support healthy living environments.

☐ document attached

Part 3. Additional documents.


List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Tohatchi Community Chapter Resolution Number: TOH: 028-03-2023 is attached.

☒ Chapter Resolution attached

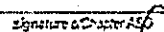
Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: 
signature of Preparer/CONTACT (JRSO)

Approved by: 
signature of Chapter President (or Vice-President)

Approved by: 
signature of CSC

Approved by: 
signature of Chapter ASG

Approved to submit for Review: 
signature of DCD Director

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

This project will benefit (38) septic system/leach field repair or replacement and will be fully expended by December 2026. Funds will be secured by 3rd quarter of FY 2023. Contractor will be end of FY 2023 and Project will be completed by September 30, 2026.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Tohatchi Chapter will provide oversight of the project until completed by working and collaboration with Office of Environmental Health, Indian Health Service and Navajo Tribal Utility Authority.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The homeowners will be responsible for the operation and maintenance of the repair or replacement of septic/leach field following completion.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Other Public Services: 1-14

Providing home septic system repairs for Tohatchi Community in need will help to address the public health and improving safe and secure bathroom as well as support healthy living environments.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Tohatchi Community Chapter Resolution Number: TOH: 028-03-2023 is attached.

☒ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's
Preparer:

Signature of Preparer (CONTACT FRF)

Approved by:

Signature of Chapter President (or Vice President)

Approved by:

Signature of CSC

Approved by:

Signature of Chapter ASD

Approved to submit
for Review:

Signature of CCO Director

FY 2023


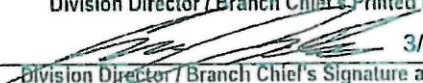
**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

Page ____ of ____
BUDGET FORM 1

PART I. Business Unit No.: <u>New</u>		Program Title: <u>Tohatchi Chapter - Septic System/Leach Field</u>		Division/Branch: <u>DCD/Executive Branch</u>	
Prepared By: <u>Maria Allison</u>		Phone No.: <u>(505) 733-2845</u>		Email Address: <u>mallison@nnchapters.org</u>	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
NN Fiscal Recovery Funds	05/01/23-09/30/26	\$950,918	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	6	0	\$950,918	\$950,918
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	\$950,918	\$950,918

PART IV. POSITIONS AND VEHICLES	(D)	(E)
Total # of Positions Budgeted:	0	0
Total # of Vehicles Budgeted:	0	0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	
SUBMITTED BY: <u>James Addakai, Deputy Director</u> Program Manager's Printed Name  Program Manager's Signature and Date	APPROVED BY: <u>Calvin Castillo, Executive Director</u> Division Director / Branch Chief's Printed Name  Division Director / Branch Chief's Signature and Date <u>3/24/2023</u>

1.07/5/23

FY 2023

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIAPage ____ of ____
BUDGET FORM 2

PART I. PROGRAM INFORMATION:									
Business Unit No.: <u>New</u>		Program Name/Title: <u>Tohatchi Chapter - Septic System/Leach Field</u>							
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:									
PART III. PROGRAM PERFORMANCE CRITERIA:									
		1st QTR		2nd QTR		3rd QTR		4th QTR	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement: To install (38) septic/leach line by Contractor									
Program Performance Measure/Objective: Will complete (38) septic/leach project by end of Quarter of FY 2026								38	
2. Goal Statement:									
Program Performance Measure/Objective:									
3. Goal Statement:									
Program Performance Measure/Objective:									
4. Goal Statement:									
Program Performance Measure/Objective:									
5. Goal Statement:									
Program Performance Measure/Objective:									
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.									
James Addekei, Deputy Director		Calvin Castillo, <i>Executive Director</i>							
Program Manager's Printed Name		Division Director/Branch Chief's Printed Name							
<u>James Addekei</u>		<u>Calvin Castillo</u>							
Program Manager's Signature and Date		Division Director/Branch Chief's Signature and Date							
<u>3-24-23</u>		<u>3/24/2023</u>							

✓ J. Addekei

FY 2023

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

Page ____ of ____
BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Tohatchi Chapter - Septic System/Leach Field</u>		Business Unit No.: <u>New</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
			\$950,918
8000 ^{AM} Public Assistance AM		\$950,918	
8500 ^{AM} Infrastructure (non-corp)			
8550 - Water/Wastewater			
	level detail 4		
	level detail 6		
TOTAL		\$950,918	\$950,918

v.m. 5/17/23

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

Page ____ of ____
PROJECT FORM

PART I. Business Unit No.: <u>New</u> Project Title: <u>Tohatchi Chapter - Septic System / Leach Field</u> Project Description: <u>To replace or upgrade (38) septic system at various Tohatchi Community members homes</u> Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification														PART II. Project Information Project Type: <u>Septic System / Leach Field</u> Planned Start Date: <u>05/01/23</u> Planned End Date: <u>12/01/26-9/30/24</u> Project Manager: <u>Maria Allison</u>																																	
PART III. List Project Task separately; such as Plan, Design, Construct, Equip or Furnish.	PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.																												Expected Completion Date if project exceeds 8 FY Qtrs. <u>Sept 30, 2026</u> <u>Dec 28</u>																		
	FY 2023														FY 2024																																
	1st Qtr.				2nd Qtr.				3rd Qtr.				4th Qtr.				1st Qtr.				2nd Qtr.				3rd Qtr.				4th Qtr.																		
	O	N	D		J	F	M	A	M	J	Jul	A	S	O	N	D		J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M															
				X	X	X	X	X	X								X	X	X	X	X	X	X	X	X				X																		
Finance (Securing Funds)																																															
Planning & Design																																															
Construction																																															
\$														\$														\$														PROJECT TOTAL					
Expected Quarterly Expenditures																												950,918.00														\$950,918.00					

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____



THE NAVAJO NATION TOHATCHI COMMUNITY CHAPTER

Post Office Box 287 Tohatchi, New Mexico 87325 Tel: (505) 733-2645/2846 FAX: (505) 733-2847

Harry "Sonny" Moore, Jr. W. Mike Halona Jean Crayford Gerald Moore Nathan Notah
Chapter President Chapter Vice-President Chapter Secretary/Treasurer Grazing Official Council Delegate

RESOLUTION OF THE TOHATCHI CHAPTER **SUPPORTING AND APPROVING TOHATCHI CHAPTER'S EXPENDITURE** **PLANS FOR PROJECTS LISTED UTILIZING THE NAVAJO NATION FISCAL** **RECOVERY FUND FOR SEPTIC AND LEACH FIELD INSTALLATIONS IN** **THE TOTAL AMOUNT OF \$950,918.**

WHEREAS:

TOH: 028-03-2023

1. Pursuant to NNC Section 3(A), the Tohatchi Chapter is a duly recognized certified Chapter of the Navajo Nation Government as listed as 11 NNC Part 1, Section 10.
2. Pursuant to 26 NNC Section 1(B), the Tohatchi Chapter is vested with the authority to review all matters affecting community to make appropriate corrections when necessary and to make recommendations to the Navajo Nation and other local agencies for appropriate actions.
3. The American Rescue Plan Act (ARPA) of 2021 was passed by the US Senate on March 6, 2021 and signed into law by President Biden on March 11, 2021.
4. Executive Order No. 008-2021, establishing the Navajo Nation Fiscal Recovery Fund (NNFRF) Office dedicated to overseeing and implementing the Coronavirus State and Local Fiscal Recovery Funds program authorized by the American Rescue Plan Act (ARPA). The establishment of the office was authorized through Resolution CJY-41-21, which was approved by the 24th Navajo Nation Council and signed into law in August.
5. The devastating effects of COVID-19 on the Navajo Nation, including employment losses, business closures, food and housing insecurity, and other economic disparities.
6. The Fiscal Recovery Funds are intended to support governmental efforts to mitigate and contain the spread of COVID-19, as well as to respond to the health, social and economic impacts of COVID-19 suffered by community members, schools, clinic, and businesses.
7. The Navajo Nation Fiscal Recovery Fund Office (NNFRF Office) shall be a clearinghouse that will coordinate, facilitate and implement Fiscal Recovery Fund (FRF) responsibilities. The NNFRF ensures expenditure reviews of FRF eligibility determination.
8. The allocation in the amount of \$1.7 million is the largest allocation made in history to the Tohatchi Chapter which will begin the constructions of waterline extension, powerline extension, solar systems, Navajo Nation Cistern/Septic System, House Wiring, and two (2) homes will be built for (2) community members.
9. The Tohatchi Chapter ("Chapter") affirms that the Chapter will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies.

NOW, THEREFORE, BE IT RESOLVED, THAT:


The Tohatchi Chapter hereby supports and approves the expenditures for Septic and Leach Field Installations in the total amount of \$950,918.00 for the Thirty-Eight (38) recipients as shown in the attach spreadsheet.

CERTIFICATION

We hereby certify that the foregoing resolution was approved by the Tohatchi Chapter at a duly called meeting held at Tohatchi Chapter (Navajo Nation), NM at which a temporary authorized reduced quorum was present and the same was passed by a vote of 9 in favor, 0 opposed, 4 abstained, this 15th day of March 2023.

Motion: Carol Tom

Second: Sarah Tom


Mr. Harry "Sunny" Moore Jr, President

March 15 2023
Date

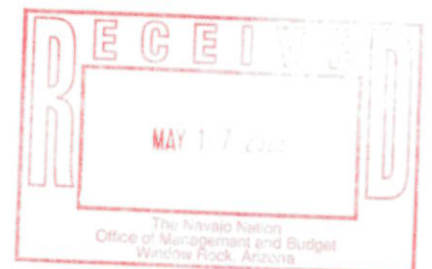
**Tohatchi Community Chapter
American Rescue Plan Act (ARPA)**

Septic Tank/Leach Field Replacement

To replace or upgrade (38) septic systems at various Tohatchi community members homes

Num	Names	Telephone	Homeside	GPS Readings	ROW	Cost
1			Pending			\$9,500
2						\$9,500
3			Yes			\$9,500
4						\$9,500
5						\$9,500
6			Pending			\$9,500
7						\$9,500
8						\$9,500
9						\$9,500
10			Yes			\$9,500
11						\$9,500
12			Yes			\$9,500
13						\$9,500
14						\$9,500
15						\$9,500
16			Yes			\$9,500
17						\$9,500
18						\$9,500
19						\$9,500
20						\$9,500
21			Yes			\$9,500
22			Yes			\$9,500
23						\$9,500
24						\$9,500
25						\$9,500

Tohatchi Chapter Waterline Extension



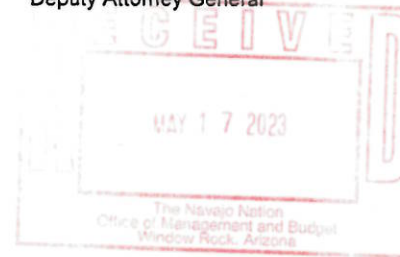


NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS



RFS/HK Review #: HK 0442

Date & Time Received: 4/5/23 at 11:30

Date & Time of Response: 04/12/2023 at 16:35

Entity Requesting FRF: Tohatchi Chapter

Title of Project: Waterline Extension (Waterline Hook-up)

Administrative Oversight: Department of Water Resources

Amount of Funding Requested: \$278,000.00

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- | | |
|--|--|
| <input type="checkbox"/> (1) Public Health and Economic Impact | <input type="checkbox"/> (2) Premium Pay |
| <input type="checkbox"/> (3) Government Services/Lost Revenue | <input checked="" type="checkbox"/> (4) Water, Sewer, Broadband Infrastructure |

U.S. Department of Treasury Reporting Expenditure Category: _____

5.11, Drinking Water: Transmission and Distribution

<input type="checkbox"/> Missing Form	<input type="checkbox"/> Expenditure Plan incomplete
<input type="checkbox"/> Supporting documentation missing	<input type="checkbox"/> Funds will not be obligated by 12/31/2024
<input type="checkbox"/> Project will not be completed by 12/31/2026	<input type="checkbox"/> Incorrect Signatory
<input type="checkbox"/> Ineligible purpose	<input type="checkbox"/> Inconsistent with applicable NN or federal laws
<input type="checkbox"/> Submitter failed to timely submit CARES reports	
<input type="checkbox"/> Additional information submitted is insufficient to make a proper determination	

Other Comments:

Name of DOJ Reviewer: Erika Pirotte

Signature of DOJ Reviewer: Erika Pirotte

Digitally signed by Erika Pirotte
Date: 2023.04.12 15:59:48 -06'00'

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form I, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

Page 2 of 2

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Tohatchi Chapter Date prepared: 2/17/2023

Chapter's P.O. Box 287 phone/email: (505) 733-2845
mailing address: Tohatchi, NM 87325 website (if any): Tohatchi@navajochapters.org

This Form prepared by: Janice Begay phone/email: (505) 733-2845
Office Specialist mallison@nnchapters.org

CONTACT PERSON'S name and title

CONTACT PERSON'S title

Title and type of Project: Waterline Extension (Waterline Hook-up)

Chapter President: Harry Moore, Jr. phone & email: (505) 870-8082 smooore@neataani.org

Chapter Vice-President: Mike Halona phone & email: (505) 797-1822 mhalona@nnld.org

Chapter Secretary: Jean Crawford phone & email: (505) 400-2838 jcrawford@navajochapters.org

Chapter Treasurer: Jean Crawford phone & email: (505) 400-2838 jcrawford@navajochapters.org

Chapter Manager or CSC: Maria Allison phone & email: (505) 733-2845 mallison@nnchapters.org

DCD/Chapter ASO: Dereck Echohawk phone & email: (505) ddechohawk@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

Navajo Tribal Utility Authority (NTUA), Fort Defiance, AZ ☐ document attached

Amount of FRF requested: \$278,000 FRF funding period: 05/01/2023 - 09/30/2026

Indicate Project starting and ending/boundary date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

This project will extend waterlines to 27 homes within the Tohatchi Community. The project will allow waterline tie-in to improve basic quality of life, meet health care needs, and sanitation needs. Clean water is a basic utility service necessary in every home for everyday use, safe drinking water, and bathroom use. Providing running water for hygiene prevents the spread of health-related illnesses that may cause increased vulnerability to COVID-19 complications.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This project will benefit 27 Tohatchi Community members by providing access to potable water for consumption, sanitation, and hygiene. The project ensures a habitable, secure home for families to receive running water for indoor plumbing. This project will prevent and reduce COVID-19 infection and other illnesses by providing running water for proper hygiene facilities.

☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX

Program(s) or Project(s) by December 31, 2026:

The Tohatchi Chapter in collaboration with Navajo Tribal Utility Authority (NTUA), Office of Environmental Health and Indian Health Service will obtain cost estimates and construction; the timeline for the project contracting by December 2024 and funds expended by September 2026.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Tohatchi Chapter will provide oversight of the project through completion; Tohatchi Chapter will coordinate efforts with Office of Environmental Health, Indian Health Service, and Navajo Tribal Utility Authority.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The homeowner will be responsible for the operation, maintenance, and repair upon project completion. Tohatchi Chapter incurs no additional cost or recurring cost upon project completion.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

Drinking Water: Other Water Infrastructure 5.15

Pursuant to the U.S. Treasury guidelines and funding objectives, this waterline extension project addresses conditions that contributed to poor public health and economic outcomes during the COVID-19 Pandemic. Providing access to running water for homes promotes good health and wellness; meets infrastructure and environmental health needs; prevents COVID-19 infection and other illnesses. Families will receive running water for consumption, sanitation, and hygiene needs.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

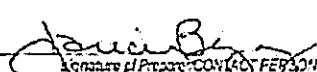
Tohatchi Community Chapter Resolution Number: TOH: 029-03-2023 is attached.

☒ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's
Preparer:


Signature of Preparer: CONRAD FERRIS

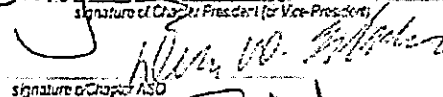
Approved by:


Signature of Chapter President or Vice-President

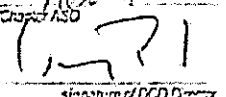
Approved by:


Signature of CSC

Approved by:


Signature of Chapter ASD

Approved to submit
for Review:


Signature of DCD Director

FY 2023



**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

Page ____ of ____
BUDGET FORM 1

PART I. Business Unit No.: <u>New</u>		Program Title: <u>Tohatchi Chapter - Waterline Extension</u>		Division/Branch: <u>DCD/Executive Branch</u>	
Prepared By: <u>Maria Allison</u>		Phone No.: <u>(505) 733-2845</u>		Email Address: <u>mallison@nnchapters.org</u>	

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
NN Fiscal Recovery Funds	05/01/23-09/30/26	\$278,000	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance	6	0	\$278,000	\$278,000
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	\$278,000	\$278,000
				PART IV. POSITIONS AND VEHICLES				
				Total # of Positions Budgeted:		(D) 0	(E) 0	
				Total # of Vehicles Budgeted:		0	0	
TOTAL:		\$278,000	100%					

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: <u>James Adakai, Deputy Director</u> Program Manager's Printed Name  Program Manager's Signature and Date	APPROVED BY: <u>Calvin Castillo, Executive Director</u> Division Director / Branch Chief's Printed Name  Division Director / Branch Chief's Signature and Date
---	--

1-27/5/23

FY 2023

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIAPage ____ of ____
BUDGET FORM 2

PART I. PROGRAM INFORMATION:

Business Unit No.: New

Program Name/Title:

Tohatchi Chapter - Waterline Extension

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:

PART III. PROGRAM PERFORMANCE CRITERIA:

1st QTR		2nd QTR		3rd QTR		4th QTR	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

To install (27) waterline extension by Contractor

Program Performance Measure/Objective:

Will complete (27) waterline line extension project by end of Quarter of FY 2026

						27	
--	--	--	--	--	--	----	--

2. Goal Statement:

Program Performance Measure/Objective:

--	--	--	--	--	--	--	--

3. Goal Statement:

Program Performance Measure/Objective:

--	--	--	--	--	--	--	--

4. Goal Statement:

Program Performance Measure/Objective:

--	--	--	--	--	--	--	--

5. Goal Statement:

Program Performance Measure/Objective:

--	--	--	--	--	--	--	--

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.

James Adakai, Deputy Director

Program Manager's Printed Name

Program Manager's Signature and Date

Calvin Castillo, *Executive Director*

Division Director/Branch Chief's Printed Name

Division Director/Branch Chief's Signature and Date

1-5-23/5/17/23

FY 2023

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

Page ____ of ____
BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Tohatchi Chapter - Waterline Extension</u>		Business Unit No.: <u>New</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
			\$278,000
80002 8500 kw	Public Assistance at Infrastrure (non-cup) kw 8545- Waterline Extension kw	\$278,000	
TOTAL		\$278,000	\$278,000

V. J. Smith

Page ____ of ____
PROJECT FORM

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____



THE NAVAJO NATION TOHATCHI COMMUNITY CHAPTER

Post Office Box 287 Tohatchi, New Mexico 87325 Tel: (505) 733-2846/2846 FAX: (505) 733-2817

Harry "Sonny" Moore, Jr.
Chapter President

W. Mike Halona
Chapter Vice-President

Jean Crawford
Chapter Secretary/Treasurer

Gerald Moore
Grazing Official

Nathan Notah
Council Delegate

RESOLUTION OF THE TOHATCHI CHAPTER SUPPORTING AND APPROVING TOHATCHI CHAPTER'S EXPENDITURE PLANS FOR PROJECTS LISTED UTILIZING THE NAVAJO NATION FISCAL RECOVERY FUND FOR WATERLINE EXTENSIONS IN THE TOTAL AMOUNT OF \$278,000.

WHEREAS:

TOH: 029-03-2023

1. Pursuant to NNC Section 3(A), the Tohatchi Chapter is a duly recognized certified Chapter of the Navajo Nation Government as listed as 11 NNC. Part 1, Section 10.
2. Pursuant to 26 NNC Section 1(B), the Tohatchi Chapter is vested with the authority to review all matters affecting community to make appropriate corrections when necessary and to make recommendations to the Navajo Nation and other local agencies for appropriate actions.
3. The American Rescue Plan Act (ARPA) of 2021 was passed by the US Senate on March 6, 2021 and signed into law by President Biden on March 11, 2021.
4. Executive Order No. 008-2021, establishing the Navajo Nation Fiscal Recovery Fund (NNFRF) Office dedicated to overseeing and implementing the Coronavirus State and Local Fiscal Recovery Funds program authorized by the American Rescue Plan Act (ARPA). The establishment of the office was authorized through Resolution CJY-41-21, which was approved by the 24th Navajo Nation Council and signed into law in August.
5. The devastating effects of COVID-19 on the Navajo Nation, including employment losses, business closures, food and housing insecurity, and other economic disparities.
6. The Fiscal Recovery Funds are intended to support governmental efforts to mitigate and contain the spread of COVID-19, as well as to respond to the health, social and economic impacts of COVID-19 suffered by community members, schools, clinic, and businesses.
7. The Navajo Nation Fiscal Recovery Fund Office (NNFRF Office) shall be a clearinghouse that will coordinate, facilitate and implement Fiscal Recovery Fund (FRF) responsibilities. The NNFRF ensures expenditure reviews of FRF eligibility determination.
8. The allocation in the amount of \$1.7 million is the largest allocation made in history to the Tohatchi Chapter which will begin the constructions of waterline extension, powerline extension, solar systems, Navajo Nation Cistern/Septic System, House Wiring, and two (2) homes will be built for (2) community members.
9. The Tohatchi Chapter ("Chapter") affirms that the Chapter will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies.

NOW, THEREFORE, BE IT RESOLVED, THAT:


The Tohatchi Chapter hereby supports and approves the expenditures for Waterline Extensions in the total amount of \$278,000.00 for the Twenty-Seven (27) recipients as shown in the attach spreadsheet.

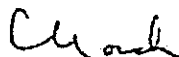
CERTIFICATION

We hereby certify that the foregoing resolution was approved by the Tohatchi Chapter at a duly called meeting held at Tohatchi Chapter (Navajo Nation), NM at which a temporary authorized reduced quorum was present and the same was passed by a vote of 11 in favor, 0 opposed, 5 abstained, this 15th day of March 2023.

Motion: Carol Tom

Second: Sarah Tom


Mr. Harry "Sonny" Moore Jr, President

 15, 2023
Date

Tohatchi Community Chapter
American Rescue Plan Act (ARPA)

Waterline Extension (Only)

	Names	Homesite	Telephone	ROW	GPS Readings	Cost
1						\$10,000
2						\$10,000
3		Yes				\$10,000
4		??				\$10,000
5						\$10,000
6						\$10,000
7		Yes				\$10,000
8		Yes				\$8,000
9		Yes				\$8,000
10		Yes				\$10,000
11		Yes				\$28,000
12						\$10,000
13		Yes				\$10,000
14		Yes				\$10,000
15		Yes				\$10,000
16		Yes				\$10,000
17		Yes				\$10,000
18						\$10,000
19						\$10,000
20		Yes				\$10,000
21		Yes				\$10,000
22		Yes				\$10,000
23		Yes				\$10,000
24		Yes				\$10,000
25		Yes				\$10,000
26		Yes				\$4,000
27		Yes				\$10,000
	Sub Total		Waterline Extension			\$278,000
	Labor					

	Equipment/Transportation/Trash					
	Taxes					
	Advertise					
	Sub Total (Equipment/Transportation/Trash/Advertise)					
	Total (Equipment/Transportation/Trash/Advertise)					

26			Yes			\$9,500
27			Yes			\$9,500
28						\$9,500
29						\$9,500
30						\$9,500
31			Yes			\$9,500
32						\$9,500
33						\$9,500
34						\$9,500
35			Yes			\$9,500
36			Yes			\$9,500
37			Yes			\$9,500
38						\$9,500
	Sub Total (Materials Only)					\$361,800
	Labor	\$6,000 x 38				\$228,000
	Equipment/Transportation/Trash	\$4,000 x 38				\$152,000
	Taxes	\$5,511 x 38				\$209,418
	Advertise					\$500
	Sub Total (Labor/Equipment/Taxes/Advertise)					\$590,918
	Total	Cost Bank Service				\$950,938

Naschitti Chapter House Wiring



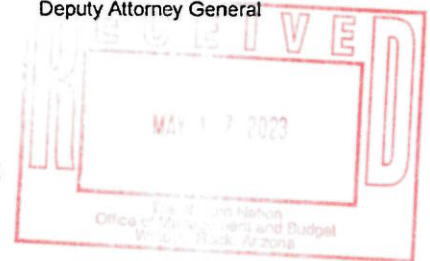


NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS



RFS/HK Review #: HK 0419

Date & Time Received: 3/28/23 at 16:56

Date & Time of Response: 4/11/23 at 502 pm

Entity Requesting FRF: Naschitti Community Governance (Naschitti Chapter)

Title of Project: House Wiring

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$525,000.00

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- ☒ (1) Public Health and Economic Impact
☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue
☐ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: _____

2.18 Housing Support: Other Housing Assistance

<input type="checkbox"/> Missing Form	<input type="checkbox"/> Expenditure Plan incomplete
<input type="checkbox"/> Supporting documentation missing	<input type="checkbox"/> Funds will not be obligated by 12/31/2024
<input type="checkbox"/> Project will not be completed by 12/31/2026	<input type="checkbox"/> Incorrect Signatory
<input type="checkbox"/> Ineligible purpose	<input type="checkbox"/> Inconsistent with applicable NN or federal laws
<input type="checkbox"/> Submitter failed to timely submit CARES reports	
<input type="checkbox"/> Additional information submitted is insufficient to make a proper determination	

Other Comments:

Name of DOJ Reviewer: Rudy Anaya, Tax and Finance Unit

Signature of DOJ Reviewer: Randy G.

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDNJ Initial Eligibility Determination is based on the documents provided, which NNDNJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDNJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Naschitti Community Governance (Naschitti Chapter) Date prepared: 11/17/22

Chapter's mailing address: Drawer D, Sheepsprings, NM 87364 phone & email: 505-732-5400
Sheepsprings, NM 87364 website (if any): naschitti@navajochapters.org

This Form prepared by: Carissa Wood phone/email: 505-732-5400
Chapter Manager cwood@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: House Wiring

Chapter President: Rhonda Herbert phone & email: 505-870-4991 rherbert@naataanii.org
Chapter Vice-President: Kee Y. Gee phone & email: 480-599-8755 kygee@naataanii.org
Chapter Secretary: Orlinda Skyberg phone & email: 214-693-8804 orlin.r.skyberg@gmail.com
Chapter Treasurer: Orlinda Skyberg phone & email: 214-693-8804 orlin.r.skyberg@gmail.com
Chapter Manager or CSC: Carissa Wood phone & email: 505-732-5400 cwood@nnchapters.org
DCD/Chapter ASO: Patricia Begay phone & email: 928-871-7515 pdbegay@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

Amount of FRF requested: \$525,000.00 FRF funding period: 10/1/2022 - 9/30/2026 ☐ document attached
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

This project will consist of allocating funds in the amount of \$525,000.00 for Contractual Services for certified Electricians to install/upgrade house wiring according to Navajo Nation/NTUA code to obtain certified affidavits for electrical hook up. Allocated funds will also include purchasing of electrical materials and supplies as needed.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This project will benefit the Naschitti Community members by providing adequate house wiring for electrical hook up both independently or individuals included in community power line projects which will provide safe and healthy living standards for families who have limited income and resources.

☐ document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

FY 2023

THE NAVAJO NATION PROGRAM BUDGET SUMMARY

Page 1 of 3
BUDGET FORM 1

PART I. Business Unit No.: NEW Program Title: Naschitti Governance Chapter - House Wiring Division/Branch: DCD/Executive
Prepared By: Carissa Wood, Manager Phone No.: 505-732-5400 Email Address: naschitti@navajochapters.org

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
NN Fiscal Recovery Funds	10/1/22-9/30/26	\$ 525,000.00	100%	2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies	6	0	225,000	225,000
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services	6	0	300,000	300,000
				7000 Special Transactions				
				8000 Public Assistance	6	0	225,000	225,000
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	\$ 525,000.00	\$ 525,000.00
				PART IV. POSITIONS AND VEHICLES		(D)	(E)	
				Total # of Positions Budgeted:		0	0	
				Total # of Vehicles Budgeted:		0	0	
				TOTAL:		\$525,000.00		100%

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: James Adakai, Deputy Director
Program Manager's Printed Name

APPROVED BY: Calvin Castillo, Executive Director
Division Director / Branch Chief's Printed Name

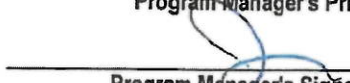

2-8-23
Program Manager's Signature and Date

2/8/2023
Division Director / Branch Chief's Signature and Date

1-17/2023

FY 2023

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIAPage 2 of 3
BUDGET FORM 2

PART I. PROGRAM INFORMATION:										
Business Unit No.: <u>NEW</u>			Program Name/Title: <u>Naschitti Governance Chapter House Wiring</u>							
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:										
PART III. PROGRAM PERFORMANCE CRITERIA:			1st QTR		2nd QTR		3rd QTR		4th QTR	
			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:										
To purchase supplies and hire electrical contractors to upgrade house wiring for residents.										
Program Performance Measure/Objective:										
To complete House Wiring Project for Naschitti Community							1			
2. Goal Statement:										
Program Performance Measure/Objective:										
3. Goal Statement:										
Program Performance Measure/Objective:										
4. Goal Statement:										
Program Performance Measure/Objective:										
5. Goal Statement:										
Program Performance Measure/Objective:										
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.										
James Adakai, Deputy Director			Calvin Castillo, Executive Director							
Program Manager's Printed Name			Division Director/Branch Chief's Printed Name							
 2-8-23			 2/8/2023							
Program Manager's Signature and Date			Division Director/Branch Chief's Signature and Date							

J. Adakai 2/8/23

FY 2023

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

Page 3 of 3
BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Naschitti Governance Chapter - House Wiring</u>		Business Unit No.: <u>NEW</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8000 8500 At	Public Assistance At Infrastructure (non cap) At 8530 House Wiring At Electrical Wiring Materials & Supplies Purchase materials and electrical supplies to install new/upgrade electrical wiring in community members homes.	\$ 225,000.00	\$ 225,000 At
6500	CONTRACTUAL SERVICES Hire electrical contractors to install/upgrade electrical wiring in homes for Naschitti community members.	\$ 300,000.00	300,000 At
6520 At	Consulting At 6530 Consulting - Fees At 6540 Consulting - Expenses At	150,000 At 150,000 At	
TOTAL		\$ 525,000.00	\$ 525,000.00

1-8/5/17/23

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

Page 1 of 2
PROJECT FORM

PART I. Business Unit No.: <u>NEW</u> Project Title: <u>Naschilli Chapter - House Wiring</u> Project Description: <u>Purchase materials and electrical supplies to install new/upgrade electrical wiring and Hire electrical contractors to install/upgrade wiring in homes for Naschilli Community Members</u> Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification															PART II. Project Information Project Type: <u>House Wiring</u> Planned Start Date: <u>10/1/2022</u> Planned End Date: <u>9/30/2026</u> Project Manager: <u>Carissa Wood</u>																																																																																																																																																																																																																																																																																																																																																																																																																																		
PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.		PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc. <table border="1" style="width:100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th colspan="14">FY 2023</th> <th colspan="14">FY 2024</th> <th colspan="6" rowspan="3"> Expected Completion Date if project exceeds 8 FY Qtrs. Date <u>9/30/2026</u> </th> </tr> <tr> <th colspan="4">1st Qtr.</th> <th colspan="4">2nd Qtr.</th> <th colspan="4">3rd Qtr.</th> <th colspan="4">4th Qtr.</th> <th colspan="4">1st Qtr.</th> <th colspan="4">2nd Qtr.</th> <th colspan="4">3rd Qtr.</th> <th colspan="4">4th Qtr.</th> </tr> <tr> <th>O</th><th>N</th><th>D</th><th>J</th> <th>F</th><th>M</th><th>A</th><th>M</th> <th>J</th><th>Jul</th><th>A</th><th>S</th> <th>O</th><th>N</th><th>D</th><th>J</th> <th>F</th><th>M</th><th>A</th><th>M</th> <th>J</th><th>Jul</th><th>A</th><th>S</th> <th>O</th><th>N</th><th>D</th><th>J</th> <th>F</th><th>M</th> </tr> </thead> <tbody> <tr> <td colspan="30" style="text-align: left; padding-left: 5px;"> 01/01/2023 - 05/01/2023 Advertise for Request for Proposals </td> <td></td><td></td><td></td><td>x</td><td>x</td><td>x</td><td>x</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td colspan="30" style="text-align: left; padding-left: 5px;"> 05/01/2023 - 07/01/2023 Initiate contract for services and procure </td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>x</td><td>x</td><td>x</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td colspan="30" style="text-align: left; padding-left: 5px;"> 07/01/2023 - 07/01/2024 Begin Construction </td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>x</td><td>x</td><td>x</td><td>x</td><td>x</td><td>x</td><td>x</td><td>x</td><td>x</td><td>x</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td colspan="30" style="text-align: left; padding-left: 5px;"> 7/1/2024 Begin Close-out of project </td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>x</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td colspan="2" style="text-align: right; vertical-align: bottom;">PART V.</td> <td colspan="2" style="text-align: center;">\$</td> <td colspan="4" style="text-align: center;">\$</td> <td colspan="4" style="text-align: center;">\$</td> <td colspan="4" style="text-align: center;">\$</td> <td colspan="4" style="text-align: center;">\$</td> <td colspan="4" style="text-align: center;">\$</td> <td colspan="4" style="text-align: center;">\$</td> <td colspan="6" style="text-align: center;">PROJECT TOTAL</td> </tr> <tr> <td colspan="2"></td> <td colspan="2"></td> <td colspan="4">225,000.00</td> <td colspan="4"></td> <td colspan="4">300,000.00</td> <td colspan="4"></td> <td colspan="4"></td> <td colspan="4"></td> <td colspan="4"></td> <td colspan="6">525,000.00</td> </tr> </tbody> </table>																												FY 2023														FY 2024														Expected Completion Date if project exceeds 8 FY Qtrs. Date <u>9/30/2026</u>						1st Qtr.				2nd Qtr.				3rd Qtr.				4th Qtr.				1st Qtr.				2nd Qtr.				3rd Qtr.				4th Qtr.				O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	01/01/2023 - 05/01/2023 Advertise for Request for Proposals																																	x	x	x	x																							05/01/2023 - 07/01/2023 Initiate contract for services and procure																																					x	x	x																				07/01/2023 - 07/01/2024 Begin Construction																																							x	x	x	x	x	x	x	x	x	x											7/1/2024 Begin Close-out of project																																																	x										PART V.		\$		\$				\$				\$				\$				\$				\$				PROJECT TOTAL										225,000.00								300,000.00																				525,000.00					
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FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____

Naschitti Community Governance

PO Drawer D, Shipwreck, New Mexico 87361
Phone: 505-732-5400 Fax: 505-712-5400



NAS-23-12-005

RESOLUTION OF NASCHITTI COMMUNITY GOVERNANCE

NASCHITTI COMMUNITY GOVERNANCE APPROVES AND ACCEPTS THE AMERICAN RESCUE PLAN ACT (ARPA) - NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR THE HOUSE WIRING PROJECT IN THE AMOUNT OF \$525,000.00

WHEREAS:

1. Pursuant to N.N.C. Title 26, Chapter 1, Section 3(A), Section 1(B)(1) and Section 1(B)(2) under the Local Government Act, Naschitti Community Governance is a certified local governmental entity of the Navajo Nation and is vested with the authority to address local concerns and the authority to make decisions with responsibility and accountability; and
2. To support the efforts of the Navajo Nation to mitigate the effects of the COVID-19 Pandemic, the ARPA Fiscal Recovery Funds were allocated to develop the basic infrastructure to improve lives of people who have lived without water, electricity and "basic services to support their daily activities, health, and welfare"; and
3. The Navajo Nation Council approved CIN-29-22, in response to the COVID-19 Pandemic in the best interest of the people; "An Action Relating to the Naabiki'iyatl' Committee and Navajo Nation Council; Allocating \$1,070,298,867 of Navajo Nation Fiscal Recovery Funds; Approving the Navajo Nation Fiscal Recovery Fund Expenditure Plans for: Chapter Assistance; Public Safety Emergency Communications; E911; Rural Addressing Projects; Cyber Security; Public Health Projects; Economic Development Projects; Hardship Assistance; Water and Wastewater Projects; Broadband Projects; Home Electricity Connection and Electricity Capacity Projects; Housing Projects and Manufactured Housing Facilities; Bathroom Addition Projects; Construction Contingency Funding; and Reduced Administrative Funding; and
4. The Naschitti Community Governance accepts the allocation from the ARPA-NNFRF in the amount of \$525,000.00 for the Naschitti Community; and
5. The Naschitti Community Governance Administration will be the point of contact for all administrative matters.

Phonix Lebert

Kee Y. Lee

Orlin Shyberg

Hoskie Bryant

Michael C. Cui

Naschitti President

Community Life President

Community Secretary Treasurer

Commission Member

Commission Member

May 6, 2021

Capital Projects Management Department
Preliminary Cost Breakdown for House Wiring and Meter Loops

Typical 18' X 24" home House Wiring only:

• Materials	\$ 6,500.00
• Labor (Electrician and Helper)	<u>\$ 8,500.00</u>
• Total Cost	\$15,000.00

Meter Loop for Mobile Homes and Hogans:

• Materials	\$ 1,500.00
• Labor	<u>\$ 1,000.00</u>
• Total Cost	\$ 2,500.00

Estimate total cost of \$17,500.00 Per Home.

Naschitti Community Governance

PO Drawer D, Shippenburg, New Mexico 87861
Phone: 505-325-0902 FAX: 505-325-1006



NAS-23-12-005

RESOLUTION OF NASCHITTI COMMUNITY GOVERNANCE

NASCHITTI COMMUNITY GOVERNANCE APPROVES AND ACCEPTS THE SELECTION OF THE AMERICAN RESCUE PLAN ACT (ARPA) - NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR THE HOUSE WIRING PROJECT IN THE AMOUNT OF \$525,000.00

WHEREAS:

1. Pursuant to N.N.C. Title 26, Chapter 1, Section 3(A), Section 1(B)(1) and Section 1(B)(2) under the Local Government Act, Naschitti Community Governance is a certified local governmental entity of the Navajo Nation and is vested with the authority to address local concerns and the authority to make decisions with responsibility and accountability; and
2. To support the efforts of the Navajo Nation to mitigate the effects of the COVID-19 Pandemic, the ARPA Fiscal Recovery Funds were allocated to develop the basic infrastructure to improve lives of people who have lived without water, electricity and "basic services to support their daily activities, health, and welfare"; and
3. The Navajo Nation Council approved CJN-29-22, in response to the COVID-19 Pandemic in the best interest of the people; "An Action Relating to the Naabiki'iyati' Committee and Navajo Nation Council; Allocating \$1,070,298,867 of Navajo Nation Fiscal Recovery Funds; Approving the Navajo Nation Fiscal Recovery Fund Expenditure Plans for: Chapter Assistance; Public Safety Emergency Communications; E911; Rural Addressing Projects; Cyber Security; Public Health Projects; Economic Development Projects; Hardship Assistance; Water and Wastewater Projects; Broadband Projects; Home Electricity Connection and Electricity Capacity Projects; Housing Projects and Manufactured Housing Facilities; Bathroom Addition Projects; Construction Contingency Funding; and Reduced Administrative Funding; and
4. The Naschitti Community Governance accepts the allocation from the ARPA-NNFRF in the amount of \$525,000.00 for the Naschitti Community; and
5. The Naschitti Community Governance Administration will be the point of contact for all administrative matters.
6. Naschitti Community Governance (Chapter) affirms that the Chapter will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies.

Rhonda Herbert
Commission President

Lee A. Gaa
Commission Vice President

Orlin Skyler
Commission Secretary/Treasurer

Hoshe Bryant
Commission Member

Michael Clave
Commission Member

Naschitti Community Governance

PO-Box 41, Sheepspungas, New Mexico 87361
Phone: 505 732 5100 Fax: 505 732 5105



NAS-23-12-005 – Cont'd

NOW, THEREFORE, BE IT RESOLVED THAT:

The Naschitti Community Governance hereby approves and accepts the ARPA – Navajo Nation Fiscal Recovery Fund Expenditure Plans for the selection the House Wiring Projects in the amount of \$525,000.00 for the needs of the Naschitti Community.

CERTIFICATION

I, hereby certify that the foregoing Resolution was duly considered by Naschitti Community Governance Commission and moved for adoption by Hoskie Bryant and seconded by Kee Y Gee at a duly called meeting at Naschitti, (New Mexico) at which a quorum was present and that same was passed by a vote of -4- yeas and -0- nays on this 4th day of December 2022.

Rhonda Herbert, Commission President
Naschitti Community Governance

AMENDED CERTIFICATION

I, hereby certify that the foregoing Resolution was duly considered by Naschitti Community Governance Commission and moved for adoption by Orlin Skyberg and seconded by Alexis Wood at a duly called meeting at Naschitti, (New Mexico) at which a quorum was present and that same was passed by a vote of -3- yeas and -0- nays on this 19th day of February, 2023.

Rhonda Herbert, Commission President
Naschitti Community Governance